Annual Work Plan

B0380 - Uganda - Kampala

Project: 00143657 **Report Date:** 7/1/2026

Project Title: Governance and Peace Strengthening GPS Programme

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133952 Strengthening Uganda's Public Health Emergency Response and recovery from Ebola Virus is a project implemented by UNDP in coordination with the Government of Uganda, NGO's, UN agencies, International Organizations and Civil Society Organizations among others are, Ministry of Health (MOH), Office of the Prime Minister (OPM), Kampala City Council Authority (KCCA), WHO, Inter Religious Council of Uganda (IRCU) and Buganda Kingdom including the Number of Direct and Indirect Beneficiaries	Risk Communication and Communication Engagement	11/18/2022	6/30/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	19,976.00
					04130	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	11,892.00
					04120	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	59,950.00
					04130	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	83,665.00
	Support Buganda Kingdom to implement post Ebola and early recovery	11/18/2022	8/31/2024		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	65,800.00
	Support IRCU to implement post Ebola and early recovery plan	11/18/2022	12/31/2023		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	4,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00133952 Strengthening Uganda's Public Health Emergency Response and recovery from Ebola Virus is a project implemented by UNDP in coordination with the Government of Uganda, NGO's, UN agencies, International Organizations and Civil Society Organizations among others are, Ministry of Health (MOH), Office of the Prime Minister (OPM), Kampala City Council Authority (KCCA), WHO, Inter Religious Council of Uganda (IRCU) and Buganda Kingdom including the Number of Direct and Indirect Beneficiaries	Support IRCU to implement post Ebola and early recovery plan	11/18/2022	12/31/2023		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	40,000.00
	Support KCCA in implementation of the citys post Ebola and early recovery plan	11/18/2022	12/31/2023		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	60,535.00
	Support to MOH	11/18/2022	12/31/2023		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	6,429.00
					04130	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	72,193.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	25,000.00
	Support to OPM NECOC to strengthen co-ordination and oversight	11/18/2022	12/31/2023		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	40,000.00
					04130	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	40,003.00

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Project: 00143657 **Report Date:** 7/1/2026

Project Title: Governance and Peace Strengthening GPS Programme

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								529,443.00
GRAND TOTAL								529,443.00

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B0380 - Uganda - Kampala

Project: 00143657 **Report Date:** 7/1/2026

Project Title: Governance and Peace Strengthening GPS Programme

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131693 Governance and Peace Strengthening (GPS) Programme interventions are centered around access and administration of justice, strengthened accountability in Public Service Delivery and promoting Peace, Social Cohesion and Resilience.	1.1.2 JLOS Capacity Development	1/1/2021	12/31/2025		28600	UNDP Funding Windows	72200 - Equipment and Furniture	25,000.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	40,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	1.2.1. E-Justice infrastructure in place (Court and Prison) E-teleconferencing system in Mukono High Court and Prisons	1/1/2021	12/31/2025		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	200,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00
	3.1.1 Strengthened Women and Youth Leadership for sustainable development in selected Districts Local Government	1/1/2021	12/31/2026		28600	UNDP Funding Windows	74500 - Miscellaneous Expenses	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,000.00
	Awareness creation and sensitisations of select communities on ADR &TJ	1/1/2021	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	44,000.00

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Project Title: Governance and Peace Strengthening GPS Programme

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131693 Governance and Peace Strengthening (GPS) Programme interventions are centered around access and administration of justice, strengthened accountability in Public Service Delivery and promoting Peace, Social Cohesion and Resilience.	Capacity development for adoption of EPIS components	1/1/2021	12/31/2025		28600	UNDP Funding Windows	72500 - Supplies	45,000.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	40,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	132,000.00
	Strengthened Wome and Youth leadership for sustainable development in selected Districts Local Governmnt	1/1/2021	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	35,000.00
TOTAL								624,000.00

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Project: 00143657 **Report Date:** 7/1/2026

Project Title: Governance and Peace Strengthening GPS Programme

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133952 Strengthening Uganda's Public Health Emergency Response and recovery from Ebola Virus is a project implemented by UNDP in coordination with the Government of Uganda, NGO's, UN agencies, International Organizations and Civil Society Organizations among others are, Ministry of Health (MOH), Office of the Prime Minister (OPM), Kampala City Council Authority (KCCA), WHO, Inter Religious Council of Uganda (IRCU) and Buganda Kingdom including the Number of Direct and Indirect Beneficiaries	Project Management	11/18/2022	12/31/2023		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	3,500.00
TOTAL								3,500.00
GRAND TOTAL								627,500.00

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Project: 00143657 **Report Date:** 7/1/2026

Project Title: Governance and Peace Strengthening GPS Programme

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131693 Governance and Peace Strengthening (GPS) Programme interventions are centered around access and administration of justice, strengthened accountability in Public Service Delivery and promoting Peace, Social Cohesion and Resilience.	1.2 4. 2025 - Support the set-up of critical infrastructure for Criminal Records System for Uganda Police Force from the current manual operations& integration to other systems within the GPS programme such as ECCMIS, NIRA, PROCAMIS, ECCMIS etc	1/1/2021	12/31/2025		28600	UNDP Funding Windows	72200 - Equipment and Furniture	21,000.00
	1.2.1 - E justice infrastructure in place (Courts and prisons - e-teleconferencing stems in Mukono High court and Prisons	6/1/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	121,172.00
	1.2.5 : 2025. Legal reform: Support Judiciary to set up guidelines that will be used in operationalisation of the mobile courts. conduct mobile courts.	1/1/2021	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,992.00
	3.1.1 Strengthened Women and Youth Leadership for sustainable development in selected Districts Local Government	1/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	600.00

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Project: 00143657 **Report Date:** 7/1/2026

Project Title: Governance and Peace Strengthening GPS Programme

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131693 Governance and Peace Strengthening (GPS) Programme interventions are centered around access and administration of justice, strengthened accountability in Public Service Delivery and promoting Peace, Social Cohesion and Resilience.	4.1b 2025 - Launch of Solarization of 7 Border Points, that are critical for energy efficiency, border security and smooth cross border activities	1/1/2021	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	21,008.00
	4.2: 2025 - Market construction for Peace and Cohesion- extra work for CIFORO Market	1/1/2021	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73200 - Premises Alternations	18,008.00
	5.1 2025 - Support for key UN days and events such as Human Rights Day, Democracy Day, Peace Day, Launch of the e-registry-MoJCA, JTI tooling support.	1/1/2021	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	6.1.1. 2025- Support Voice and your Local Council. This Accountability; through an annual televised engagement/campaign - Know the Service of will be conducted in Northern and Eastern Uganda and leverage UBC services	1/1/2021	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	30,000.00

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Project: 00143657 **Report Date:** 7/1/2026

Project Title: Governance and Peace Strengthening GPS Programme

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131693 Governance and Peace Strengthening (GPS) Programme interventions are centered around access and administration of justice, strengthened accountability in Public Service Delivery and promoting Peace, Social Cohesion and Resilience.	6.2.2. 2025- Enhance the roll out of LED as a pillar of Decentralized Governance including support for pilot of E-Systems for revenue collection/tracking for Markets in select District/Municipalities	1/1/2021	12/31/2025				75700 - Training, Workshops and Confer	9,838.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00
	6.4.4. 2025-Judiciary - Conduct public engagement and court open days i)Support National court open day i) ii) Court open day in select highland surrounding 6.4.4 2025 Mukono district.:	1/1/2021	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	46,000.00
	7.1.1 UNAU -Youth Leadership Training in Northern Uganda	1/1/2021	12/31/2025		04210	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	11,504.00
	7.1.1 2025 TWI - Youth Leadership Training in Northern Uganda	1/1/2021	12/31/2025		04210	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,172.00
	7.1.1 2025 UNDP	1/1/2021	12/31/2026		04210	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	12,324.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131693 Governance and Peace Strengthening (GPS) Programme interventions are centered around access and administration of justice, strengthened accountability in Public Service Delivery and promoting Peace, Social Cohesion and Resilience.	7.1.1. 2025 - Support Youth inclusion and participation in transformative governance through targeted leadership training, in Western Uganda.	1/1/2021	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	7.1.1. 2025 JNC-Support Youth inclusion and participation in transformative governance through targeted leadership training, in Western Uganda	1/1/2021	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	30,000.00
					04210	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	26,000.00
	7.3.1. 2025- Implementation of the GES for selected public institutions and Private sectorsses.	1/1/2021	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	17,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	12,400.00
	7.3.4 2025 ACFODE - Strengthening of the EHRD	1/1/2021	12/31/2026		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	48,152.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131693 Governance and Peace Strengthening (GPS) Programme interventions are centered around access and administration of justice, strengthened accountability in Public Service Delivery and promoting Peace, Social Cohesion and Resilience.	7.3.4 2025 -Strengthening of the EHRD	1/1/2021	12/31/2026		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	35,000.00
	7.3.4 Strengthening of the EHRD	1/1/2021	12/31/2025		28600	UNDP Funding Windows	71200 - International Consultants	12,000.00
	7.3.5: 2025 -G4D	1/1/2021	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	30,000.00
	Act. 1.3 2025 - Completing and Launch of vidio conferencing system in Mukono High Court and conduct symposium to share experience on the same	1/1/2021	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	11,000.00
	Act. 1.3 2025 Judiciary - Funding windows- Completing and Launch of vidio conferencing system in Mukono High Court and conduct symposium to share experience on the same	1/1/2021	12/31/2025		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	15,000.00
	Act. 1.4 2025 -Judiciary funding window- Roll out of alternative dispute resolution strategy	1/1/2021	12/31/2025		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	33,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131693 Governance and Peace Strengthening (GPS) Programme interventions are centered around access and administration of justice, strengthened accountability in Public Service Delivery and promoting Peace, Social Cohesion and Resilience.	Act. 1.4 2025 -Judiciary Roll out of alternative dispute resolution strategy	1/1/2021	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	32,000.00
	Act. 5.2. 2025 UNDP-Monitoring and evaluation to track progress, draw lessons and facilitate knowledge building and management.	1/1/2021	12/31/2025		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	7,400.00
	Act. 7.3.4 2025 FIDA - Strengthening of the EHRD	1/1/2021	12/31/2025		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	16,000.00
	Capacity development for adoption of EPIS components	1/1/2021	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
TOTAL								676,170.00
GRAND TOTAL								676,170.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00131693 Governance and Peace Strengthening (GPS) Programme interventions are centered around access and administration of justice, strengthened accountability in Public Service Delivery and promoting Peace, Social Cohesion and Resilience.	1.2.1 - E justice infrastructure in place (Courts and prisons - e-teleconferencing stems in Mukono High court and Prisons	6/1/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	12,238.00
	3.1.1 Strengthened Women and Youth Leadership for sustainable development in selected Districts Local Government	1/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	600.00
	5. Effective Programme and Projects management	1/1/2021	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	33,872.00
	5.2: monitoring support in monitoring progress of project interventions in collaboration with selected MDAs, UN Agencies, LGs, CSOs etc	1/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,800.00
	7.3.4 2025 ACFODE - Strengthening of the EHRD	1/1/2021	12/31/2026		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	6,500.00
	7.3.4 2025 -Strengthening of the EHRD	1/1/2021	12/31/2026		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	1,348.00
	7.3.4 G4CA - Strengthening of the EHRD	1/1/2021	12/31/2026		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	20,000.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00131693 Governance and Peace Strengthening (GPS) Programme interventions are centered around access and administration of justice, strengthened accountability in Public Service Delivery and promoting Peace, Social Cohesion and Resilience.	7.3.4 G4CA - Strengthening of the EHRD	1/1/2021	12/31/2026		28600	UNDP Funding Windows	71600 - Travel	10,000.00
	Act. 5.2. 2025 UNDP-Monitoring and evaluation to track progress, draw lessons and facilitate knowledge building and management.	1/1/2021	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,000.00
	Activity 2.3: Induction of new cabinet	1/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	50,000.00
	Activity 2.4 UNDP	1/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Activity 2.4; Triumph Women Initiative (TWI)	1/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Activity 2.4; United Nations Association of Uganda (UNAU)	1/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
TOTAL								170,358.00
GRAND TOTAL								170,358.00