Annual Work Plan

B0526 - Uruguay - Montevideo

Project: 00142605 **Report Date:** 7/1/2026

Project Title: URU22G61 KIP PRP

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130800 KIP PRP: Plan de eliminacion gradual de los HFC - Fortalecimiento de los procesos de planificación y gestión territorial a nivel nacional, departamental y local	KIP PRP	3/9/2022	8/31/2026		63030	MONTREAL PROTOCOL	71300 - Local Consultants	21,076.00
					63030	MONTREAL PROTOCOL	71600 - Travel	6,448.00
					63030	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	1,696.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	3,299.00
TOTAL								32,519.00
GRAND TOTAL								32,519.00

Annual Work Plan

B0526 - Uruguay - Montevideo

Project: 00142605 **Report Date:** 7/1/2026

Project Title: URU22G61 KIP PRP

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130800 KIP PRP: Plan de eliminacion gradual de los HFC - Fortalecimiento de los procesos de planificación y gestión territorial a nivel nacional, departamental y local	KIP PRP	3/9/2022	8/31/2026		63030	MONTREAL PROTOCOL	71200 - International Consultants	7,440.00
					63030	MONTREAL PROTOCOL	71600 - Travel	5,520.00
					63030	MONTREAL PROTOCOL	71300 - Local Consultants	19,000.00
					63030	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	5,520.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	5,520.00
TOTAL								43,000.00
GRAND TOTAL								43,000.00

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Project: 00142605 **Report Date:** 7/1/2026

Project Title: URU22G61 KIP PRP

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130800 KIP PRP: Plan de eliminacion gradual de los HFC - Fortalecimiento de los procesos de planificación y gestión territorial a nivel nacional, departamental y local	KIP PRP	3/9/2022	8/31/2026		63030	MONTREAL PROTOCOL	71200 - International Consultants	16,000.00
					63030	MONTREAL PROTOCOL	71300 - Local Consultants	60,000.00
					63030	MONTREAL PROTOCOL	71600 - Travel	22,000.00
					63030	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	22,000.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	22,372.00
TOTAL								142,372.00
GRAND TOTAL								142,372.00

Annual Work Plan

B0526 - Uruguay - Montevideo

Project: 00142605 **Report Date:** 7/1/2026

Project Title: URU22G61 KIP PRP

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130800 KIP PRP: Plan de eliminacion gradual de los HFC - Fortalecimiento de los procesos de planificación y gestión territorial a nivel nacional, departamental y local	KIP PRP	3/9/2022	8/31/2026		63030	MONTREAL PROTOCOL	71300 - Local Consultants	22,202.00
TOTAL								22,202.00
GRAND TOTAL								22,202.00