



Empowered lives.
Resilient nations.

Annual Work Plan

B0549 - UNDP Cyprus PFF

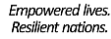
Project: 00143938

Report Date: 3/29/2024

Project Title: EU Support Facility to the Technical Committees Phase II

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131857 This facility supports the work of the bi-communal Technical Committees (BCTCs) to improve the everyday lives of Cypriots, through encouraging and facilitating greater interaction and understanding between the two communities.	Communication Associate	12/20/2022	5/19/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	7,996.00
	Communication Awareness	12/20/2022	5/19/2025		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	14,925.00
	Finance Associate	12/20/2022	5/19/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	5,757.00
	Head of Office	12/20/2022	5/19/2025		30079	EUROPEAN COMMISSION	61100 - Salary Costs - NO Staff	11,514.00
	ID-AIM - Tech.Com. Health	12/20/2022	5/19/2025		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	55,000.00
	Indirect Cost	12/20/2022	5/19/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	34,872.00
	Operations Associate	12/20/2022	5/19/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	4,318.00
	Procurement Analyst	12/20/2022	5/19/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	5,277.00
	Programme Associate	12/20/2022	5/19/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	3,838.00
	Project Assistant	12/20/2022	5/19/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	8,529.00
	Project Manager	12/20/2022	5/19/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	38,380.00
	Project Office Costs	12/20/2022	5/19/2025		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	19,190.00
	Survey	12/20/2022	5/19/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	15,991.00
	Tec. Com. Act.	12/20/2022	5/19/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	307,463.00



B0549 - UNDP Cyprus PFF

Report Date: 3/29/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								533,050.00
GRAND TOTAL								533,050.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0549 - UNDP Cyprus PFF

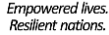
Project: 00143938

Report Date: 3/29/2024

Project Title: EU Support Facility to the Technical Committees Phase II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131857 This facility supports the work of the bi-communal Technical Committees (BCTCs) to improve the everyday lives of Cypriots, through encouraging and facilitating greater interaction and understanding between the two communities.	Communication Associate	12/20/2022	5/19/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	7,996.00
	Communication Awareness	12/20/2022	5/19/2025		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	10,639.00
	Evaluation	12/20/2022	5/19/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	21,322.00
	Finance Associate	12/20/2022	5/19/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	5,757.00
	Head of Office	12/20/2022	5/19/2025		30079	EUROPEAN COMMISSION	61100 - Salary Costs - NO Staff	11,514.00
	ID-AIM - Tech.Com. Health	12/20/2022	5/19/2025		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	81,000.00
	Indirect Cost	12/20/2022	5/19/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	34,872.00
	Operations Associate	12/20/2022	5/19/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	4,318.00
	Procurement Analyst	12/20/2022	5/19/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	5,277.00
	Programme Associate	12/20/2022	5/19/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	3,838.00
	Project Assistant	12/20/2022	5/19/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	12,793.00
	Project Manager	12/20/2022	5/19/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	38,380.00
	Project Office Costs	12/20/2022	5/19/2025		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	19,190.00
	Survey	12/20/2022	5/19/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	15,991.00



B0549 - UNDP Cyprus PFF

Report Date: 3/29/2024

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131857 This facility supports the work of the bi-communal Technical Committees (BCTCs) to improve the everyday lives of Cypriots, through encouraging and facilitating greater interaction and understanding between the two communities.	Tec. Com. Act.	12/20/2022	5/19/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	260,162.00
TOTAL								533,049.00
GRAND TOTAL								533,049.00