Annual Work Plan

B0380 - Uganda - Kampala

Project: 00143659 **Report Date:** 7/1/2026

Project Title: Nature Climate Energy and Resilience Programme

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131695 UNDP is supporting government through technical and financial assistance aimed at strengthening national capacity to restore, protect, & sustainably manage natural resources and ecosystems to enable vulnerable people adapt to climate change.	Cross-cutting facility	1/1/2021	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	560,000.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	106,482.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	65,000.00
	Enhance Climate resilience	1/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	100,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	40,000.00

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Year: 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00131695 UNDP is supporting government through technical and financial assistance aimed at strengthening national capacity to restore, protect, & sustainably manage natural resources and ecosystems to enable vulnerable people adapt to climate change.	Enhance Climate resilience	1/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	8,337.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
TOTAL								909,819.00
GRAND TOTAL								909,819.00

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B0380 - Uganda - Kampala

Project: 00143659 **Report Date:** 7/1/2026

Project Title: Nature Climate Energy and Resilience Programme

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131695 UNDP is supporting government through technical and financial assistance aimed at strengthening national capacity to restore, protect, & sustainably manage natural resources and ecosystems to enable vulnerable people adapt to climate change.	Build resilience of communities to disaster risk	1/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	75,296.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	15,000.00
	Cross-cutting facility	1/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	29,097.00
	Enhance Climate resilience	1/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	379,715.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61200 - Salaries Costs - GS Staff	10,270.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	70,947.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00131695 UNDP is supporting government through technical and financial assistance aimed at strengthening national capacity to restore, protect, & sustainably manage natural resources and ecosystems to enable vulnerable people adapt to climate change.	Performance based tree growing in schools promoted	1/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	3,270.00
	Reduce vulnerability, and build resilience of production systems, critical ecosystems, and communities	1/1/2021	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	2,600.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	40,690.00
					04120	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	100,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72210 - Machinery and Equipment	9,000.00
	Strengthen Climate Smart Agriculture (CSA), and nature contribution in building resilient food systems, and value chains	1/1/2021	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	446,129.00
	Sustainable and climate smart agricultural practices and value chains to improve crop and livestock productivity	1/1/2021	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	344,708.00

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Project: 00143659 **Report Date:** 7/1/2026

Project Title: Nature Climate Energy and Resilience Programme

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,526,722.00
GRAND TOTAL								1,526,722.00

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Project: 00143659 **Report Date:** 7/1/2026

Project Title: Nature Climate Energy and Resilience Programme

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131695 UNDP is supporting government through technical and financial assistance aimed at strengthening national capacity to restore, protect, & sustainably manage natural resources and ecosystems to enable vulnerable people adapt to climate change.	Build resilience of communities to disaster risk	1/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	5,000.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	454,578.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	40,600.00
	Capacity for negotiators to participate in climate change negotiations enhanced and national position clearly defined on the key negotiation themes including adaptation, mitigation, technology transfer, capacity building, gender etc.	1/1/2021	12/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	20,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,600.00
	Contributing to the strengthening of Uganda's public health emergency response and recovery from Ebola- 2025	1/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	22,762.00
	Cross-cutting facility	1/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	9,595.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00131695 UNDP is supporting government through technical and financial assistance aimed at strengthening national capacity to restore, protect, & sustainably manage natural resources and ecosystems to enable vulnerable people adapt to climate change.	Enhance Climate resilience	1/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	2,583.00
	Health and HIV systems strengthening support Project	1/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	30,000.00
	Inclusive policy, strategies, plans and regulatory frameworks (national, sectoral or sub-national) in place to support NDC implementation and drive green recovery	1/1/2021	12/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	130,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	50,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	14,400.00
	Monitoring, Reporting and Verification system developed for monitoring and reporting mitigation and adaptation actions in land use and agriculture sectors	1/1/2021	12/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	20,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	1,600.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131695 UNDP is supporting government through technical and financial assistance aimed at strengthening national capacity to restore, protect, & sustainably manage natural resources and ecosystems to enable vulnerable people adapt to climate change.	National HIV/AIDS Policy Review and Update	1/1/2021	12/31/2026		30000	UNAIDS	64100 - Staff Mgmt Costs-NP Staff	10,208.00
					30000	UNAIDS	74100 - Professional Services	10,883.00
					30000	UNAIDS	74600 - Prepaid Project Expenses	3,271.00
					30000	UNAIDS	75700 - Training, Workshops and Confer	7,187.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,338.00
	Output 4 Activity 3_Uganda AIDS Commission	1/1/2021	12/31/2026		30000	UNAIDS	75700 - Training, Workshops and Confer	18,447.00
	Performance based tree growing in schools promoted	1/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	2,270.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	26,805.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	172,549.00

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Project Title: Nature Climate Energy and Resilience Programme

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131695 UNDP is supporting government through technical and financial assistance aimed at strengthening national capacity to restore, protect, & sustainably manage natural resources and ecosystems to enable vulnerable people adapt to climate change.	Performance based tree growing in schools promoted	1/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	3,000.00
	Reduce vulnerability, and build resilience of production systems, critical ecosystems, and communities	1/1/2021	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,200.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	1,082.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	9,028.00
	Strengthen Climate Smart Agriculture (CSA), and nature contribution in building resilient food systems, and value chains	1/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,976.00
	Unlocking the potential of the coffee Sector in Uganda	1/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	300.00

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Project Title: Nature Climate Energy and Resilience Programme

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131695 UNDP is supporting government through technical and financial assistance aimed at strengthening national capacity to restore, protect, & sustainably manage natural resources and ecosystems to enable vulnerable people adapt to climate change.	Visibility and communication materials including (written content, blogs, press releases, stories, photo stories, video other vulnerable groups on NDC implementation	1/1/2021	12/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	15,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	10,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	2,400.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	5,000.00
TOTAL								1,111,662.00
GRAND TOTAL								1,111,662.00

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Project: 00143659 **Report Date:** 7/1/2026

Project Title: Nature Climate Energy and Resilience Programme

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131695 UNDP is supporting government through technical and financial assistance aimed at strengthening national capacity to restore, protect, & sustainably manage natural resources and ecosystems to enable vulnerable people adapt to climate change.	Build resilience of communities to disaster risk	1/1/2021	12/31/2026		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	20,000.00
	Climate Promise - Sustainable Ecosystems and Climate Smart Development. Integrated Inclusive and Rights-based Governance for Transformative Development	1/1/2021	12/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	71400 - Contractual Services - Individ	15,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	74200 - Audio Visual&Print Prod Costs	12,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	5,600.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	43,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	64300 - Staff Mgmt Costs - IP Staff	4,579.00
	Commissioning and monitoring IBSA Solar project.	1/1/2021	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	1,675.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	8,000.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00131695 UNDP is supporting government through technical and financial assistance aimed at strengthening national capacity to restore, protect, & sustainably manage natural resources and ecosystems to enable vulnerable people adapt to climate change.	Commissioning and monitoring IBSA Solar project.	1/1/2021	12/31/2026		55021	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	6,000.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	16,500.00
					55021	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	3,000.00
	Cross-cutting facility	1/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	40,644.00
	Enhance Climate resilience	1/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	7,521.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00131695 UNDP is supporting government through technical and financial assistance aimed at strengthening national capacity to restore, protect, & sustainably manage natural resources and ecosystems to enable vulnerable people adapt to climate change.	Output 1: National and municipal institutions have strengthened policy frameworks and institutional mechanisms to advance inclusive circular economy and waste management.	1/1/2021	12/31/2026		28700	UNDP Funding Windows	71600 - Travel	1,300.00
	Output 4 Activity 3_Uganda AIDS Commission	1/1/2021	12/31/2026		30000	UNAIDS	75700 - Training, Workshops and Confer	4,999.00
	Output 5: Communities demonstrate increased awareness and knowledge of circular economy principles	1/1/2021	12/31/2026		28700	UNDP Funding Windows	71600 - Travel	300.00
TOTAL								190,118.00
GRAND TOTAL								190,118.00