



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00143398

Report Date: 3/29/2024

Project Title: Genderresponsive disability inclusion

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131534 Gender-responsive consideration and coverage of immediate needs of persons with disabilities ensured	CPRD implementation	5/12/2022	3/31/2023		30000	MPTF/JP_UN PART RIGHTS DISAB	72200 - Equipment and Furniture	117,700.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	74200 - Audio Visual&Print Prod Costs	6,337.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	75100 - Facilities & Administration	8,683.00
	Enhanced capacity of NHRI	5/12/2022	3/31/2023		30000	MPTF/JP_UN PART RIGHTS DISAB	75700 - Training, Workshops and Confer	8,007.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	75100 - Facilities & Administration	561.00
TOTAL								141,288.00
GRAND TOTAL								141,288.00