



Empowered lives.
Resilient nations.

Annual Work Plan

B0302 - Benin - Cotonou

Project: 00142904

Report Date: 3/29/2024

Project Title: PRRCAZ Renforcement Rsilience Communauts Agricoles

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131157 Projet de Renforcement de la Résilience des communautés agricoles des zones frontalières exposées aux effets néfastes des changements climatiques (PRRÉCAZ)	Accompagner le fonctionnement des modeles integres de productionMettre en place modeles integres de production	1/1/2023	12/31/2025		30000	GOVERNMENT OF BELGIUM	71300 - Local Consultants	10,000.00
					30000	GOVERNMENT OF BELGIUM	71600 - Travel	10,000.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	10,000.00
					30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	5,000.00
					30000	GOVERNMENT OF BELGIUM	72100 - Contractual Services-Companies	25,000.00
					30000	GOVERNMENT OF BELGIUM	72300 - Materials & Goods	5,000.00
	Assurer la coordination du Projet à travers la gestion axée sur les résultats et le rapportage	1/1/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61200 - Salaries Costs - GS Staff	4,000.00
					30000	GOVERNMENT OF BELGIUM	63400 - Learning Costs	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	76,000.00



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00131157 Projet de Renforcement de la Résilience des communautés agricoles des zones frontalières exposées aux effets néfastes des changements climatiques (PRRÉCAZ)	Assurer la coordination du Projet à travers la gestion axée sur les résultats et le rapportage	1/1/2023	12/31/2025		30000	GOVERNMENT OF BELGIUM	71400 - Contractual Services - Individ	50,000.00
					30000	GOVERNMENT OF BELGIUM	71600 - Travel	7,500.00
					30000	GOVERNMENT OF BELGIUM	72210 - Machinery and Equipment	7,500.00
					30000	GOVERNMENT OF BELGIUM	72215 - Transportation Equipment	38,000.00
					30000	GOVERNMENT OF BELGIUM	72220 - Furniture	6,500.00
					30000	GOVERNMENT OF BELGIUM	72400 - Communic & Audio Visual Equip	5,500.00
					30000	GOVERNMENT OF BELGIUM	72410 - Information and Communications Technology (ICT) Equipment	2,500.00
					30000	GOVERNMENT OF BELGIUM	72800 - Information Technology Equipmt	27,500.00
					30000	GOVERNMENT OF BELGIUM	73100 - Rental & Maintenance-Premises	10,000.00
					30000	GOVERNMENT OF BELGIUM	73400 - Rental & Maint of Other Equip	1,000.00



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00131157 Projet de Renforcement de la Résilience des communautés agricoles des zones frontalières exposées aux effets néfastes des changements climatiques (PRRÉCAZ)	Assurer la coordination du Projet à travers la gestion axée sur les résultats et le rapportage	1/1/2023	12/31/2025		30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	10,000.00
					30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	500.00
					30000	GOVERNMENT OF BELGIUM	67200 - Labour Cost – NO Staff	15,500.00
					30000	GOVERNMENT OF BELGIUM	72100 - Contractual Services-Companies	13,000.00
					30000	GOVERNMENT OF BELGIUM	72200 - Equipment and Furniture	2,000.00
					30000	GOVERNMENT OF BELGIUM	74500 - Miscellaneous Expenses	7,000.00
					30000	GOVERNMENT OF BELGIUM	72400 - Communic & Audio Visual Equip	10,000.00
					30000	GOVERNMENT OF BELGIUM	72500 - Supplies	10,000.00
					30000	GOVERNMENT OF BELGIUM	73400 - Rental & Maint of Other Equip	5,000.00
					30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	5,000.00



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00131157 Projet de Renforcement de la Résilience des communautés agricoles des zones frontalières exposées aux effets néfastes des changements climatiques (PRRÉCAZ)	Assurer la coordination du Projet à travers la gestion axée sur les résultats et le rapportage	1/1/2023	12/31/2025		30000	GOVERNMENT OF BELGIUM	71600 - Travel	15,000.00
					30000	GOVERNMENT OF BELGIUM	72100 - Contractual Services-Companies	10,000.00
					30000	GOVERNMENT OF BELGIUM	72300 - Materials & Goods	10,000.00
					30000	GOVERNMENT OF BELGIUM	73100 - Rental & Maintenance-Premises	10,000.00
					30000	GOVERNMENT OF BELGIUM	74500 - Miscellaneous Expenses	9,000.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	5,000.00
	Assurer la gestion, la protection et la perrenisation des infrastructures	1/1/2023	12/31/2025		30000	GOVERNMENT OF BELGIUM	72100 - Contractual Services-Companies	10,000.00
					30000	GOVERNMENT OF BELGIUM	74200 - Audio Visual&Print Prod Costs	6,000.00
					30000	GOVERNMENT OF BELGIUM	71300 - Local Consultants	10,000.00



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00131157 Projet de Renforcement de la Résilience des communautés agricoles des zones frontalières exposées aux effets néfastes des changements climatiques (PRRÉCAZ)	Développer un programme de renforcement des capacités des groupes cibles basé sur la résilience des exploitations agricoles intégrées et la gestion des clusters	1/1/2023	12/31/2025		30000	GOVERNMENT OF BELGIUM	71300 - Local Consultants	10,000.00
	Développer une stratégie, un programme de transfert de technologies	1/1/2023	12/31/2025		30000	GOVERNMENT OF BELGIUM	71600 - Travel	20,000.00
					30000	GOVERNMENT OF BELGIUM	72100 - Contractual Services-Companies	80,000.00
					30000	GOVERNMENT OF BELGIUM	72300 - Materials & Goods	5,000.00
					30000	GOVERNMENT OF BELGIUM	72300 - Materials & Goods	8,085.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	10,000.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	13,000.00
					30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	25,000.00
					30000	GOVERNMENT OF BELGIUM	72400 - Communic & Audio Visual Equip	10,000.00



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00131157 Projet de Renforcement de la Résilience des communautés agricoles des zones frontalières exposées aux effets néfastes des changements climatiques (PRRÉCAZ)	Développer une stratégie, un programme de transfert de technologies	1/1/2023	12/31/2025		30000	GOVERNMENT OF BELGIUM	76100 - Foreign Exchange Currency Loss	500.00
					30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	35,000.00
					30000	GOVERNMENT OF BELGIUM	72100 - Contractual Services-Companies	318,000.00
					30000	GOVERNMENT OF BELGIUM	72400 - Communic & Audio Visual Equip	15,000.00
					30000	GOVERNMENT OF BELGIUM	72500 - Supplies	10,000.00
	Diagnostiquer et dynamiser les clusters existants positionnés sur les filières à promouvoir dans les communes d'intervention	1/1/2023	12/31/2025		30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	8,000.00
					30000	GOVERNMENT OF BELGIUM	71300 - Local Consultants	10,000.00
					30000	GOVERNMENT OF BELGIUM	72100 - Contractual Services-Companies	565,000.00
					30000	GOVERNMENT OF BELGIUM	74500 - Miscellaneous Expenses	7,000.00
	La gestion du Projet est assure	1/1/2023	12/31/2025		30000	GOVERNMENT OF BELGIUM	72215 - Transporation Equipment	215,000.00



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00131157 Projet de Renforcement de la Résilience des communautés agricoles des zones frontalières exposées aux effets néfastes des changements climatiques (PRRÉCAZ)	La gestion du Projet est assure	1/1/2023	12/31/2025		30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	15,000.00
					30000	GOVERNMENT OF BELGIUM	71500 - UN Volunteers	140,000.00
	Mettre en place des infrastructures socioeconomique fonctionnelles	1/1/2023	12/31/2025		30000	GOVERNMENT OF BELGIUM	72500 - Supplies	10,000.00
					30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	10,000.00
					30000	GOVERNMENT OF BELGIUM	71600 - Travel	10,000.00
					30000	GOVERNMENT OF BELGIUM	74500 - Miscellaneous Expenses	5,000.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	4,517.00
	Mettre en place modeles integres de production	1/1/2023	12/31/2025		30000	GOVERNMENT OF BELGIUM	71600 - Travel	5,000.00
					30000	GOVERNMENT OF BELGIUM	72300 - Materials & Goods	500.00
					30000	GOVERNMENT OF BELGIUM	74500 - Miscellaneous Expenses	5,179.00



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00131157 Projet de Renforcement de la Résilience des communautés agricoles des zones frontalières exposées aux effets néfastes des changements climatiques (PRRÉCAZ)	Mettre en place modeles integres de production	1/1/2023	12/31/2025		30000	GOVERNMENT OF BELGIUM	71300 - Local Consultants	10,000.00
					30000	GOVERNMENT OF BELGIUM	72400 - Communic & Audio Visual Equip	500.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	7,000.00
					30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	12,000.00
	Transférer les paquets technologiques aux bénéficiaires via des formations pratiques, sensibilisations et autres appuis techniques.	1/1/2023	12/31/2025		30000	GOVERNMENT OF BELGIUM	73100 - Rental & Maintenance-Premises	500.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	500.00
TOTAL								2,065,281.00
GRAND TOTAL								2,065,281.00



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00131157 Projet de Renforcement de la Résilience des communautés agricoles des zones frontalières exposées aux effets néfastes des changements climatiques (PRRÉCAZ)	Assurer la coordination du Projet à travers la gestion axée sur les résultats et le rapportage	1/1/2023	12/31/2025		30000	GOVERNMENT OF BELGIUM	71500 - UN Volunteers	70,000.00
					30000	GOVERNMENT OF BELGIUM	71400 - Contractual Services - Individ	50,000.00
					30000	GOVERNMENT OF BELGIUM	71600 - Travel	6,500.00
					30000	GOVERNMENT OF BELGIUM	72300 - Materials & Goods	5,500.00
					30000	GOVERNMENT OF BELGIUM	74500 - Miscellaneous Expenses	2,000.00
					30000	GOVERNMENT OF BELGIUM	72400 - Communic & Audio Visual Equip	3,000.00
					30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	5,000.00
	Développer une stratégie, un programme de transfert de technologies	1/1/2023	12/31/2025		30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	15,000.00
					30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	7,000.00
					30000	GOVERNMENT OF BELGIUM	71600 - Travel	1,000.00



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	Mettre en place des infrastructures socioeconomique fonctionnelles	1/1/2023	12/31/2025		30000	GOVERNMENT OF BELGIUM	71600 - Travel	20,000.00	
	Mettre en place modeles integres de production		1/1/2023	12/31/2025		30000	GOVERNMENT OF BELGIUM	71300 - Local Consultants	8,500.00
						30000	GOVERNMENT OF BELGIUM	71600 - Travel	2,500.00
						30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	7,000.00
TOTAL								204,500.00	
GRAND TOTAL								204,500.00	