# Annual Work Plan

## B0382 - United Republic of Tanzania

**Project:** 00142599 **Report Date:** 7/1/2026

**Project Title:** Blue Economy Preparatory Initiative

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00130793 To support the engagement of relevant stakeholders in the implementation of a participatory and inclusive (gender based) MSP process that is aimed at addressing cross-sectoral integration in the ocean-based economies. | Awareness & Inst capacit Build | 3/1/2022 | 4/30/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74500 - Miscellaneous Expenses | 1,743.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 50,000.00 |
| | | | | | 11502 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74500 - Miscellaneous Expenses | 16,446.00 |
| | Moonshot | 3/1/2022 | 4/30/2026 | | 02530 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74500 - Miscellaneous Expenses | 54,607.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74500 - Miscellaneous Expenses | 25,000.00 |
| | Project Management | 3/1/2022 | 4/30/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 60,000.00 |

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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00130793 To support the engagement of relevant stakeholders in the implementation of a participatory and inclusive (gender based) MSP process that is aimed at addressing cross-sectoral integration in the ocean-based economies. | Strategic & Prog Action on MSP | 3/1/2022 | 4/30/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74500 - Miscellaneous Expenses | 103,502.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72200 - Equipment and Furniture | 100,000.00 |
| | Strategic Framework in MSP | 3/1/2022 | 4/30/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 50,000.00 |
| TOTAL | | | | | | | | 461,298.00 |
| GRAND TOTAL | | | | | | | | 461,298.00 |

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**Project:** 00142599 **Report Date:** 7/1/2026

**Project Title:** Blue Economy Preparatory Initiative

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00130793 To support the engagement of relevant stakeholders in the implementation of a participatory and inclusive (gender based) MSP process that is aimed at addressing cross-sectoral integration in the ocean-based economies. | Awareness & Inst capacit Build | 3/1/2022 | 4/30/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 4,000.00 |
| TOTAL | | | | | | | | 4,000.00 |
| GRAND TOTAL | | | | | | | | 4,000.00 |

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## B0382 - United Republic of Tanzania

**Project:** 00142599 **Report Date:** 7/1/2026

**Project Title:** Blue Economy Preparatory Initiative

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00130793 To support the engagement of relevant stakeholders in the implementation of a participatory and inclusive (gender based) MSP process that is aimed at addressing cross-sectoral integration in the ocean-based economies. | Project Management | 3/1/2022 | 4/30/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 7,000.00 |
| TOTAL | | | | | | | | 7,000.00 |
| GRAND TOTAL | | | | | | | | 7,000.00 |