Annual Work Plan

B0452 - Jordan - Amman

Project: 00143193 **Report Date:** 7/1/2026

Project Title: Global Fund for Coral Reef

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131378 The Project will advance science on reef resilience and coral reef restoration, identify & protect climate refugia, establish a regional scientific hub and regional marine conservation coordination mechanism, and implement financing mechanisms	Coral Reef Transboundary	1/1/2023	12/31/2028		30000	MPTF-Global Fund Coral Reefs	71200 - International Consultants	61,100.00
					30000	MPTF-Global Fund Coral Reefs	75100 - Facilities & Administration	13,075.00
					30000	MPTF-Global Fund Coral Reefs	71600 - Travel	44,500.00
					30000	MPTF-Global Fund Coral Reefs	72100 - Contractual Services-Companies	44,450.00
					30000	MPTF-Global Fund Coral Reefs	64300 - Staff Mgmt Costs - IP Staff	6,000.00
					30000	MPTF-Global Fund Coral Reefs	71400 - Contractual Services - Individ	25,846.00
TOTAL								194,971.00
GRAND TOTAL								194,971.00

Annual Work Plan

B0452 - Jordan - Amman

Project: 00143193 **Report Date:** 7/1/2026

Project Title: Global Fund for Coral Reef

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131378 The Project will advance science on reef resilience and coral reef restoration, identify & protect climate refugia, establish a regional scientific hub and regional marine conservation coordination mechanism, and implement financing mechanisms	Coral Reef Transboundary	1/1/2023	12/31/2028		30000	MPTF-Global Fund Coral Reefs	75100 - Facilities & Administration	294.00
TOTAL								294.00
GRAND TOTAL								294.00

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B0452 - Jordan - Amman

Project: 00143193 **Report Date:** 7/1/2026

Project Title: Global Fund for Coral Reef

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131378 The Project will advance science on reef resilience and coral reef restoration, identify & protect climate refugia, establish a regional scientific hub and regional marine conservation coordination mechanism, and implement financing mechanisms	Coral Reef Transboundary	1/1/2023	12/31/2028		30000	MPTF-Global Fund Coral Reefs	71400 - Contractual Services - Individ	4,600.00
TOTAL								4,600.00
GRAND TOTAL								4,600.00