Annual Work Plan

B0312 - Cape Verde - Praia

Project: 00144015 **Report Date:** 7/1/2026

Project Title: STRENGTHENING BIODIVERSITY GOVERNANCE SYSTEMS FOR THE SU

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131917 This project aims to strengthen national and local governance in Cabo Verde for the conservation of terrestrial and marine biodiversity through more effective management and sustainable financing, and firmly position biodiversity and ecosystem services as the foundation of national socioeconomic resilience. Cabo Verde's biodiversity continues to decline in the face of chronic challenges from overexploitation, habitat loss and degradation, invasive alien species and climate change impacts, exacerbated by deficiencies in organizational management and legislative enforceability, and limited environmental knowledge and awareness. This project will consolidate the gains achieved through initiatives over the years in Cabo Verde, introducing new levels of participatory and effective biodiversity governance that support the Post-2020 Global Biodiversity Framework and other important national and international environmental instruments.	Gender_M&E_Knowledge Management	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	32,300.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	49,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	12,500.00
	Monitoring & Evaluation	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	72300 - Materials & Goods	800.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	Project Management (62000)	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	3,000.00

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B0312 - Cape Verde - Praia

Project: 00144015 **Report Date:** 7/1/2026

Project Title: STRENGTHENING BIODIVERSITY GOVERNANCE SYSTEMS FOR THE SU

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131917 This project aims to strengthen national and local governance in Cabo Verde for the conservation of terrestrial and marine biodiversity through more effective management and sustainable financing, and firmly position biodiversity and ecosystem services as the foundation of national socioeconomic resilience. Cabo Verde's biodiversity continues to decline in the face of chronic challenges from overexploitation, habitat loss and degradation, invasive alien species and climate change impacts, exacerbated by deficiencies in organizational management and legislative enforceability, and limited environmental knowledge and awareness. This project will consolidate the gains achieved through initiatives over the years in Cabo Verde, introducing new levels of participatory and effective biodiversity governance that support the Post-2020 Global Biodiversity Framework and other important national and international environmental instruments.	Project Management (62000)	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	72300 - Materials & Goods	1,200.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	6,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	21,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	600.00
	Promoting Community PrivSector	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	10,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	88,654.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	26,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,000.00

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B0312 - Cape Verde - Praia

Project: 00144015 **Report Date:** 7/1/2026

Project Title: STRENGTHENING BIODIVERSITY GOVERNANCE SYSTEMS FOR THE SU

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131917 This project aims to strengthen national and local governance in Cabo Verde for the conservation of terrestrial and marine biodiversity through more effective management and sustainable financing, and firmly position biodiversity and ecosystem services as the foundation of national socioeconomic resilience. Cabo Verde's biodiversity continues to decline in the face of chronic challenges from overexploitation, habitat loss and degradation, invasive alien species and climate change impacts, exacerbated by deficiencies in organizational management and legislative enforceability, and limited environmental knowledge and awareness. This project will consolidate the gains achieved through initiatives over the years in Cabo Verde, introducing new levels of participatory and effective biodiversity governance that support the Post-2020 Global Biodiversity Framework and other important national and international environmental instruments.	Promoting Community PrivSector	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
	Protected Area Management	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	8,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	13,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	25,500.00
	Strenghtened Governance	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	26,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	18,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00

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B0312 - Cape Verde - Praia

Project: 00144015 **Report Date:** 7/1/2026

Project Title: STRENGTHENING BIODIVERSITY GOVERNANCE SYSTEMS FOR THE SU

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131917 This project aims to strengthen national and local governance in Cabo Verde for the conservation of terrestrial and marine biodiversity through more effective management and sustainable financing, and firmly position biodiversity and ecosystem services as the foundation of national socioeconomic resilience. Cabo Verde's biodiversity continues to decline in the face of chronic challenges from overexploitation, habitat loss and degradation, invasive alien species and climate change impacts, exacerbated by deficiencies in organizational management and legislative enforceability, and limited environmental knowledge and awareness. This project will consolidate the gains achieved through initiatives over the years in Cabo Verde, introducing new levels of participatory and effective biodiversity governance that support the Post-2020 Global Biodiversity Framework and other important national and international environmental instruments.	Strenghtened Governance	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	26,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	19,800.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	10,000.00
TOTAL								539,854.00
GRAND TOTAL								539,854.00

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B0312 - Cape Verde - Praia

Project: 00144015 **Report Date:** 7/1/2026

Project Title: STRENGTHENING BIODIVERSITY GOVERNANCE SYSTEMS FOR THE SU

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131917 This project aims to strengthen national and local governance in Cabo Verde for the conservation of terrestrial and marine biodiversity through more effective management and sustainable financing, and firmly position biodiversity and ecosystem services as the foundation of national socioeconomic resilience. Cabo Verde's biodiversity continues to decline in the face of chronic challenges from overexploitation, habitat loss and degradation, invasive alien species and climate change impacts, exacerbated by deficiencies in organizational management and legislative enforceability, and limited environmental knowledge and awareness. This project will consolidate the gains achieved through initiatives over the years in Cabo Verde, introducing new levels of participatory and effective biodiversity governance that support the Post-2020 Global Biodiversity Framework and other important national and international environmental instruments.	Gender_M&E_Knowledge Management	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	45,600.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
	Monitoring & Evaluation	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,500.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	800.00
	Project Management (62000)	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	21,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	600.00

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B0312 - Cape Verde - Praia

Project: 00144015 **Report Date:** 7/1/2026

Project Title: STRENGTHENING BIODIVERSITY GOVERNANCE SYSTEMS FOR THE SU

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131917 This project aims to strengthen national and local governance in Cabo Verde for the conservation of terrestrial and marine biodiversity through more effective management and sustainable financing, and firmly position biodiversity and ecosystem services as the foundation of national socioeconomic resilience. Cabo Verde's biodiversity continues to decline in the face of chronic challenges from overexploitation, habitat loss and degradation, invasive alien species and climate change impacts, exacerbated by deficiencies in organizational management and legislative enforceability, and limited environmental knowledge and awareness. This project will consolidate the gains achieved through initiatives over the years in Cabo Verde, introducing new levels of participatory and effective biodiversity governance that support the Post-2020 Global Biodiversity Framework and other important national and international environmental instruments.	Project Management (62000)	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	72300 - Materials & Goods	1,200.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	500.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
	Promoting Community PrivSector	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	39,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	97,454.00
					62000	Global Environment Fund Trustee	71600 - Travel	40,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	160,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	45,000.00
	Protected Area Management	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00

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B0312 - Cape Verde - Praia

Project: 00144015 **Report Date:** 7/1/2026

Project Title: STRENGTHENING BIODIVERSITY GOVERNANCE SYSTEMS FOR THE SU

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131917 This project aims to strengthen national and local governance in Cabo Verde for the conservation of terrestrial and marine biodiversity through more effective management and sustainable financing, and firmly position biodiversity and ecosystem services as the foundation of national socioeconomic resilience. Cabo Verde's biodiversity continues to decline in the face of chronic challenges from overexploitation, habitat loss and degradation, invasive alien species and climate change impacts, exacerbated by deficiencies in organizational management and legislative enforceability, and limited environmental knowledge and awareness. This project will consolidate the gains achieved through initiatives over the years in Cabo Verde, introducing new levels of participatory and effective biodiversity governance that support the Post-2020 Global Biodiversity Framework and other important national and international environmental instruments.	Protected Area Management	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	71600 - Travel	40,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	25,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	45,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	13,000.00
	Strenghtened Governance	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	78,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	47,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	90,000.00

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B0312 - Cape Verde - Praia

Project: 00144015 **Report Date:** 7/1/2026

Project Title: STRENGTHENING BIODIVERSITY GOVERNANCE SYSTEMS FOR THE SU

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								899,554.00
GRAND TOTAL								899,554.00

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B0312 - Cape Verde - Praia

Project: 00144015 **Report Date:** 7/1/2026

Project Title: STRENGTHENING BIODIVERSITY GOVERNANCE SYSTEMS FOR THE SU

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131917 This project aims to strengthen national and local governance in Cabo Verde for the conservation of terrestrial and marine biodiversity through more effective management and sustainable financing, and firmly position biodiversity and ecosystem services as the foundation of national socioeconomic resilience. Cabo Verde's biodiversity continues to decline in the face of chronic challenges from overexploitation, habitat loss and degradation, invasive alien species and climate change impacts, exacerbated by deficiencies in organizational management and legislative enforceability, and limited environmental knowledge and awareness. This project will consolidate the gains achieved through initiatives over the years in Cabo Verde, introducing new levels of participatory and effective biodiversity governance that support the Post-2020 Global Biodiversity Framework and other important national and international environmental instruments.	Gender_M&E_Knowledge Management	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	45,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	20,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,000.00
	Monitoring & Evaluation	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	71600 - Travel	9,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,500.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	21,000.00

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B0312 - Cape Verde - Praia

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Project Title: STRENGTHENING BIODIVERSITY GOVERNANCE SYSTEMS FOR THE SU

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131917 This project aims to strengthen national and local governance in Cabo Verde for the conservation of terrestrial and marine biodiversity through more effective management and sustainable financing, and firmly position biodiversity and ecosystem services as the foundation of national socioeconomic resilience. Cabo Verde's biodiversity continues to decline in the face of chronic challenges from overexploitation, habitat loss and degradation, invasive alien species and climate change impacts, exacerbated by deficiencies in organizational management and legislative enforceability, and limited environmental knowledge and awareness. This project will consolidate the gains achieved through initiatives over the years in Cabo Verde, introducing new levels of participatory and effective biodiversity governance that support the Post-2020 Global Biodiversity Framework and other important national and international environmental instruments.	Monitoring & Evaluation	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	1,000.00
	Project Management (62000)	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	72500 - Supplies	600.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	500.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	21,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	1,200.00
	Promoting Community PrivSector	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	3,930.00
					62000	Global Environment Fund Trustee	71600 - Travel	50,000.00

Annual Work Plan

B0312 - Cape Verde - Praia

Project: 00144015 **Report Date:** 7/1/2026

Project Title: STRENGTHENING BIODIVERSITY GOVERNANCE SYSTEMS FOR THE SU

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131917 This project aims to strengthen national and local governance in Cabo Verde for the conservation of terrestrial and marine biodiversity through more effective management and sustainable financing, and firmly position biodiversity and ecosystem services as the foundation of national socioeconomic resilience. Cabo Verde's biodiversity continues to decline in the face of chronic challenges from overexploitation, habitat loss and degradation, invasive alien species and climate change impacts, exacerbated by deficiencies in organizational management and legislative enforceability, and limited environmental knowledge and awareness. This project will consolidate the gains achieved through initiatives over the years in Cabo Verde, introducing new levels of participatory and effective biodiversity governance that support the Post-2020 Global Biodiversity Framework and other important national and international environmental instruments.	Promoting Community PrivSector	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	97,454.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	140,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
	Protected Area Management	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	71600 - Travel	35,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	25,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
	Strenghtened Governance	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	47,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,000.00

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Project: 00144015 **Report Date:** 7/1/2026

Project Title: STRENGTHENING BIODIVERSITY GOVERNANCE SYSTEMS FOR THE SU

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131917 This project aims to strengthen national and local governance in Cabo Verde for the conservation of terrestrial and marine biodiversity through more effective management and sustainable financing, and firmly position biodiversity and ecosystem services as the foundation of national socioeconomic resilience. Cabo Verde's biodiversity continues to decline in the face of chronic challenges from overexploitation, habitat loss and degradation, invasive alien species and climate change impacts, exacerbated by deficiencies in organizational management and legislative enforceability, and limited environmental knowledge and awareness. This project will consolidate the gains achieved through initiatives over the years in Cabo Verde, introducing new levels of participatory and effective biodiversity governance that support the Post-2020 Global Biodiversity Framework and other important national and international environmental instruments.	Strenghtened Governance	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	100,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	28,000.00
TOTAL								823,184.00
GRAND TOTAL								823,184.00

Annual Work Plan

B0312 - Cape Verde - Praia

Project: 00144015 **Report Date:** 7/1/2026

Project Title: STRENGTHENING BIODIVERSITY GOVERNANCE SYSTEMS FOR THE SU

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131917 This project aims to strengthen national and local governance in Cabo Verde for the conservation of terrestrial and marine biodiversity through more effective management and sustainable financing, and firmly position biodiversity and ecosystem services as the foundation of national socioeconomic resilience. Cabo Verde's biodiversity continues to decline in the face of chronic challenges from overexploitation, habitat loss and degradation, invasive alien species and climate change impacts, exacerbated by deficiencies in organizational management and legislative enforceability, and limited environmental knowledge and awareness. This project will consolidate the gains achieved through initiatives over the years in Cabo Verde, introducing new levels of participatory and effective biodiversity governance that support the Post-2020 Global Biodiversity Framework and other important national and international environmental instruments.	Gender_M&E_Knowledge Management	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	11,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	38,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,000.00
	Monitoring & Evaluation	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	800.00
	Project Management (62000)	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	21,000.00

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B0312 - Cape Verde - Praia

Project: 00144015 **Report Date:** 7/1/2026

Project Title: STRENGTHENING BIODIVERSITY GOVERNANCE SYSTEMS FOR THE SU

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131917 This project aims to strengthen national and local governance in Cabo Verde for the conservation of terrestrial and marine biodiversity through more effective management and sustainable financing, and firmly position biodiversity and ecosystem services as the foundation of national socioeconomic resilience. Cabo Verde's biodiversity continues to decline in the face of chronic challenges from overexploitation, habitat loss and degradation, invasive alien species and climate change impacts, exacerbated by deficiencies in organizational management and legislative enforceability, and limited environmental knowledge and awareness. This project will consolidate the gains achieved through initiatives over the years in Cabo Verde, introducing new levels of participatory and effective biodiversity governance that support the Post-2020 Global Biodiversity Framework and other important national and international environmental instruments.	Project Management (62000)	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	72500 - Supplies	600.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	1,200.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	500.00
	Promoting Community PrivSector	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	120,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	40,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	88,654.00
	Protected Area Management	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,000.00

Annual Work Plan

B0312 - Cape Verde - Praia

Project: 00144015 **Report Date:** 7/1/2026

Project Title: STRENGTHENING BIODIVERSITY GOVERNANCE SYSTEMS FOR THE SU

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131917 This project aims to strengthen national and local governance in Cabo Verde for the conservation of terrestrial and marine biodiversity through more effective management and sustainable financing, and firmly position biodiversity and ecosystem services as the foundation of national socioeconomic resilience. Cabo Verde's biodiversity continues to decline in the face of chronic challenges from overexploitation, habitat loss and degradation, invasive alien species and climate change impacts, exacerbated by deficiencies in organizational management and legislative enforceability, and limited environmental knowledge and awareness. This project will consolidate the gains achieved through initiatives over the years in Cabo Verde, introducing new levels of participatory and effective biodiversity governance that support the Post-2020 Global Biodiversity Framework and other important national and international environmental instruments.	Protected Area Management	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	45,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	25,500.00
	Strenghtened Governance	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	47,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	85,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	54,000.00
TOTAL								694,654.00
GRAND TOTAL								694,654.00

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B0312 - Cape Verde - Praia

Project: 00144015 **Report Date:** 7/1/2026

Project Title: STRENGTHENING BIODIVERSITY GOVERNANCE SYSTEMS FOR THE SU

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131917 This project aims to strengthen national and local governance in Cabo Verde for the conservation of terrestrial and marine biodiversity through more effective management and sustainable financing, and firmly position biodiversity and ecosystem services as the foundation of national socioeconomic resilience. Cabo Verde's biodiversity continues to decline in the face of chronic challenges from overexploitation, habitat loss and degradation, invasive alien species and climate change impacts, exacerbated by deficiencies in organizational management and legislative enforceability, and limited environmental knowledge and awareness. This project will consolidate the gains achieved through initiatives over the years in Cabo Verde, introducing new levels of participatory and effective biodiversity governance that support the Post-2020 Global Biodiversity Framework and other important national and international environmental instruments.	Gender_M&E_Knowledge Management	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	11,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	36,100.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	50,727.00
	Monitoring & Evaluation	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	1,038.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	21,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00

Annual Work Plan

B0312 - Cape Verde - Praia

Project: 00144015 **Report Date:** 7/1/2026

Project Title: STRENGTHENING BIODIVERSITY GOVERNANCE SYSTEMS FOR THE SU

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131917 This project aims to strengthen national and local governance in Cabo Verde for the conservation of terrestrial and marine biodiversity through more effective management and sustainable financing, and firmly position biodiversity and ecosystem services as the foundation of national socioeconomic resilience. Cabo Verde's biodiversity continues to decline in the face of chronic challenges from overexploitation, habitat loss and degradation, invasive alien species and climate change impacts, exacerbated by deficiencies in organizational management and legislative enforceability, and limited environmental knowledge and awareness. This project will consolidate the gains achieved through initiatives over the years in Cabo Verde, introducing new levels of participatory and effective biodiversity governance that support the Post-2020 Global Biodiversity Framework and other important national and international environmental instruments.	Project Management (62000)	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	72500 - Supplies	1,538.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	500.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	1,200.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	21,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
	Promoting Community PrivSector	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	79,854.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	110,000.00
	Protected Area Management	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00

Annual Work Plan

B0312 - Cape Verde - Praia

Project: 00144015 **Report Date:** 7/1/2026

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					62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	25,500.00
	Strenghtened Governance	1/1/2023	12/31/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	26,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
TOTAL								527,457.00
GRAND TOTAL								527,457.00