



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0302 - Benin - Cotonou

**Project:** 00142914

**Report Date:** 3/29/2024

**Project Title:** Etudes Prospectives PEPRCP

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131168 Le projet vise à consolider le système national de planification de développement, à travers ses composantes ci-après (i) prospective, veille et planification stratégique, (ii) coordination et suivi des ODD et (iii) évaluation des politiques publiques	Appui Général à la Gestion	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	62100 - Recur Payroll Costs - NO Staff	5,000.00
					30071	GOVERNMENT OF BENIN	75100 - Facilities & Administration	2,150.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	62200 - Recur Payroll Costs-GS Staff	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	3,000.00
					30071	GOVERNMENT OF BENIN	72200 - Equipment and Furniture	7,052.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	29,000.00
					30071	GOVERNMENT OF BENIN	72400 - Communic & Audio Visual Equip	21,100.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0302 - Benin - Cotonou

**Project:** 00142914

**Report Date:** 3/29/2024

**Project Title:** Etudes Prospectives PEPRCP

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131168 Le projet vise à consolider le système national de planification de développement, à travers ses composantes ci-après (i) prospective, veille et planification stratégique, (ii) coordination et suivi des ODD et (iii) évaluation des politiques publiques	Appui Général à la Gestion	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	4,000.00
					30071	GOVERNMENT OF BENIN	73200 - Premises Alternations	51,128.00
					30071	GOVERNMENT OF BENIN	74500 - Miscellaneous Expenses	500.00
					30071	GOVERNMENT OF BENIN	71300 - Local Consultants	34,800.00
					30071	GOVERNMENT OF BENIN	73400 - Rental & Maint of Other Equip	1,040.00
					30071	GOVERNMENT OF BENIN	75100 - Facilities & Administration	5,781.00
					30071	GOVERNMENT OF BENIN	67200 - Labour Cost – NO Staff	43,000.00
	Cadre Prospective Renforcé	1/1/2022	12/31/2026		30071	GOVERNMENT OF BENIN	71400 - Contractual Services - Individ	22,000.00
					30071	GOVERNMENT OF BENIN	72100 - Contractual Services-Companies	63,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	7,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	93,500.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0302 - Benin - Cotonou

**Project:** 00142914

**Report Date:** 3/29/2024

**Project Title:** Etudes Prospectives PEPRCP

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131168 Le projet vise à consolider le système national de planification de développement, à travers ses composantes ci-après (i) prospective, veille et planification stratégique, (ii) coordination et suivi des ODD et (iii) évaluation des politiques publiques	Cadre Prospective Renforcé	1/1/2022	12/31/2026		30071	GOVERNMENT OF BENIN	72700 - Hospitality/Catering	400.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	25,699.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	4,000.00
					30071	GOVERNMENT OF BENIN	72800 - Information Technology Equipmt	5,000.00
					30071	GOVERNMENT OF BENIN	73100 - Rental & Maintenance-Premises	45,000.00
					30071	GOVERNMENT OF BENIN	74200 - Audio Visual&Print Prod Costs	560.00
					30071	GOVERNMENT OF BENIN	74500 - Miscellaneous Expenses	300.00
					30071	GOVERNMENT OF BENIN	71600 - Travel	47,000.00
					30071	GOVERNMENT OF BENIN	72220 - Furniture	3,000.00
					30071	GOVERNMENT OF BENIN	72400 - Communic & Audio Visual Equip	15,000.00
					30071	GOVERNMENT OF BENIN	72500 - Supplies	65,000.00
					30071	GOVERNMENT OF BENIN	73400 - Rental & Maint of Other Equip	72,700.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0302 - Benin - Cotonou

**Project:** 00142914

**Report Date:** 3/29/2024

**Project Title:** Etudes Prospectives PEPRCP

		Start	End	Fund	Donor	Budget Descr	Amount US\$
00131168 Le projet vise à consolider le système national de planification de développement, à travers ses composantes ci-après (i) prospective, veille et planification stratégique, (ii) coordination et suivi des ODD et (iii) évaluation des politiques publiques	Cadre Prospective Renforcé	1/1/2022	12/31/2026	30071	GOVERNMENT OF BENIN	75100 - Facilities & Administration	10,595.00
				30071	GOVERNMENT OF BENIN	71300 - Local Consultants	227,000.00
				30071	GOVERNMENT OF BENIN	72200 - Equipment and Furniture	51,300.00
				30071	GOVERNMENT OF BENIN	72400 - Communic & Audio Visual Equip	66,700.00
				30071	GOVERNMENT OF BENIN	72500 - Supplies	65,000.00
				30071	GOVERNMENT OF BENIN	73300 - Rental & Maint of Info Tech Eq	22,000.00
				30071	GOVERNMENT OF BENIN	73400 - Rental & Maint of Other Equip	500.00
				30071	GOVERNMENT OF BENIN	75100 - Facilities & Administration	29,780.00
				30071	GOVERNMENT OF BENIN	75700 - Training, Workshops and Confer	100,000.00
				30071	GOVERNMENT OF BENIN	72300 - Materials & Goods	1,000.00
				30071	GOVERNMENT OF BENIN	72800 - Information Technology Equipmt	19,000.00
				30071	GOVERNMENT OF BENIN	73100 - Rental & Maintenance-Premises	14,600.00
				30071	GOVERNMENT OF BENIN	74200 - Audio Visual&Print Prod Costs	84,000.00
				30071	GOVERNMENT OF BENIN	74500 - Miscellaneous Expenses	500.00
				30071	GOVERNMENT OF BENIN	63100 - Non-Recurrent Payroll - NO Stf	500.00
30071	GOVERNMENT OF BENIN	71200 - International Consultants	9,261.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0302 - Benin - Cotonou

**Project:** 00142914

**Report Date:** 3/29/2024

**Project Title:** Etudes Prospectives PEPRCP

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131168 Le projet vise à consolider le système national de planification de développement, à travers ses composantes ci-après (i) prospective, veille et planification stratégique, (ii) coordination et suivi des ODD et (iii) évaluation des politiques publiques	Capacités Nationales Renforcée	1/1/2022	12/31/2026		30071	GOVERNMENT OF BENIN	71300 - Local Consultants	17,000.00
					30071	GOVERNMENT OF BENIN	71600 - Travel	1,000.00
					30071	GOVERNMENT OF BENIN	75100 - Facilities & Administration	4,650.00
					30071	GOVERNMENT OF BENIN	75700 - Training, Workshops and Confer	21,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	14,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	10,000.00
					30071	GOVERNMENT OF BENIN	73100 - Rental & Maintenance-Premises	28,848.00
					30071	GOVERNMENT OF BENIN	75100 - Facilities & Administration	1,428.00
					30071	GOVERNMENT OF BENIN	72500 - Supplies	4,500.00
					30071	GOVERNMENT OF BENIN	73100 - Rental & Maintenance-Premises	3,900.00
					30071	GOVERNMENT OF BENIN	74200 - Audio Visual&Print Prod Costs	45,000.00
Fonction Publique Renforcée		1/1/2022	12/31/2026		30071	GOVERNMENT OF BENIN	75100 - Facilities & Administration	82.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0302 - Benin - Cotonou**

**Project:** 00142914

**Report Date:** 3/29/2024

**Project Title:** Etudes Prospectives PEPRCP

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131168 Le projet vise à consolider le système national de planification de développement, à travers ses composantes ci-après (i) prospective, veille et planification stratégique, (ii) coordination et suivi des ODD et (iii) évaluation des politiques publiques	Fonction Publique Renforcée	1/1/2022	12/31/2026		30071	GOVERNMENT OF BENIN	73100 - Rental & Maintenance-Premises	1,638.00
	Suiviévaluation-communication-Capitalisation	1/1/2022	12/31/2026		30071	GOVERNMENT OF BENIN	75700 - Training, Workshops and Confer	300.00
					30071	GOVERNMENT OF BENIN	75100 - Facilities & Administration	15.00
TOTAL								1,542,907.00
GRAND TOTAL								1,542,907.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0302 - Benin - Cotonou

**Project:** 00142914

**Report Date:** 3/29/2024

**Project Title:** Etudes Prospectives PEPRCP

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131168 Le projet vise à consolider le système national de planification de développement, à travers ses composantes ci-après (i) prospective, veille et planification stratégique, (ii) coordination et suivi des ODD et (iii) évaluation des politiques publiques	Cadre Prospective Renforcé	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	40,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	40,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	80,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	60,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	62100 - Recur Payroll Costs - NO Staff	20,000.00
TOTAL							250,000.00	
GRAND TOTAL							250,000.00	