



Empowered lives.
Resilient nations.

Annual Work Plan

B0532 - Albania - Tirana

Project: 00142609

Report Date: 3/29/2024

Project Title: Assist NDC implementation in Albania

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130804 The project “Market transformation for solar energy PV acceleration” will support Albania sustainable development and accelerate implementation of the NDC action plan towards achieving the overall enhanced target. It will further support the transition process towards diversification from hydropower and promote alternative sources of renewable energy by 2030 42 % of renewable energy (rather than large hydro) in gross final energy consumption”. Main objective is to remove the market barriers and facilitate penetration of solar PV through enabling the policy framework, availability of financing mechanisms, ensuring supply of reliable technology and services leveraging experience, material, and resources, leveraging also on Japanese expertise and know-how, for its expansion in Albania reaching an additional installed capacity of 1000 kW Solar PV.	Increased demand for solar	4/1/2022	3/31/2024		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	48,881.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	23,275.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	16,619.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	16,345.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	459,479.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance- Premises	2,933.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	45,887.00
	Strengthening the enabling	4/1/2022	3/31/2024		32045	GOVERNMENT OF JAPAN	71600 - Travel	5,866.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services- Companies	5,866.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	34,788.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	6,568.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	83,097.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	9,776.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	7,332.00



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TOTAL								776,192.00



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00131214 Using NDCs to guide Green Recovery: UNDP will provide targeted support for incorporating NDC measures into recovery plans and budgets with focus on Forestry and Energy, advocating those measures that target improvements for women, youth, and other vulnerable people. The new intervention aims at: <ul style="list-style-type: none"> providing technical assistance and guidance in (1) improving sustainable forest management and (2) efficient practices of consumption including fuelwood harvest, which consumption is considerable in the energy balance of the households and service sectors with regards to heating, cooking, and hot water provision marketing and promotion identifying and targeting market strategies that can help accelerate recovery, addressing product diversification, and recommendations and guidelines Promoting efforts to halt deforestation, prevent forest degradation and increase forest area through investment in forestry-related jobs as part of COVID-19 economic recovery stimulus packages, including afforestation, reforestation, conservation, watershed protection, agroforestry, and urban forestry jobs. 	Green jobs promotion	4/1/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71600 - Travel	2,000.00
					30000	GOVERNMENT OF GERMANY	72300 - Materials & Goods	264.00
					30000	GOVERNMENT OF GERMANY	72600 - Grants	50,000.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	4,570.00
					30000	GOVERNMENT OF GERMANY	72500 - Supplies	2,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,827.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,500.00
	Management	4/1/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	7,763.00
					30000	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	7,500.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	31,135.00



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					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	590.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,196.00
	Policy Support	4/1/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71200 - International Consultants	35,000.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	14,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,920.00
	Sectorial Assessment	4/1/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71200 - International Consultants	26,000.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	44,541.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	10,000.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	2,000.00



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					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	7,523.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	3,500.00
	Training and Communication	4/1/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	3,000.00
					30000	GOVERNMENT OF GERMANY	71200 - International Consultants	11,000.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	10,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,040.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,500.00
	TOTAL							
GRAND TOTAL								1,075,561.00



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TOTAL								6,050.00
GRAND TOTAL								6,050.00