



Empowered lives.
Resilient nations.

Annual Work Plan

B0324 - Dem. Rep. of the Congo

Project: 00142763

Report Date: 3/29/2024

Project Title: Programme de Dveloppement Local 145 Territoires

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130941 Programme de Développement Local des 145 Territoires (PDL-145T) financé par le Gouvernement.	Bâtiments Administratifs	2/15/2022	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,600,000.00
					30071	GOVERNMENT OF DEM REPUBLIC OF THE CONGO	72100 - Contractual Services-Companies	19,476,601.00
					30071	GOVERNMENT OF DEM REPUBLIC OF THE CONGO	74500 - Miscellaneous Expenses	24,383,805.00
	Communication	2/15/2022	12/31/2024		30071	GOVERNMENT OF DEM REPUBLIC OF THE CONGO	74500 - Miscellaneous Expenses	1,327.00
	Electrification	2/15/2022	12/31/2024		30071	GOVERNMENT OF DEM REPUBLIC OF THE CONGO	74500 - Miscellaneous Expenses	70,000.00
	Environnement	2/15/2022	12/31/2024		30071	GOVERNMENT OF DEM REPUBLIC OF THE CONGO	74500 - Miscellaneous Expenses	217.00
	Equipements, intrants agricole	2/15/2022	12/31/2024		30071	GOVERNMENT OF DEM REPUBLIC OF THE CONGO	74500 - Miscellaneous Expenses	546.00



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00130941 Programme de Développement Local des 145 Territoires (PDL-145T) financé par le Gouvernement.	Gestion de programme	2/15/2022	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	414,586.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,375,243.00
					30071	GOVERNMENT OF DEM REPUBLIC OF THE CONGO	72100 - Contractual Services-Companies	19,000.00
					30071	GOVERNMENT OF DEM REPUBLIC OF THE CONGO	74500 - Miscellaneous Expenses	82,937.00
	Infrastructures Sanitaires	2/15/2022	12/31/2024		30071	GOVERNMENT OF DEM REPUBLIC OF THE CONGO	74500 - Miscellaneous Expenses	23,610,184.00
					30071	GOVERNMENT OF DEM REPUBLIC OF THE CONGO	71300 - Local Consultants	703,620.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	2,800,000.00



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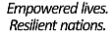
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130941 Programme de Développement Local des 145 Territoires (PDL-145T) financé par le Gouvernement.	Infrastructures Sanitaires	2/15/2022	12/31/2024		30071	GOVERNMENT OF DEM REPUBLIC OF THE CONGO	72100 - Contractual Services-Companies	32,913,361.00
	Infrastructures Scolaires	2/15/2022	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	4,000,000.00
					30071	GOVERNMENT OF DEM REPUBLIC OF THE CONGO	74500 - Miscellaneous Expenses	22,655,966.00
					30071	GOVERNMENT OF DEM REPUBLIC OF THE CONGO	72100 - Contractual Services-Companies	29,214,628.00
	Ouvrages hydrauliques	2/15/2022	12/31/2024		30071	GOVERNMENT OF DEM REPUBLIC OF THE CONGO	74500 - Miscellaneous Expenses	182.00
	Ouvrages hydrauliques ONHR	2/15/2022	12/31/2024		30071	GOVERNMENT OF DEM REPUBLIC OF THE CONGO	72100 - Contractual Services-Companies	772,316.00
	Routes dessertes agricoles	2/15/2022	12/31/2024		30071	GOVERNMENT OF DEM REPUBLIC OF THE CONGO	72100 - Contractual Services-Companies	52,184,620.00

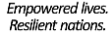


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