



Empowered lives.
Resilient nations.

Annual Work Plan

B0300 - Angola - Luanda

Project: 00143527

Report Date: 3/29/2024

Project Title: Angola TRAC 2 Programming

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131641 The project will enable the CO to be able to identify and advance opportunities that contribute to UNDP SP and Africa Promise objectives on Energy, enhance capacities of key national partners contributing to closing the energy access gap	CPD Program Design	3/18/2022	12/31/2031		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	8,584.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	19,653.00
	Energy access solutions ident	3/18/2022	12/31/2031		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	6,500.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	16,924.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	3,500.00



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	Energy Pledge Opportunities	3/18/2022	12/31/2031		30000	GOVERNMENT OF BELGIUM	71200 - International Consultants	21,500.00
					30000	GOVERNMENT OF BELGIUM	71300 - Local Consultants	77,500.00
					30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	45,000.00
					30000	GOVERNMENT OF BELGIUM	61200 - Salaries Costs - GS Staff	4,320.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	11,866.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	2,110.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,921.00



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00131641 The project will enable the CO to be able to identify and advance opportunities that contribute to UNDP SP and Africa Promise objectives on Energy, enhance capacities of key national partners contributing to closing the energy access gap	Off-grid female-led cooperativ	3/18/2022	12/31/2031		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	641,228.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	20,000.00
	Project Mng and M&E	3/18/2022	12/31/2031		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	20,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	55,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	5,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	5,000.00
	TOTAL							990,994.00
	GRAND TOTAL							990,994.00