



Empowered lives.
Resilient nations.

Annual Work Plan

B0302 - Benin - Cotonou

Project: 00142909
Project Title: PVE PaysBas

Report Date: 3/29/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131163 Le projet s'articule autour de trois piliers : i) cohésion sociale, ii) prévention de l'extrémisme violent, iii) lutte contre les conflits liés à la transhumance pour opérationnaliser la SNPEV.	Cohésion sociale et extrémisme violent	1/1/2023	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	5,000.00
					30000	GOVERNMENT OF NETHERLANDS	72300 - Materials & Goods	35,000.00
					30000	GOVERNMENT OF NETHERLANDS	73100 - Rental & Maintenance-Premises	20,000.00
					30000	GOVERNMENT OF NETHERLANDS	74200 - Audio Visual&Print Prod Costs	10,000.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	10,000.00
					30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	1,500.00
					30000	GOVERNMENT OF NETHERLANDS	72400 - Communic & Audio Visual Equip	10,000.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	10,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0302 - Benin - Cotonou

Project: 00142909
Project Title: PVE PaysBas

Report Date: 3/29/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131163 Le projet s'articule autour de trois piliers : i) cohésion sociale, ii) prévention de l'extrémisme violent, iii) lutte contre les conflits liés à la transhumance pour opérationnaliser la SNPEV.	Cohésion sociale et extrémisme violent	1/1/2023	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	72800 - Information Technology Equipmt	6,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	20,000.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	26,000.00
					30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	58,000.00
	Extrémisme Violent et mécanismes locaux de gouvernancxe	1/1/2023	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	72400 - Communic & Audio Visual Equip	2,500.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	2,300.00
					30000	GOVERNMENT OF NETHERLANDS	73400 - Rental & Maint of Other Equip	2,000.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	17,400.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0302 - Benin - Cotonou

Project: 00142909
Project Title: PVE PaysBas

Report Date: 3/29/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131163 Le projet s'articule autour de trois piliers : i) cohésion sociale, ii) prévention de l'extrémisme violent, iii) lutte contre les conflits liés à la transhumance pour opérationnaliser la SNPEV.	Extrémisme Violent et mécanismes locaux de gouvernance	1/1/2023	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	11,600.00
					30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	153,500.00
					30000	GOVERNMENT OF NETHERLANDS	72300 - Materials & Goods	17,100.00
					30000	GOVERNMENT OF NETHERLANDS	73100 - Rental & Maintenance-Premises	15,700.00
					30000	GOVERNMENT OF NETHERLANDS	74200 - Audio Visual&Print Prod Costs	5,500.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	13,205.00
	Gestion	1/1/2023	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	61100 - Salary Costs - NO Staff	10,000.00
					30000	GOVERNMENT OF NETHERLANDS	61200 - Salaries Costs - GS Staff	7,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0302 - Benin - Cotonou

Project: 00142909

Report Date: 3/29/2024

Project Title: PVE PaysBas

00131163 Le projet s'articule autour de trois piliers : i) cohésion sociale, ii) prévention de l'extrémisme violent, iii) lutte contre les conflits liés à la transhumance pour opérationnaliser la SNPEV.	Gestion	1/1/2023	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	71500 - UN Volunteers	20,000.00
					30000	GOVERNMENT OF NETHERLANDS	72800 - Information Technology Equipmt	10,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	7,000.00
					30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	67,000.00
					30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	5,000.00
					30000	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	10,000.00
					30000	GOVERNMENT OF NETHERLANDS	72300 - Materials & Goods	5,000.00
					30000	GOVERNMENT OF NETHERLANDS	73200 - Premises Alternations	7,000.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	7,007.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0302 - Benin - Cotonou

Project: 00142909
Project Title: PVE PaysBas

Report Date: 3/29/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						607,312.00			
GRAND TOTAL						607,312.00			



Empowered lives.
Resilient nations.

Annual Work Plan

B0302 - Benin - Cotonou

Project: 00142909
Project Title: PVE PaysBas

Report Date: 3/29/2024

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131163 Le projet s'articule autour de trois piliers : i) cohésion sociale, ii) prévention de l'extrémisme violent, iii) lutte contre les conflits liés à la transhumance pour opérationnaliser la SNPEV.	Cohésion sociale et extrémisme violent	1/1/2023	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	110,000.00
					30000	GOVERNMENT OF NETHERLANDS	72400 - Communic & Audio Visual Equip	18,250.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	29,856.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	85,000.00
					30000	GOVERNMENT OF NETHERLANDS	72300 - Materials & Goods	43,300.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	27,200.00
					30000	GOVERNMENT OF NETHERLANDS	73100 - Rental & Maintenance-Premises	27,350.00
					30000	GOVERNMENT OF NETHERLANDS	74200 - Audio Visual&Print Prod Costs	11,200.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0302 - Benin - Cotonou

Project: 00142909
Project Title: PVE PaysBas

Report Date: 3/29/2024

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131163 Le projet s'articule autour de trois piliers : i) cohésion sociale, ii) prévention de l'extrémisme violent, iii) lutte contre les conflits liés à la transhumance pour opérationnaliser la SNPEV.	Cohésion sociale et extrémisme violent	1/1/2023	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	10,900.00
					30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	40,000.00
	Extrémisme Violent et mécanismes locaux de gouvernance	1/1/2023	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	12,500.00
					30000	GOVERNMENT OF NETHERLANDS	72300 - Materials & Goods	68,035.00
					30000	GOVERNMENT OF NETHERLANDS	73100 - Rental & Maintenance-Premises	38,700.00
					30000	GOVERNMENT OF NETHERLANDS	74200 - Audio Visual&Print Prod Costs	26,450.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	19,400.00
					30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	145,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0302 - Benin - Cotonou

Project: 00142909
Project Title: PVE PaysBas

Report Date: 3/29/2024

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131163 Le projet s'articule autour de trois piliers : i) cohésion sociale, ii) prévention de l'extrémisme violent, iii) lutte contre les conflits liés à la transhumance pour opérationnaliser la SNPEV.	Extrémisme Violent et mécanismes locaux de gouvernance	1/1/2023	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	72400 - Communic & Audio Visual Equip	43,000.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	29,000.00
					30000	GOVERNMENT OF NETHERLANDS	72800 - Information Technology Equipmt	25,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	60,519.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	196,000.00
					30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	153,400.00
	Gestion	1/1/2023	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	67200 - Labour Cost – NO Staff	10,000.00
					30000	GOVERNMENT OF NETHERLANDS	67300 - Labour Cost – GS Staff	10,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0302 - Benin - Cotonou

Project: 00142909
Project Title: PVE PaysBas

Report Date: 3/29/2024

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131163 Le projet s'articule autour de trois piliers : i) cohésion sociale, ii) prévention de l'extrémisme violent, iii) lutte contre les conflits liés à la transhumance pour opérationnaliser la SNPEV.	Gestion	1/1/2023	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	71500 - UN Volunteers	15,000.00
					30000	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	2,000.00
					30000	GOVERNMENT OF NETHERLANDS	72300 - Materials & Goods	1,125.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	1,750.00
					30000	GOVERNMENT OF NETHERLANDS	74200 - Audio Visual&Print Prod Costs	300.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	500.00
					30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	45,000.00
					30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	3,500.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0302 - Benin - Cotonou

Project: 00142909
Project Title: PVE PaysBas

Report Date: 3/29/2024

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131163 Le projet s'articule autour de trois piliers : i) cohésion sociale, ii) prévention de l'extrémisme violent, iii) lutte contre les conflits liés à la transhumance pour opérationnaliser la SNPEV.	Gestion	1/1/2023	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	72400 - Communic & Audio Visual Equip	2,500.00
					30000	GOVERNMENT OF NETHERLANDS	72800 - Information Technology Equipmt	4,000.00
					30000	GOVERNMENT OF NETHERLANDS	73100 - Rental & Maintenance-Premises	375.00
					30000	GOVERNMENT OF NETHERLANDS	73400 - Rental & Maint of Other Equip	1,429.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	8,003.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	559.00
TOTAL								1,326,101.00
GRAND TOTAL								1,326,101.00