



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0416 - Maldives - Male

**Project:** 00143961

**Report Date:** 3/29/2024

**Project Title:** CHINAUNDP Triangular Cooperation Response to COVID19

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131870 The overarching outcome of the project is to strengthen the COVID-19 preparedness, response & recovery capacities in the Asia-Pacific region specially in four countries including Maldives	Capacity Building	5/1/2022	4/1/2024		30081	MINISTRY OF COMMERCE, CHINA	75700 - Training, Workshops and Confer	3,780.00
	Communication&Advocacy	5/1/2022	4/1/2024		30081	MINISTRY OF COMMERCE, CHINA	75700 - Training, Workshops and Confer	358.00
					30081	MINISTRY OF COMMERCE, CHINA	74200 - Audio Visual&Print Prod Costs	655.00
	Operational Support	5/1/2022	4/1/2024		30081	MINISTRY OF COMMERCE, CHINA	74100 - Professional Services	3,150.00
	Procurement of medical equip	5/1/2022	4/1/2024		30081	MINISTRY OF COMMERCE, CHINA	72200 - Equipment and Furniture	11,887.00
					30081	MINISTRY OF COMMERCE, CHINA	74500 - Miscellaneous Expenses	459,434.00
	Procurement of PPE	5/1/2022	4/1/2024		30081	MINISTRY OF COMMERCE, CHINA	72300 - Materials & Goods	194.00
	Project management and coordin	5/1/2022	4/1/2024		30081	MINISTRY OF COMMERCE, CHINA	71400 - Contractual Services - Individ	21,621.00
<b>TOTAL</b>								<b>501,079.00</b>
<b>GRAND TOTAL</b>								<b>501,079.00</b>



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00131870 The overarching outcome of the project is to strengthen the COVID-19 preparedness, response & recovery capacities in the Asia-Pacific region specially in four countries including Maldives	Capacity Building	5/1/2022	4/1/2024		30081	MINISTRY OF COMMERCE, CHINA	71600 - Travel	2,415.00
	Procurement of medical equip	5/1/2022	4/1/2024		30081	MINISTRY OF COMMERCE, CHINA	74700 - Transport, Shipping and handle	1,323.00
					30081	MINISTRY OF COMMERCE, CHINA	72200 - Equipment and Furniture	14,932.00
	Project management and coordin	5/1/2022	4/1/2024		30081	MINISTRY OF COMMERCE, CHINA	71400 - Contractual Services - Individ	5,250.00
TOTAL								23,920.00
GRAND TOTAL								23,920.00