# Annual Work Plan

## B0464 - Republic of Yemen - Sana'a

**Project:** 00143160 **Report Date:** 7/1/2026

**Project Title:** PSF Strategic Framework SAFER Salvage Operation Project

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00131353 Potential oil spill and leakage from the FSO Safer tanker is prevented by transferring the crude oil to another tanker | Catenary Anchorage Leg Mooring (CALM) Buoy | 9/25/2023 | 12/31/2025 | | 11507 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71200 - International Consultants | 250,000.00 |
| | | | | | 11507 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75100 - Facilities & Administration | 20,000.00 |
| | Oil Spill Contingency response | 2/1/2022 | 9/30/2025 | | 30000 | Sweden Min for Foreign Affairs | 74500 - Miscellaneous Expenses | 138,652.00 |
| | | | | | 30000 | US Department of State | 72100 - Contractual Services-Companies | 500,000.00 |
| | | | | | 30000 | UNOCHA | 72210 - Machinery and Equipment | 991,517.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 14,172.00 |
| | | | | | 30000 | GOVERNMENT OF LUXEMBOURG | 72100 - Contractual Services-Companies | 28,586.00 |
| | | | | | 30000 | GOVERNMENT OF FINLAND | 72100 - Contractual Services-Companies | 50,201.00 |
| | | | | | 30000 | Dept of Forgn Afrs Trade & Dev | 72100 - Contractual Services-Companies | 95,785.00 |

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**Project:** 00143160 **Report Date:** 7/1/2026

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**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00131353 Potential oil spill and leakage from the FSO Safer tanker is prevented by transferring the crude oil to another tanker | Oil Spill Contingency response | 2/1/2022 | 9/30/2025 | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 72100 - Contractual Services-Companies | 148,412.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72300 - Materials & Goods | 202,459.00 |
| | | | | | 30000 | GOVERNMENT OF LUXEMBOURG | 75100 - Facilities & Administration | 2,486.00 |
| | | | | | 30000 | King Salman Humanitarian Ctr | 72100 - Contractual Services-Companies | 499,997.00 |
| | | | | | 30000 | UNOCHA | 72100 - Contractual Services-Companies | 536,123.00 |
| | | | | | 30000 | UNOCHA | 75100 - Facilities & Administration | 140,000.00 |
| | | | | | 30000 | SDC-Swiss Agency For Development and Co | 72100 - Contractual Services-Companies | 15,789.00 |
| | | | | | 30000 | GOVERNMENT OF FRANCE | 72100 - Contractual Services-Companies | 321,621.00 |
| | | | | | 30000 | GOVERNMENT OF FRANCE | 75100 - Facilities & Administration | 27,967.00 |
| | | | | | 30000 | GOVERNMENT OF CYPRUS | 72100 - Contractual Services-Companies | 2,665.00 |
| | Project management | 1/1/2022 | 9/30/2025 | | 30000 | Sweden Min for Foreign Affairs | 77300 - Salary and related costs–TA/IP | 80,000.00 |

# Annual Work Plan

## B0464 - Republic of Yemen - Sana'a

**Project:** 00143160 **Report Date:** 7/1/2026

**Project Title:** PSF Strategic Framework SAFER Salvage Operation Project

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00131353 Potential oil spill and leakage from the FSO Safer tanker is prevented by transferring the crude oil to another tanker | Project management | 1/1/2022 | 9/30/2025 | | 30000 | Sweden Min for Foreign Affairs | 75100 - Facilities & Administration | 6,400.00 |
| | Project management cross BU | 1/1/2022 | 12/31/2025 | | 30000 | GOVERNMENT OF GERMANY | 71600 - Travel | 50,000.00 |
| | Project management Unit | 1/1/2022 | 6/30/2026 | | 30000 | GOVERNMENT OF REPUBLIC OF KOREA | 71600 - Travel | 85,156.00 |
| | | | | | 30000 | GOVERNMENT OF FRANCE | 75100 - Facilities & Administration | 27,967.00 |
| | | | | | 30000 | GOVERNMENT OF DENMARK | 75100 - Facilities & Administration | 373,454.00 |
| | | | | | 30000 | US Department of State | 77300 - Salary and related costs–TA/IP | 500,000.00 |
| | | | | | 30000 | SDC-Swiss Agency For Development and Co | 63300 - Non-Recurrent Payroll - IP Stf | 15,789.00 |
| | | | | | 30000 | Foreign,Commonwealth & Dev.Off. | 75100 - Facilities & Administration | 82,328.00 |
| | | | | | 30000 | GOVERNMENT OF FRANCE | 77200 - Salary and related costs–TA/GS | 321,621.00 |
| | | | | | 30000 | GOVERNMENT OF DENMARK | 77200 - Salary and related costs–TA/GS | 32,474.00 |

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**Project:** 00143160 **Report Date:** 7/1/2026

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**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00131353 Potential oil spill and leakage from the FSO Safer tanker is prevented by transferring the crude oil to another tanker | Project management Unit | 1/1/2022 | 6/30/2026 | | 30000 | Foreign,Commonwealth & Dev.Off. | 77300 - Salary and related costs–TA/IP | 946,774.00 |
| | | | | | 30000 | GOVERNMENT OF LUXEMBOURG | 77200 - Salary and related costs–TA/GS | 28,586.00 |
| | | | | | 30000 | GOVERNMENT OF FINLAND | 63100 - Non-Recurrent Payroll - NO Stf | 50,201.00 |
| | | | | | 30000 | Dept of Forgn Afrs Trade & Dev | 71400 - Contractual Services - Individ | 95,785.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 61300 - Salary & Post Adj Cst-IP Staff | 148,412.00 |
| | | | | | 30000 | GOVERNMENT OF LUXEMBOURG | 75100 - Facilities & Administration | 2,486.00 |
| | | | | | 30000 | King Salman Humanitarian Ctr | 77300 - Salary and related costs–TA/IP | 288,651.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 7,131.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 61300 - Salary & Post Adj Cst-IP Staff | 139,728.00 |

# Annual Work Plan

## B0464 - Republic of Yemen - Sana'a

**Project:** 00143160 **Report Date:** 7/1/2026

**Project Title:** PSF Strategic Framework SAFER Salvage Operation Project

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 00131353 Potential oil spill and leakage from the FSO Safer tanker is prevented by transferring the crude oil to another tanker | Project management Unit | 1/1/2022 | 6/30/2026 | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 499.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 64300 - Staff Mgmt Costs - IP Staff | 615,930.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 73100 - Rental & Maintenance-Premises | 173,398.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 75100 - Facilities & Administration | 255,460.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 71500 - UN Volunteers | 19,138.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 77300 - Salary and related costs–TA/IP | 1,366,676.00 |
| | | | | | 30000 | GOVERNMENT OF CYPRUS | 63300 - Non-Recurrent Payroll - IP Stf | 2,665.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 71400 - Contractual Services - Individ | 107,544.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 71500 - UN Volunteers | 45,422.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 71600 - Travel | 117,666.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 72500 - Supplies | 119,358.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 74500 - Miscellaneous Expenses | 358,310.00 |

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**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00131353 Potential oil spill and leakage from the FSO Safer tanker is prevented by transferring the crude oil to another tanker | Rental & Purchase of VLCC | 6/1/2022 | 9/30/2025 | | 30000 | Qatar Fund for Development | 73400 - Rental & Maint of Other Equip | 2,289,883.00 |
| | | | | | 30000 | GOVERNMENT OF NETHERLANDS | 73400 - Rental & Maint of Other Equip | 10,389,564.00 |
| | | | | | 30000 | Foreign,Commonwealth & Dev.Off. | 73400 - Rental & Maint of Other Equip | 5,621,061.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 72100 - Contractual Services-Companies | 792,518.00 |
| | | | | | 30000 | GOVERNMENT OF FRANCE | 73400 - Rental & Maint of Other Equip | 1,286,483.00 |
| | | | | | 30000 | GOVERNMENT OF DENMARK | 73400 - Rental & Maint of Other Equip | 881,426.00 |
| | | | | | 30000 | GOVERNMENT OF NETHERLANDS | 75100 - Facilities & Administration | 1,080,000.00 |
| | | | | | 30000 | US Department of State | 73400 - Rental & Maint of Other Equip | 6,481,481.00 |
| | | | | | 30000 | GOVERNMENT OF KUWAIT | 75100 - Facilities & Administration | 148,148.00 |
| | | | | | 30000 | Foreign,Commonwealth & Dev.Off. | 75100 - Facilities & Administration | 493,969.00 |

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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00131353 Potential oil spill and leakage from the FSO Safer tanker is prevented by transferring the crude oil to another tanker | Rental & Purchase of VLCC | 6/1/2022 | 9/30/2025 | | 30000 | Dept of Forgn Afrs Trade & Dev | 73400 - Rental & Maint of Other Equip | 1,241,663.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 73400 - Rental & Maint of Other Equip | 1,923,859.00 |
| | | | | | 30000 | GOVERNMENT OF FRANCE | 75100 - Facilities & Administration | 111,868.00 |
| | | | | | 30000 | GOVERNMENT OF DENMARK | 75100 - Facilities & Administration | 81,186.00 |
| | | | | | 30000 | Qatar Fund for Development | 75100 - Facilities & Administration | 199,999.00 |
| | | | | | 30000 | US Department of State | 75100 - Facilities & Administration | 518,519.00 |
| | | | | | 30000 | GOVERNMENT OF KUWAIT | 72215 - Transporation Equipment | 1,851,852.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 141,140.00 |
| | | | | | 30000 | GOVERNMENT OF LUXEMBOURG | 75100 - Facilities & Administration | 14,914.00 |
| | | | | | 30000 | GOVERNMENT OF FINLAND | 75100 - Facilities & Administration | 52,060.00 |

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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00131353 Potential oil spill and leakage from the FSO Safer tanker is prevented by transferring the crude oil to another tanker | Rental & Purchase of VLCC | 6/1/2022 | 9/30/2025 | | 30000 | King Salman Humanitarian Ctr | 75100 - Facilities & Administration | 518,516.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 73400 - Rental & Maint of Other Equip | 8,022,526.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72215 - Transporation Equipment | 1,773,579.00 |
| | | | | | 30000 | GOVERNMENT OF LUXEMBOURG | 72100 - Contractual Services-Companies | 171,514.00 |
| | | | | | 30000 | GOVERNMENT OF FINLAND | 72100 - Contractual Services-Companies | 650,751.00 |
| | | | | | 30000 | Dept of Forgn Afrs Trade & Dev | 75100 - Facilities & Administration | 99,333.00 |
| | | | | | 30000 | King Salman Humanitarian Ctr | 73400 - Rental & Maint of Other Equip | 6,481,447.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 75100 - Facilities & Administration | 153,909.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 74500 - Miscellaneous Expenses | 242,711.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 75100 - Facilities & Administration | 565,812.00 |

# Annual Work Plan

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**Project:** 00143160 **Report Date:** 7/1/2026

**Project Title:** PSF Strategic Framework SAFER Salvage Operation Project

| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
|---|---|---|---|---|---|---|---|---|
| 00131353 Potential oil spill and leakage from the FSO Safer tanker is prevented by transferring the crude oil to another tanker | Rental & Purchase of VLCC | 6/1/2022 | 9/30/2025 | | 30000 | SDC-Swiss Agency For Development and Co | 72100 - Contractual Services-Companies | 148,006.00 |
| | | | | | 30000 | SDC-Swiss Agency For Development and Co | 75100 - Facilities & Administration | 16,374.00 |
| | | | | | 30000 | UNOCHA/Central_Emg_Resp_Fund | 72100 - Contractual Services-Companies | 18,691,589.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 73400 - Rental & Maint of Other Equip | 1,670,180.00 |
| | | | | | 30000 | UNOCHA/Central_Emg_Resp_Fund | 75100 - Facilities & Administration | 1,308,411.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75100 - Facilities & Administration | 145,233.00 |
| | | | | | 30000 | International Association of Oil & Gas Producers | 73400 - Rental & Maint of Other Equip | 5,538,551.00 |
| | | | | | 30000 | International Association of Oil & Gas Producers | 75100 - Facilities & Administration | 481,613.00 |
| | | | | | 30000 | GOVERNMENT OF CYPRUS | 75100 - Facilities & Administration | 2,764.00 |
| | | | | | 30000 | GOVERNMENT OF CYPRUS | 73400 - Rental & Maint of Other Equip | 34,549.00 |

# Annual Work Plan

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**Project:** 00143160 **Report Date:** 7/1/2026

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**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00131353 Potential oil spill and leakage from the FSO Safer tanker is prevented by transferring the crude oil to another tanker | Salvage operation | 6/1/2022 | 6/30/2026 | | 30000 | Trafigura Foundation | 72100 - Contractual Services-Companies | 1,776,017.00 |
| | | | | | 30000 | Victrix NV | 72100 - Contractual Services-Companies | 1,007,667.00 |
| | | | | | 30000 | Leo Balmer Stiftung Foundation , Vaduz | 72100 - Contractual Services-Companies | 154,398.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 72215 - Transporation Equipment | 2,002,850.00 |
| | | | | | 30000 | GOVERNMENT OF MALTA | 72300 - Materials & Goods | 25,369.00 |
| | | | | | 30000 | Trafigura Foundation | 75100 - Facilities & Administration | 160,000.00 |
| | | | | | 30000 | Victrix NV | 75100 - Facilities & Administration | 87,623.00 |
| | | | | | 30000 | Leo Balmer Stiftung Foundation , Vaduz | 75100 - Facilities & Administration | 20,000.00 |
| | | | | | 30000 | GOVERNMENT OF MALTA | 75100 - Facilities & Administration | 3,433.00 |
| | | | | | 30000 | Qatar Fund for Development | 72100 - Contractual Services-Companies | 2,299,993.00 |
| | | | | | 30000 | Sweden Min for Foreign Affairs | 74500 - Miscellaneous Expenses | 440,284.00 |

# Annual Work Plan

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**Project:** 00143160 **Report Date:** 7/1/2026

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**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00131353 Potential oil spill and leakage from the FSO Safer tanker is prevented by transferring the crude oil to another tanker | Salvage operation | 6/1/2022 | 6/30/2026 | | 00000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72215 - Transporation Equipment | 13,000,000.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 75100 - Facilities & Administration | 160,229.00 |
| | | | | | 30000 | Qatar Fund for Development | 75100 - Facilities & Administration | 199,999.00 |
| | | | | | 30000 | Sweden Min for Foreign Affairs | 75100 - Facilities & Administration | 7,400.00 |
| | | | | | 30000 | US Department of State | 72100 - Contractual Services-Companies | 2,000,000.00 |
| | | | | | 30000 | SDC-Swiss Agency For Development and Co | 72100 - Contractual Services-Companies | 63,158.00 |
| | | | | | 30000 | The HSA Group is a trusted multi nationa | 75100 - Facilities & Administration | 96,000.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 72300 - Materials & Goods | 674,407.00 |
| | | | | | 30000 | GOVERNMENT OF FRANCE | 72100 - Contractual Services-Companies | 1,137,438.00 |

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**Project:** 00143160 **Report Date:** 7/1/2026

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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00131353 Potential oil spill and leakage from the FSO Safer tanker is prevented by transferring the crude oil to another tanker | Salvage operation | 6/1/2022 | 6/30/2026 | | 30000 | GOVERNMENT OF NETHERLANDS | 75100 - Facilities & Administration | 440,000.00 |
| | | | | | 30000 | Sweden Min for Foreign Affairs | 73400 - Rental & Maint of Other Equip | 92,600.00 |
| | | | | | 30000 | The HSA Group is a trusted multi nationa | 72100 - Contractual Services-Companies | 1,104,000.00 |
| | | | | | 30000 | GOVERNMENT OF REPUBLIC OF KOREA | 71200 - International Consultants | 92,000.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 72100 - Contractual Services-Companies | 1,670,180.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 72100 - Contractual Services-Companies | 593,648.00 |
| | | | | | 30000 | GOVERNMENT OF NETHERLANDS | 72100 - Contractual Services-Companies | 3,460,661.00 |
| | | | | | 30000 | GOVERNMENT OF FINLAND | 72100 - Contractual Services-Companies | 140,927.00 |

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**Project:** 00143160 **Report Date:** 7/1/2026

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**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00131353 Potential oil spill and leakage from the FSO Safer tanker is prevented by transferring the crude oil to another tanker | Salvage operation | 6/1/2022 | 6/30/2026 | | 30000 | Dept of Forgn Afrs Trade & Dev | 72100 - Contractual Services-Companies | 383,142.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 75100 - Facilities & Administration | 145,233.00 |
| | | | | | 30000 | King Salman Humanitarian Ctr | 72100 - Contractual Services-Companies | 1,999,989.00 |
| | | | | | 30000 | GOVERNMENT OF DENMARK | 72100 - Contractual Services-Companies | 560,181.00 |
| | | | | | 30000 | Foreign,Commonwealth & Dev.Off. | 75100 - Facilities & Administration | 246,984.00 |
| | | | | | 30000 | GOVERNMENT OF LUXEMBOURG | 75100 - Facilities & Administration | 4,971.00 |
| | | | | | 30000 | GOVERNMENT OF DENMARK | 75100 - Facilities & Administration | 48,711.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 8,242.00 |
| | | | | | 30000 | GOVERNMENT OF LUXEMBOURG | 72100 - Contractual Services-Companies | 77,172.00 |

# Annual Work Plan

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**Project:** 00143160 **Report Date:** 7/1/2026

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**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00131353 Potential oil spill and leakage from the FSO Safer tanker is prevented by transferring the crude oil to another tanker | Salvage operation | 6/1/2022 | 6/30/2026 | | 30000 | UNITED NATIONS FOUNDATION | 75100 - Facilities & Administration | 16,050.00 |
| | | | | | 30000 | GOVERNMENT OF FRANCE | 75100 - Facilities & Administration | 111,868.00 |
| | | | | | 30000 | Foreign,Commonwealth & Dev.Off. | 72100 - Contractual Services-Companies | 2,840,322.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 73400 - Rental & Maint of Other Equip | 13,202.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 40,632.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 564,515.00 |
| | | | | | 30000 | UNITED NATIONS FOUNDATION | 72100 - Contractual Services-Companies | 184,577.00 |
| | | | | | 30000 | International Association of Oil & Gas Producers | 75100 - Facilities & Administration | 481,613.00 |
| | | | | | 30000 | GOVERNMENT OF CYPRUS | 72100 - Contractual Services-Companies | 3,763.00 |
| | | | | | 30000 | International Association of Oil & Gas Producers | 72100 - Contractual Services-Companies | 5,538,551.00 |
| TOTAL | | | | | | | | 138,950,401.00 |
| GRAND TOTAL | | | | | | | | 138,950,401.00 |

# Annual Work Plan

## B0464 - Republic of Yemen - Sana'a

**Project:** 00143160 **Report Date:** 7/1/2026

**Project Title:** PSF Strategic Framework SAFER Salvage Operation Project

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00131353 Potential oil spill and leakage from the FSO Safer tanker is prevented by transferring the crude oil to another tanker | Catenary Anchorage Leg Mooring (CALM) Buoy | 9/25/2023 | 12/31/2025 | | 32045 | GOVERNMENT OF JAPAN | 72300 - Materials & Goods | 654,447.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 75100 - Facilities & Administration | 115,553.00 |
| | Disbursement of payments to SEPOC/Sana'a for operational and administrative services | 1/1/2022 | 12/31/2025 | | 30000 | King Salman Humanitarian Ctr | 72100 - Contractual Services-Companies | 7,999,990.00 |
| | Oil Spill Contingency response | 2/1/2022 | 9/30/2025 | | 30000 | UNOCHA | 72210 - Machinery and Equipment | 332,360.00 |
| | | | | | 30000 | GOVERNMENT OF FINLAND | 72100 - Contractual Services-Companies | 62,565.00 |
| | Project management cross BU | 1/1/2022 | 12/31/2025 | | 30000 | GOVERNMENT OF GERMANY | 71600 - Travel | 107,169.00 |
| | Project management Unit | 1/1/2022 | 6/30/2026 | | 30000 | GOVERNMENT OF REPUBLIC OF KOREA | 71400 - Contractual Services - Individ | 200,000.00 |
| | | | | | 30000 | GOVERNMENT OF NETHERLANDS | 75100 - Facilities & Administration | 3,380,438.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 28,500.00 |
| | | | | | 30000 | GOVERNMENT OF FINLAND | 61200 - Salaries Costs - GS Staff | 2,686.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 61300 - Salary & Post Adj Cst-IP Staff | 18,021.00 |

# Annual Work Plan

## B0464 - Republic of Yemen - Sana'a

**Project:** 00143160 **Report Date:** 7/1/2026

**Project Title:** PSF Strategic Framework SAFER Salvage Operation Project

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00131353 Potential oil spill and leakage from the FSO Safer tanker is prevented by transferring the crude oil to another tanker | Rental & Purchase of VLCC | 6/1/2022 | 9/30/2025 | | 30000 | GOVERNMENT OF DENMARK | 73400 - Rental & Maint of Other Equip | 52,213.00 |
| | | | | | 30000 | GOVERNMENT OF KUWAIT | 72215 - Transporation Equipment | 86,460.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 72215 - Transporation Equipment | 166,669.00 |
| | | | | | 30000 | GOVERNMENT OF MALTA | 72200 - Equipment and Furniture | 29,034.00 |
| | | | | | 30000 | Qatar Fund for Development | 73400 - Rental & Maint of Other Equip | 10,109.00 |
| | | | | | 30000 | Dept of Forgn Afrs Trade & Dev | 73400 - Rental & Maint of Other Equip | 107,882.00 |
| | | | | | 30000 | SWEDISH INT'L DEVELOPMENT COOPERATION | 73400 - Rental & Maint of Other Equip | 6,723.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 73400 - Rental & Maint of Other Equip | 74,809.00 |
| | | | | | 30000 | King Salman Humanitarian Ctr | 75100 - Facilities & Administration | 211,346.00 |
| | | | | | 30000 | SDC-Swiss Agency For Development and Co | 72100 - Contractual Services-Companies | 147,929.00 |
| | | | | | 30000 | GOVERNMENT OF CYPRUS | 73400 - Rental & Maint of Other Equip | 6,898.00 |

# Annual Work Plan

## B0464 - Republic of Yemen - Sana'a

**Project:** 00143160 **Report Date:** 7/1/2026

**Project Title:** PSF Strategic Framework SAFER Salvage Operation Project

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00131353 Potential oil spill and leakage from the FSO Safer tanker is prevented by transferring the crude oil to another tanker | Salvage operation | 6/1/2022 | 6/30/2026 | | 30000 | Leo Balmer Stiftung Foundation , Vaduz | 72100 - Contractual Services-Companies | 75,602.00 |
| | | | | | 30000 | GOVERNMENT OF GREECE | 72100 - Contractual Services-Companies | 173,813.00 |
| | | | | | 30000 | Trafigura Foundation | 72100 - Contractual Services-Companies | 68,718.00 |
| | | | | | 30000 | Victrix NV | 72100 - Contractual Services-Companies | 343.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 72215 - Transporation Equipment | 1,030,774.00 |
| | | | | | 30000 | GOVERNMENT OF GREECE | 75100 - Facilities & Administration | 13,905.00 |
| | | | | | 30000 | GOVERNMENT OF REPUBLIC OF KOREA | 72200 - Equipment and Furniture | 365,313.00 |
| | | | | | 32045 | GOVERNMENT OF JAPAN | 72300 - Materials & Goods | 207,481.00 |
| | | | | | 00000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 1,000,000.00 |
| | | | | | 30000 | GOVERNMENT OF REPUBLIC OF KOREA | 75100 - Facilities & Administration | 103,322.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 75100 - Facilities & Administration | 82,462.00 |

# Annual Work Plan

## B0464 - Republic of Yemen - Sana'a

**Project:** 00143160 **Report Date:** 7/1/2026

**Project Title:** PSF Strategic Framework SAFER Salvage Operation Project

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00131353 Potential oil spill and leakage from the FSO Safer tanker is prevented by transferring the crude oil to another tanker | Salvage operation | 6/1/2022 | 6/30/2026 | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 72100 - Contractual Services-Companies | 27,841.00 |
| | | | | | 30000 | GOVERNMENT OF DENMARK | 72100 - Contractual Services-Companies | 1,052,753.00 |
| | | | | | 30000 | Octavia Energy Corporation Ltd. | 72100 - Contractual Services-Companies | 277,718.00 |
| | | | | | 30000 | Foreign,Commonwealth & Dev.Off. | 72100 - Contractual Services-Companies | 350,000.00 |
| | | | | | 30000 | Dept of Forgn Afrs Trade & Dev | 72100 - Contractual Services-Companies | 910,958.00 |
| | | | | | 30000 | GOVERNMENT OF FRANCE | 72100 - Contractual Services-Companies | 208,662.00 |
| | | | | | 30000 | Octavia Energy Corporation Ltd. | 75100 - Facilities & Administration | 22,217.00 |
| | | | | | 30000 | The HSA Group is a trusted multi nationa | 72100 - Contractual Services-Companies | 77,154.00 |
| | | | | | 30000 | Foreign,Commonwealth & Dev.Off. | 72100 - Contractual Services-Companies | 244,810.00 |

# Annual Work Plan

## B0464 - Republic of Yemen - Sana'a

**Project:** 00143160 **Report Date:** 7/1/2026

**Project Title:** PSF Strategic Framework SAFER Salvage Operation Project

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00131353 Potential oil spill and leakage from the FSO Safer tanker is prevented by transferring the crude oil to another tanker | Salvage operation | 6/1/2022 | 6/30/2026 | | 30000 | GOVERNMENT OF REPUBLIC OF KOREA | 71200 - International Consultants | 319,522.00 |
| | | | | | 30000 | GOVERNMENT OF LUXEMBOURG | 72100 - Contractual Services-Companies | 291,283.00 |
| | | | | | 30000 | GOVERNMENT OF NETHERLANDS | 72100 - Contractual Services-Companies | 494,707.00 |
| | | | | | 30000 | UNITED NATIONS FOUNDATION | 72100 - Contractual Services-Companies | 14,880.00 |
| | | | | | 30000 | International Association of Oil & Gas Producers | 75100 - Facilities & Administration | 172,753.00 |
| TOTAL | | | | | | | | 21,388,792.00 |
| GRAND TOTAL | | | | | | | | 21,388,792.00 |

# Annual Work Plan

## B0464 - Republic of Yemen - Sana'a

**Project:** 00143160 **Report Date:** 7/1/2026

**Project Title:** PSF Strategic Framework SAFER Salvage Operation Project

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00131353 Potential oil spill and leakage from the FSO Safer tanker is prevented by transferring the crude oil to another tanker | Project management Unit | 1/1/2022 | 6/30/2026 | | 30000 | Foreign,Commonwealth & Dev.Off. | 71400 - Contractual Services - Individ | 66,304.00 |
| | | | | | 30000 | GOVERNMENT OF NETHERLANDS | 74500 - Miscellaneous Expenses | 150,000.00 |
| | | | | | 30000 | GOVERNMENT OF GERMANY | 71200 - International Consultants | 4,547.00 |
| | Salvage operation | 6/1/2022 | 6/30/2026 | | 57000 | Digital Good | 75100 - Facilities & Administration | 7,199.00 |
| | | | | | 00000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 3,280,193.00 |
| | | | | | 57000 | Digital Good | 72100 - Contractual Services-Companies | 89,992.00 |
| | | | | | 30000 | GOVERNMENT OF GREECE | 72100 - Contractual Services-Companies | 27,039.00 |
| | | | | | 11501 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 7,444,444.00 |
| | | | | | 30000 | GOVERNMENT OF REPUBLIC OF KOREA | 72100 - Contractual Services-Companies | 79,020.00 |
| | | | | | 30000 | GOVERNMENT OF GREECE | 75100 - Facilities & Administration | 2,163.00 |

# Annual Work Plan

## B0464 - Republic of Yemen - Sana'a

**Project:** 00143160 **Report Date:** 7/1/2026

**Project Title:** PSF Strategic Framework SAFER Salvage Operation Project

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00131353 Potential oil spill and leakage from the FSO Safer tanker is prevented by transferring the crude oil to another tanker | Salvage operation | 6/1/2022 | 6/30/2026 | | 30000 | GOVERNMENT OF NETHERLANDS | 72100 - Contractual Services-Companies | 604,629.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 100,000.00 |
| | | | | | 30000 | GOVERNMENT OF DENMARK | 72100 - Contractual Services-Companies | 17,606.00 |
| | | | | | 30000 | GOVERNMENT OF REPUBLIC OF KOREA | 72200 - Equipment and Furniture | 34,687.00 |
| | | | | | 30000 | NOR - MINISTRY OF FOREIGN AFFAIRS | 71200 - International Consultants | 79,656.00 |
| | | | | | 30000 | Foreign,Commonwealth & Dev.Off. | 71200 - International Consultants | 166.00 |
| | | | | | 00000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72215 - Transporation Equipment | 321,542.00 |
| | | | | | 30000 | UNITED NATIONS FOUNDATION | 72100 - Contractual Services-Companies | 89,991.00 |

# Annual Work Plan

## B0464 - Republic of Yemen - Sana'a

**Project:** 00143160 **Report Date:** 7/1/2026

**Project Title:** PSF Strategic Framework SAFER Salvage Operation Project

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00131353 Potential oil spill and leakage from the FSO Safer tanker is prevented by transferring the crude oil to another tanker | Salvage operation | 6/1/2022 | 6/30/2026 | | 11501 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75100 - Facilities & Administration | 375,652.00 |
| | | | | | 30000 | UNITED NATIONS FOUNDATION | 75100 - Facilities & Administration | 7,199.00 |
| TOTAL | | | | | | | | 12,782,029.00 |
| GRAND TOTAL | | | | | | | | 12,782,029.00 |

# Annual Work Plan

## B0464 - Republic of Yemen - Sana'a

**Project:** 00143160 **Report Date:** 7/1/2026

**Project Title:** PSF Strategic Framework SAFER Salvage Operation Project

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00131353 Potential oil spill and leakage from the FSO Safer tanker is prevented by transferring the crude oil to another tanker | Project management Unit | 1/1/2022 | 6/30/2026 | | 11501 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 69,904.00 |
| | Salvage operation | 6/1/2022 | 6/30/2026 | | 11501 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 3,840,690.00 |
| TOTAL | | | | | | | | 3,910,594.00 |
| GRAND TOTAL | | | | | | | | 3,910,594.00 |