Annual Work Plan

B0534 - Armenia - Yerevan

Project: 00143378 **Report Date:** 7/1/2026

Project Title: Engagement FacilityClimate Environment Resilience

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131509 The Engagement Facility is set up to support Climate, Environment and Resilience portfolio's effort to expand the scope of activities and to contribute to the Green Agenda development in the country.	Output 2_Preparatory Phase_Improving Energy Efficiency of the Global Building Supply Chain Industry	5/12/2023	9/30/2025		30000	ECONOMIC COMMISSION FOR EUROPE	71400 - Contractual Services - Individ	21,646.00
	Small Grants Programme	1/1/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	1,200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	1,150.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	6,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	200.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00131509 The Engagement Facility is set up to support Climate, Environment and Resilience portfolio's effort to expand the scope of activities and to contribute to the Green Agenda development in the country.	Small Grants Programme	1/1/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	450.00
	Task 1	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	17,316.00
TOTAL								48,962.00
GRAND TOTAL								48,962.00

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Project: 00143378 **Report Date:** 7/1/2026

Project Title: Engagement FacilityClimate Environment Resilience

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131509 The Engagement Facility is set up to support Climate, Environment and Resilience portfolio's effort to expand the scope of activities and to contribute to the Green Agenda development in the country.	Project Management	7/1/2024	12/31/2026		30000	UN Office for Project Services	74500 - Miscellaneous Expenses	200.00
					30000	UN Office for Project Services	75100 - Facilities & Administration	1,496.00
					30000	UN Office for Project Services	64300 - Staff Mgmt Costs - IP Staff	400.00
					30000	UN Office for Project Services	71400 - Contractual Services - Individ	15,600.00
					30000	UN Office for Project Services	72400 - Communic & Audio Visual Equip	200.00
					30000	UN Office for Project Services	73300 - Rental & Maint of Info Tech Eq	200.00
					30000	UN Office for Project Services	74200 - Audio Visual&Print Prod Costs	900.00
					30000	UN Office for Project Services	75700 - Training, Workshops and Confer	1,200.00
	Task 1	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,661.00

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Project: 00143378 **Report Date:** 7/1/2026

Project Title: Engagement FacilityClimate Environment Resilience

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131509 The Engagement Facility is set up to support Climate, Environment and Resilience portfolio's effort to expand the scope of activities and to contribute to the Green Agenda development in the country.	Task 1	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	6,200.00
	Technical guides covering comprehensive risk management approaches	7/1/2024	12/31/2026		30000	UN Office for Project Services	75100 - Facilities & Administration	2,400.00
					30000	UN Office for Project Services	74500 - Miscellaneous Expenses	500.00
					30000	UN Office for Project Services	72100 - Contractual Services-Companies	29,500.00
TOTAL								60,457.00
GRAND TOTAL								60,457.00

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B0534 - Armenia - Yerevan

Project: 00143378 **Report Date:** 7/1/2026

Project Title: Engagement FacilityClimate Environment Resilience

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131509 The Engagement Facility is set up to support Climate, Environment and Resilience portfolio's effort to expand the scope of activities and to contribute to the Green Agenda development in the country.	Air Monitoring Laboratory	1/1/2022	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	72300 - Materials & Goods	31,843.00
					30000	Foreign,Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	407.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	2,634.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	678.00
	Project Management	7/1/2024	12/31/2026		30000	UN Office for Project Services	74500 - Miscellaneous Expenses	391.00
					30000	UN Office for Project Services	64300 - Staff Mgmt Costs - IP Staff	1,000.00
					30000	UN Office for Project Services	71400 - Contractual Services - Individ	46,800.00
					30000	UN Office for Project Services	72400 - Communic & Audio Visual Equip	800.00
					30000	UN Office for Project Services	73300 - Rental & Maint of Info Tech Eq	500.00
					30000	UN Office for Project Services	74200 - Audio Visual&Print Prod Costs	2,550.00

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Project: 00143378 **Report Date:** 7/1/2026

Project Title: Engagement FacilityClimate Environment Resilience

		Start	End		Fund	Donor	Budget Descr	Amount US$
00131509 The Engagement Facility is set up to support Climate, Environment and Resilience portfolio's effort to expand the scope of activities and to contribute to the Green Agenda development in the country.	Project Management	7/1/2024	12/31/2026		30000	UN Office for Project Services	75100 - Facilities & Administration	4,939.00
					30000	UN Office for Project Services	75700 - Training, Workshops and Confer	9,700.00
	Task 1	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	7,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	51,000.00
	Technical guides covering comprehensive risk management approaches	7/1/2024	12/31/2026		30000	UN Office for Project Services	75100 - Facilities & Administration	8,888.00
					30000	UN Office for Project Services	72100 - Contractual Services-Companies	109,900.00
					30000	UN Office for Project Services	74500 - Miscellaneous Expenses	1,203.00
	Two project concept notes on national actions to be deployed to respond to loss and damage	7/1/2024	12/31/2026		30000	UN Office for Project Services	74500 - Miscellaneous Expenses	301.00
					30000	UN Office for Project Services	72100 - Contractual Services-Companies	30,000.00
					30000	UN Office for Project Services	75100 - Facilities & Administration	2,424.00

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Project: 00143378 **Report Date:** 7/1/2026

Project Title: Engagement FacilityClimate Environment Resilience

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								312,958.00
GRAND TOTAL								312,958.00

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Project: 00143378 **Report Date:** 7/1/2026

Project Title: Engagement FacilityClimate Environment Resilience

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131509 The Engagement Facility is set up to support Climate, Environment and Resilience portfolio's effort to expand the scope of activities and to contribute to the Green Agenda development in the country.	Air Monitoring Laboratory	1/1/2022	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	113.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	309.00
					30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	2,900.00
					30000	Foreign,Commonwealth & Dev.Off.	72300 - Materials & Goods	580.00
					30000	Foreign,Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	264.00
TOTAL								4,166.00
GRAND TOTAL								4,166.00