



Empowered lives.
Resilient nations.

Annual Work Plan

B0514 - Mexico - Mexico City

Project: 00143872

Report Date: 3/29/2024

Project Title: Transforming social norms to positive masculinities

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131806 Transforming social norms to promote positive masculinities in Mexico - Latin America and the Caribbean	Acompañamiento práctica	5/11/2022	3/31/2024		28623	SWEDISH INT'L DEVELOPMENT COOPERATION	61100 - Salary Costs - NO Staff	10,000.00
					28623	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	9,456.00
					28623	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,556.00
	Sistematizar prácticas promiso	5/11/2022	3/31/2024		28623	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	11,060.00
					28623	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	5,315.00



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					28623	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	4,100.00
					28623	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	36,185.00
					28623	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	12,033.00
					28623	SWEDISH INT'L DEVELOPMENT COOPERATION	72600 - Grants	14,683.00



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00131806 Transforming social norms to promote positive masculinities in Mexico - Latin America and the Caribbean	Sistematizar prácticas promiso	5/11/2022	3/31/2024		28623	SWEDISH INT'L DEVELOPMENT COOPERATION	74100 - Professional Services	2,000.00
					28623	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	3,602.00
TOTAL								117,108.00
GRAND TOTAL								117,108.00