Annual Work Plan

B0406 - India - New Delhi

Project: 00142686 **Report Date:** 7/1/2026

Project Title: Land Degradation Neutrality LDN in India

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130865 Sustainable management and restoration of degraded landscapes for achieving Land Degradation Neutrality (LDN) in India	Output 1.1: National and state level gender-responsive and inclusive land use framework developed for restoring land degradation, conserving biodiversity and positive climate action	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	1,600.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	300.00
					62000	Global Environment Fund Trustee	71600 - Travel	451.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,902.00
	Output 1.2: Complementary cross-sectoral mainstreaming actions developed and demonstrated to enhance LDN, NDC and biodiversity outcomes in existing government schemes where agricultural, forestry and rangeland management practices underpin the livelihoods	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	25,056.00
					62000	Global Environment Fund Trustee	71600 - Travel	275.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	150,810.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00

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Project: 00142686 **Report Date:** 7/1/2026

Project Title: Land Degradation Neutrality LDN in India

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130865 Sustainable management and restoration of degraded landscapes for achieving Land Degradation Neutrality (LDN) in India	Output 1.3 Multi-stakeholder platforms established and operationalized at national, state and landscape levels for integrating LDN in land-use planning frameworks.	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,010.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,810.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
	Output 1.4 Capacities of key stakeholders strengthened for carrying out transformative projects resulting in land restoration, climate change mitigation and biodiversity conservation	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
	Output 1.5 Programs to enable participation of tribal groups14, especially women, aimed at internalizing LDN implemented in relevant state in partnership with local agencies with State and District administration.	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00

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Project: 00142686 **Report Date:** 7/1/2026

Project Title: Land Degradation Neutrality LDN in India

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130865 Sustainable management and restoration of degraded landscapes for achieving Land Degradation Neutrality (LDN) in India	Output 2.1: Drivers of land degradation identified and participatory, inclusive and gender-responsive, landscape level eco-restoration plans developed for targeted landscapes.	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
	Output 2.2: Gender-responsive and inclusive improved alternative sustainable land and ecosystem management practices and appropriate technologies identified, demonstrated and upscaled, for enhancing resilience of local communities and restoration of targe	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
	Output 2.4: Innovative and blended financing solutions demonstrated by fostering new strategic partnerships for implementation of the landscape level eco-restoration plans with enhanced resources towards achieving LDN.	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00

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Project: 00142686 **Report Date:** 7/1/2026

Project Title: Land Degradation Neutrality LDN in India

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130865 Sustainable management and restoration of degraded landscapes for achieving Land Degradation Neutrality (LDN) in India	Output 3.1: Information systems to document real-time data on impacts, trade-offs, costs-benefit analysis of restoration, and identifying incremental synergies through dashboard and web portal developed and institutionalized.	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
	Output 3.2: Knowledge sharing mechanism established, and decision support and management capacities of stakeholders in the principles of agroecological intensification enhanced.	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
	Output 3.3: Communication strategies, knowledge products and tools designed and developed for collation of good practices, rewarding innovation and dissemination of success stories and project results	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	9,000.00

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Project: 00142686 **Report Date:** 7/1/2026

Project Title: Land Degradation Neutrality LDN in India

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130865 Sustainable management and restoration of degraded landscapes for achieving Land Degradation Neutrality (LDN) in India	Output 3.5: Project M&E system, incorporating gender mainstreaming and social and environmental safeguards, implemented for adaptive project management. Monitoring and Evaluation (M & E)	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	70,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
	PMC.	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	36,500.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,500.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
					62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	5,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	10,000.00
TOTAL								532,214.00
GRAND TOTAL								532,214.00

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Project Title: Land Degradation Neutrality LDN in India

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130865 Sustainable management and restoration of degraded landscapes for achieving Land Degradation Neutrality (LDN) in India	Output 1.1: National and state level gender-responsive and inclusive land use framework developed for restoring land degradation, conserving biodiversity and positive climate action	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	187,664.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	11,747.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	30,052.00
					62000	Global Environment Fund Trustee	71600 - Travel	451.00
	Output 1.2: Complementary cross-sectoral mainstreaming actions developed and demonstrated to enhance LDN, NDC and biodiversity outcomes in existing government schemes where agricultural, forestry and rangeland management practices underpin the livelihoods	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	33,475.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	56,540.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,700.00
					62000	Global Environment Fund Trustee	71600 - Travel	38,155.00
	Output 1.3 Multi-stakeholder platforms established and operationalized at national, state and landscape levels for integrating LDN in land-use planning frameworks.	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,157.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,157.00

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Project Title: Land Degradation Neutrality LDN in India

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130865 Sustainable management and restoration of degraded landscapes for achieving Land Degradation Neutrality (LDN) in India	Output 1.4 Capacities of key stakeholders strengthened for carrying out transformative projects resulting in land restoration, climate change mitigation and biodiversity conservation	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,173.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,806.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	12,337.00
	Output 1.5 Programs to enable participation of tribal groups14, especially women, aimed at internalizing LDN implemented in relevant state in partnership with local agencies with State and District administration.	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,362.00
	Output 2.1: Drivers of land degradation identified and participatory, inclusive and gender-responsive, landscape level eco-restoration plans developed for targeted landscapes.	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	445.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	195,860.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	29,308.00

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Project: 00142686 **Report Date:** 7/1/2026

Project Title: Land Degradation Neutrality LDN in India

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130865 Sustainable management and restoration of degraded landscapes for achieving Land Degradation Neutrality (LDN) in India	Output 2.2: Gender-responsive and inclusive improved alternative sustainable land and ecosystem management practices and appropriate technologies identified, demonstrated and upscaled, for enhancing resilience of local communities and restoration of targe	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	71600 - Travel	154.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	39,891.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,897.00
	Output 2.3: Green, resilient and inclusive recovery strategies developed and demonstrated through sustainable and gender responsive livelihood options that reduce pressures on natural resources	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	182,310.00
					62000	Global Environment Fund Trustee	71600 - Travel	342.00
	Output 2.4: Innovative and blended financing solutions demonstrated by fostering new strategic partnerships for implementation of the landscape level eco-restoration plans with enhanced resources towards achieving LDN.	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	92,912.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,582.00

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Project Title: Land Degradation Neutrality LDN in India

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130865 Sustainable management and restoration of degraded landscapes for achieving Land Degradation Neutrality (LDN) in India	Output 3.1: Information systems to document real-time data on impacts, trade-offs, costs-benefit analysis of restoration, and identifying incremental synergies through dashboard and web portal developed and institutionalized.	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,966.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	864.00
	Output 3.2: Knowledge sharing mechanism established, and decision support and management capacities of stakeholders in the principles of agroecological intensification enhanced.	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	71600 - Travel	555.00
	Output 3.3: Communication strategies, knowledge products and tools designed and developed for collation of good practices, rewarding innovation and dissemination of success stories and project results	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,105.00

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Project Title: Land Degradation Neutrality LDN in India

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130865 Sustainable management and restoration of degraded landscapes for achieving Land Degradation Neutrality (LDN) in India	Output 3.5: Project M&E system, incorporating gender mainstreaming and social and environmental safeguards, implemented for adaptive project management. Monitoring and Evaluation (M & E)	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,001.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,130.00
	PMC.	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	64,507.00
					62000	Global Environment Fund Trustee	72500 - Supplies	768.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	11,921.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	14,725.00
					62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	7,786.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	84,242.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	2,482.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,077.00

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Project Title: Land Degradation Neutrality LDN in India

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,165,856.00
GRAND TOTAL								1,165,856.00

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Project Title: Land Degradation Neutrality LDN in India

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130865 Sustainable management and restoration of degraded landscapes for achieving Land Degradation Neutrality (LDN) in India	Output 1.1: National and state level gender-responsive and inclusive land use framework developed for restoring land degradation, conserving biodiversity and positive climate action	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	71500 - UN Volunteers	10,000.00
	Output 1.2: Complementary cross-sectoral mainstreaming actions developed and demonstrated to enhance LDN, NDC and biodiversity outcomes in existing government schemes where agricultural, forestry and rangeland management practices underpin the livel	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
	Output 1.2: Complementary cross-sectoral mainstreaming actions developed and demonstrated to enhance LDN, NDC and biodiversity outcomes in existing government schemes where agricultural, forestry and rangeland management practices underpin the livelihoods	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	36,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00

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Project Title: Land Degradation Neutrality LDN in India

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130865 Sustainable management and restoration of degraded landscapes for achieving Land Degradation Neutrality (LDN) in India	Output 1.3 Multi-stakeholder platforms established and operationalized at national, state and landscape levels for integrating LDN in land-use planning frameworks.	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
	Output 1.4 Capacities of key stakeholders strengthened for carrying out transformative projects resulting in land restoration, climate change mitigation and biodiversity conservation	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	70,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	36,000.00
	Output 1.5 Programs to enable participation of tribal groups14, especially women, aimed at internalizing LDN implemented in relevant state in partnership with local agencies with State and District administration.	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
	Output 2.1: Drivers of land degradation identified and participatory, inclusive and gender-responsive, landscape level eco-restoration plans developed for targeted landscapes.	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	90,000.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	30,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130865 Sustainable management and restoration of degraded landscapes for achieving Land Degradation Neutrality (LDN) in India	Output 2.1: Drivers of land degradation identified and participatory, inclusive and gender-responsive, landscape level eco-restoration plans developed for targeted landscapes.	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,000.00
	Output 2.2: Gender-responsive and inclusive improved alternative sustainable land and ecosystem management practices and appropriate technologies identified, demonstrated and upscaled, for enhancing resilience of local communities and restoration of targe	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,000.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	27,360.00
	Output 2.3: Green, resilient and inclusive recovery strategies developed and demonstrated through sustainable and gender responsive livelihood options that reduce pressures on natural resources	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	71500 - UN Volunteers	30,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	24,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130865 Sustainable management and restoration of degraded landscapes for achieving Land Degradation Neutrality (LDN) in India	Output 2.4: Innovative and blended financing solutions demonstrated by fostering new strategic partnerships for implementation of the landscape level eco-restoration plans with enhanced resources towards achieving LDN.	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	30,000.00
	Output 3.1: Information systems to document real-time data on impacts, trade-offs, costs-benefit analysis of restoration, and identifying incremental synergies through dashboard and web portal developed and institutionalized.	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
	Output 3.2: Knowledge sharing mechanism established, and decision support and management capacities of stakeholders in the principles of agroecological intensification enhanced.	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130865 Sustainable management and restoration of degraded landscapes for achieving Land Degradation Neutrality (LDN) in India	Output 3.3: Communication strategies, knowledge products and tools designed and developed for collation of good practices, rewarding innovation and dissemination of success stories and project results	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	60,000.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	72,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	15,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
	Output 3.4: Centre of Excellence on Sustainable Land Management strengthened under the overall guidance and support of MoEFCC to further South-South cooperation and international alliances to address UNCCD global agenda	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	87,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00130865 Sustainable management and restoration of degraded landscapes for achieving Land Degradation Neutrality (LDN) in India	Output 3.5: Project M&E system, incorporating gender mainstreaming and social and environmental safeguards, implemented for adaptive project management. Monitoring and Evaluation (M & E)	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	26,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
	PMC.	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	35,036.00
					62000	Global Environment Fund Trustee	72500 - Supplies	4,136.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,000.00
					62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	20,000.00
TOTAL								1,235,032.00
GRAND TOTAL								1,235,032.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00130865 Sustainable management and restoration of degraded landscapes for achieving Land Degradation Neutrality (LDN) in India	Output 1.1: National and state level gender-responsive and inclusive land use framework developed for restoring land degradation, conserving biodiversity and positive climate action	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,116,162.00
	Output 3.5: Project M&E system, incorporating gender mainstreaming and social and environmental safeguards, implemented for adaptive project management. Monitoring and Evaluation (M & E)	1/31/2024	1/31/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
TOTAL								2,136,162.00
GRAND TOTAL								2,136,162.00