

B0582 - Ukraine - Kiev

Project:00144016Project Title:Environmental Damage

Year: 2023

Output	Key Activities	Time	eframe	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131918 The project aims to establish the Coordination Centre on Environmental Damage Assessment. It will enable the State Operational Center on Environmental Damage Assessment to execute its mandate, through the engagement of a full range of experts, who	Act. 1.1.Support the creation and functioning of the Coordination Center for Environmental Damage – expert teams	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	7,440.00
will carry out capacity assessments and institutional diagnostics; develop the necessary gender-responsive methodologies to record environmental damage; design and carry out gender-responsive communications campaigns for the public at large; formulate appropriate legislation, etc.					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71500 - UN Volunteers	50,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72400 - Communic & Audio Visual Equip	3,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	40,000.00
	Act. 1.2.The technical infrastructure is improved to support the SOC to purchase equipment, provide office space, IT support and other requested tools by the state bodies	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72200 - Equipment and Furniture	10,070.00



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Year: 2023

Output	Key Activities	Time	eframe	Responsible Party			Planned Budget	
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Coordination Centre on Environmental Damage Assessment. It will enable the State Operational Center on Environmental Damage Assessment to execute its mandate, through the engagement of a full range of experts, who	to support the SOC to purchase equipment, provide office space, IT support and other	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	1,126.00
will carry out capacity assessments and institutional diagnostics; develop the necessary gender-responsive methodologies to record environmental damage; design and carry out gender-responsive communications campaigns for the public at large; formulate appropriate legislation, etc.	requested tools by the state bodies				30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72400 - Communic & Audio Visual Equip	2,700.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72800 - Information Technology Equipmt	1,305.00
	Act. 1.4. Trainings are provided to increase knowledge of the state officials on implementing best international practices in collecting evidence on	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	5,640.00
	environmental damage for Ukraine				30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	451.00



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00131918 The project aims to establish the Coordination Centre on Environmental Damage Assessment. It will enable the State Operational Center on Environmental Damage Assessment to execute its mandate, through the engagement of a full range of experts, who	communications campaigns to raise awareness amongst the general public on	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	13,000.00
will carry out capacity assessments and institutional diagnostics; develop the necessary gender-responsive methodologies to record environmental damage; design and carry out gender-responsive communications campaigns for the public at large; formulate appropriate legislation, etc.	environmental damage in general, including on its gendered impacts, and on the developed tools, methodologies and platforms				30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74200 - Audio Visual&Print Prod Costs	425.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	1,074.00
	Act. 3.2. Organization of public events (workshops, conferences, etc.) for key stakeholders	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	28.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74200 - Audio Visual&Print Prod Costs	350.00



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Year: 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131918 The project aims to establish the Coordination Centre on Environmental Damage Assessment. It will enable the State Operational Center on Environmental Damage Assessment to execute its mandate, through the engagement of a full range of experts, who	environmental damage assessment methodology based on international best	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	5,000.00
will carry out capacity assessments and institutional diagnostics; develop the necessary gender-responsive methodologies to record environmental damage; design and carry out gender-responsive communications campaigns for the public at large; formulate appropriate legislation, etc.					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	400.00
	Act. 4.6. Development and implementation of a communications campaign to raise awareness amongst the public on gendered impact of	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	10,000.00
	environmental damage				30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	800.00
	Act. 5.1.Provide and assist in purchasing certified mobile stations for measuring environmental data (damage) for the SOC	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	800.00



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Year: 2023

Output	Key Activities	Time	eframe	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131918 The project aims to establish the Coordination Centre on Environmental Damage Assessment. It will enable the State Operational Center on Environmental Damage Assessment to execute its mandate, through the engagement of a full range of experts, who	Act. 5.1.Provide and assist in purchasing certified mobile stations for measuring environmental data (damage) for the SOC	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71500 - UN Volunteers	10,000.00
will carry out capacity assessments and institutional diagnostics; develop the necessary gender-responsive methodologies to record environmental damage; design and carry out gender-responsive communications campaigns for the public at large; formulate appropriate legislation, etc.	Act.3.3.Translation services to translate policy and regulatory framework, methodologies, and other necessary technical documents	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	73300 - Rental & Maint of Info Tech Eq	1,198.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	336.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74200 - Audio Visual&Print Prod Costs	3,000.00
	Act.4.1.Establish a Working Group on assessing environmental damage	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71500 - UN Volunteers	6,000.00



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Output	Key Activities	Time	eframe	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131918 The project aims to establish the Coordination Centre on Environmental Damage Assessment. It will enable the State Operational Center on Environmental Damage Assessment to execute its mandate, through the engagement of a full range of experts, who	Act.4.1.Establish a Working Group on assessing environmental damage	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	480.00
will carry out capacity assessments and institutional diagnostics; develop the necessary gender-responsive methodologies to record environmental damage; design and carry out gender-responsive communications campaigns for the public at large; formulate appropriate legislation, etc.	Project management and monitoring, DPC	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	64300 - Staff Mgmt Costs - IP Staff	43,045.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71400 - Contractual Services - Individ	54,098.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	73100 - Rental & Maintenance- Premises	21,627.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74300 - Contributions	55,000.00



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Output	Key Activities	Time	eframe	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131918 The project aims to establish the Coordination Centre on Environmental Damage Assessment. It will enable the State Operational Center on Environmental Damage Assessment to execute its mandate, through the engagement of a full range of experts, who		12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	17,654.00
will carry out capacity assessments and institutional diagnostics; develop the necessary gender-responsive methodologies to record environmental damage; design and carry out gender-responsive communications campaigns for the public at large; formulate appropriate legislation, etc.					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	15,314.00
TOTAL								381,361.00
GRAND TOTAL								381,361.00



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Year: 2024

Output	Key Activities	Time	eframe	Responsible Party			Planned Budget		
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
Assessment to execute its mandate, through the engagement of a full range of experts, who	Act. 1.1.Support the creation and functioning of the Coordination Center for Environmental Damage – expert teams	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	58,000.00	
will carry out capacity assessments and institutional diagnostics; develop the necessary gender-responsive methodologies to record environmental damage; design and carry out gender-responsive communications campaigns for the public at large; formulate appropriate legislation, etc.					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71200 - International Consultants	100,000.00	
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	325,000.00	
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71500 - UN Volunteers	300,000.00	
	Act. 1.2. The technical infrastructure is improved to support the SOC to purchase equipment, provide office space, IT support and other requested tools by the state bodies	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72200 - Equipment and Furniture	58,000.00	



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Year: 2024

Output **Key Activities** Timeframe **Responsible Party** Planned Budget Start End Fund Donor **Budget Descr** Amount USS 12/12/2022 12/31/2025 SWEDISH 00131918 The project aims to establish the Act. 1.2.The technical 30000 72500 - Supplies 20.000.00 Coordination Centre on Environmental Damage infrastructure is improved INT'L Assessment. It will enable the State to support the SOC to DEVELOPMEN Operational Center on Environmental Damage purchase equipment, COOPERATIO Assessment to execute its mandate, through provide office space, IT the engagement of a full range of experts, who support and other N will carry out capacity assessments and requested tools by the 30000 SWEDISH 75100 - Facilities & Administration 6,240.00 institutional diagnostics; develop the necessary state bodies INT'L gender-responsive methodologies to record DEVELOPMEN environmental damage; design and carry out gender-responsive communications campaigns COOPERATIO for the public at large; formulate appropriate Ν legislation, etc. 12/12/2022 12/31/2025 Act. 1.3. Impact 30000 SWEDISH 75100 - Facilities & Administration 5,600.00 assessment methodology INT'L elaborated DEVELOPMEN COOPERATIO N 30000 SWEDISH 72100 - Contractual Services-70.000.00 INT'L Companies DEVELOPMEN COOPERATIO 12/12/2022 12/31/2025 30000 SWEDISH Act. 1.4. Trainings are 75100 - Facilities & Administration 10,749.00 INT'L provided to increase knowledge of the state DEVELOPMEN officials on implementing best international practices COOPERATIO in collecting evidence on Ν environmental damage for Ukraine



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Year: 2024

Output **Key Activities** Timeframe **Responsible Party** Planned Budget Start End Fund Donor **Budget Descr** Amount USS 12/12/2022 12/31/2025 30000 SWEDISH 71600 - Travel 00131918 The project aims to establish the Act. 1.4. Trainings are 34.360.00 Coordination Centre on Environmental Damage provided to increase INT'L Assessment. It will enable the State knowledge of the state DEVELOPMEN Operational Center on Environmental Damage officials on implementing COOPERATIO Assessment to execute its mandate, through best international practices the engagement of a full range of experts, who in collecting evidence on Ν will carry out capacity assessments and environmental damage for 100,000.00 30000 SWEDISH 75700 - Training, Workshops and institutional diagnostics; develop the necessary Ukraine INT'L Confer gender-responsive methodologies to record DEVELOPMEN environmental damage; design and carry out gender-responsive communications campaigns COOPERATIO for the public at large; formulate appropriate Ν legislation, etc. 12/12/2022 12/31/2025 SWEDISH Act. 2.1. The platform is 30000 75100 - Facilities & Administration 12,000.00 functional and public INT'L DEVELOPMEN COOPERATIO N 72100 - Contractual Services-30000 SWEDISH 150.000.00 INT'L Companies DEVELOPMEN COOPERATIO Ν 12/12/2022 12/31/2025 30000 SWEDISH 71600 - Travel Act. 2.2. Training support 1,500.00 INT'L to the state official to operate with interactive DEVELOPMEN platform COOPERATIO Ν



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
Coordination Centre on Environmental Damage Assessment. It will enable the State	operate with interactive platform	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74200 - Audio Visual&Print Prod Costs	5,000.00
will carry out capacity assessments and institutional diagnostics; develop the necessary gender-responsive methodologies to record environmental damage; design and carry out gender-responsive communications campaigns for the public at large; formulate appropriate legislation, etc.					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	9,100.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	9,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	1,968.00



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Output **Key Activities** Timeframe **Responsible Party** Planned Budget Start End Fund Donor **Budget Descr** Amount USS 12/12/2022 12/31/2025 30000 SWEDISH 71300 - Local Consultants 00131918 The project aims to establish the Act. 3.1. Development and 100.000.00 Coordination Centre on Environmental Damage implementation of INT'L Assessment. It will enable the State communications DEVELOPMEN Operational Center on Environmental Damage campaigns to raise COOPERATIO Assessment to execute its mandate, through awareness amongst the the engagement of a full range of experts, who general public on N will carry out capacity assessments and environmental damage in 30000 SWEDISH 75100 - Facilities & Administration 12,526.00 institutional diagnostics; develop the necessary general, including on its INT'L gender-responsive methodologies to record gendered impacts, and on DEVELOPMEN environmental damage; design and carry out the developed tools, gender-responsive communications campaigns methodologies and COOPERATIO for the public at large; formulate appropriate platforms Ν legislation, etc. SWEDISH 30000 71500 - UN Volunteers 30,000.00 INT'L DEVELOPMEN COOPERATIO N 72100 - Contractual Services-30000 SWEDISH 26,575.00 INT'L Companies DEVELOPMEN COOPERATIO 12/12/2022 12/31/2025 30000 SWEDISH Act. 3.2. Organization of 75700 - Training, Workshops and 109,622.00 INT'L public events (workshops, Confer conferences, etc.) for key DEVELOPMEN stakeholders COOPERATIO Ν



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131918 The project aims to establish the Coordination Centre on Environmental Damage Assessment. It will enable the State Operational Center on Environmental Damage Assessment to execute its mandate, through the engagement of a full range of experts, who	Act. 3.2. Organization of public events (workshops, conferences, etc.) for key stakeholders	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	8,770.00
will carry out capacity assessments and institutional diagnostics; develop the necessary gender-responsive methodologies to record environmental damage; design and carry out gender-responsive communications campaigns for the public at large; formulate appropriate legislation, etc.	Act. 4.2. Elaboration of a gender-responsive environmental damage assessment methodology based on international best practices	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71200 - International Consultants	50,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	75,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	10,000.00
	Act. 4.3. Conduct gender- responsive environmental damage assessment	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	3,200.00



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00131918 The project aims to establish the Coordination Centre on Environmental Damage Assessment. It will enable the State Operational Center on Environmental Damage Assessment to execute its mandate, through the engagement of a full range of experts, who	damage assessment	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	40,000.00
will carry out capacity assessments and institutional diagnostics; develop the necessary gender-responsive methodologies to record environmental damage; design and carry out gender-responsive communications campaigns for the public at large; formulate appropriate legislation, etc.	Act. 4.4. Learning materials & trainings on gendered impact of environmental damage for the SOC	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74200 - Audio Visual&Print Prod Costs	50,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	4,000.00
	Act. 4.5. Develop solutions to respond to the needs of women and men affected by env damage (hackathons/competitions & grants)	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	50,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	4,000.00



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Output	Key Activities	Time	eframe	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
Assessment to execute its mandate, through the engagement of a full range of experts, who	e implementation of a communications campaign to raise awareness amongst the public on gendered impact of environmental damage	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	1,600.00
will carry out capacity assessments and institutional diagnostics; develop the necessary gender-responsive methodologies to record environmental damage; design and carry out gender-responsive communications campaigns for the public at large; formulate appropriate legislation, etc.					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	20,000.00
		2/12/2022 12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71500 - UN Volunteers	30,000.00	
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72200 - Equipment and Furniture	1,790,000.00
				30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	145,600.00	



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Year: 2024

Output	Key Activities	Time	eframe	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
Assessment. It will enable the State Operational Center on Environmental Damage Assessment to execute its mandate, through the engagement of a full range of experts, who	brdination Centre on Environmental Damage essesment. It will enable the State erational Center on Environmental Damage essesment to execute its mandate, through e engagement of a full range of experts, who	12/12/2022 1	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	35,000.00
will carry out capacity assessments and institutional diagnostics; develop the necessary gender-responsive methodologies to record environmental damage; design and carry out gender-responsive communications campaigns for the public at large; formulate appropriate legislation, etc.					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	40,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	13,200.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	90,000.00
	Act.3.3.Translation services to translate policy and regulatory framework, methodologies, and other necessary technical documents	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74200 - Audio Visual&Print Prod Costs	35,802.00



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Year: 2024

Output	Key Activities	Time	eframe	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
Coordination Centre on Environmental Damage to tr Assessment. It will enable the State regu Operational Center on Environmental Damage met Assessment to execute its mandate, through nece the engagement of a full range of experts, who docu will carry out capacity assessments and necesary institutional diagnostics; develop the necessary Grout	regulatory framework, methodologies, and other necessary technical	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	2,864.00
	pp the necessary ies to record and carry out cions campaigns	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	239,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	20,320.00
				30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71500 - UN Volunteers	15,000.00	
	Project management and monitoring, DPC	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71200 - International Consultants	25,000.00



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Project:

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Project Title: Environmental Damage

		Start	End	Fu	nd Donor	Budget Descr	Amount US\$		
00131918 The project aims to establish the Coordination Centre on Environmental Damage Assessment. It will enable the State Operational Center on Environmental Damage Assessment to execute its mandate, through the engagement of a full range of experts, who	e monitoring, DPC	12/12/2022	12/31/2025	300	000 SWEDISH INT'L DEVELOPMEN T COOPERATIO N	73100 - Rental & Maintenance- Premises	52,000.00		
will carry out capacity assessments and institutional diagnostics; develop the necessary gender-responsive methodologies to record environmental damage; design and carry out gender-responsive communications campaigns for the public at large; formulate appropriate legislation, etc.							30000 SWEDISH 74500 - Miscellaneous Expenses INT'L DEVELOPMEN T COOPERATIO N		45,885.00
				300	D00 SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	39,145.00		
				300	D00 SWEDISH INT'L DEVELOPMEN T COOPERATIO N	64300 - Staff Mgmt Costs - IP Staff	91,770.00		
				300	D00 SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71400 - Contractual Services - Individ	182,890.00		
				300	000 SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74300 - Contributions	91,770.00		



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Year: 2024

Οι	utput	Key Activities	Time	eframe	Responsible Party		Planned Budget		
			Start	End		Fund	Donor	Budget Descr	Amount US\$
	TOTAL								4,857,056.00
	GRAND TOTAL								4,857,056.00



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Project:00144016Project Title:Environmental Damage

Year: 2025

Output	Key Activities	Time	eframe	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
Coordination Centre on Environmental Damage Assessment. It will enable the State Operational Center on Environmental Damage	Act. 1.1.Support the creation and functioning of the Coordination Center for Environmental Damage – expert teams	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71200 - International Consultants	100,000.00
will carry out capacity assessments and institutional diagnostics; develop the necessary gender-responsive methodologies to record environmental damage; design and carry out gender-responsive communications campaigns for the public at large; formulate appropriate legislation, etc.					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	300,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	32,000.00
		12/12/2022	2 12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	800.00
				30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72200 - Equipment and Furniture	8,000.00	



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Year: 2025

Output	Key Activities	Time	eframe	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131918 The project aims to establish the Coordination Centre on Environmental Damage Assessment. It will enable the State Operational Center on Environmental Damage Assessment to execute its mandate, through the engagement of a full range of experts, who will carry out capacity assessments and institutional diagnostics; develop the necessary	to support the SOC to purchase equipment, provide office space, IT support and other requested tools by the	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72500 - Supplies	2,000.00
gender-responsive methodologies to record environmental damage; design and carry out gender-responsive communications campaigns for the public at large; formulate appropriate legislation, etc.	Act. 1.3. Impact assessment methodology elaborated	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	2,400.00
	Act. 1.4. Trainings are provided to increase knowledge of the state officials on implementing best international practices in collecting evidence on environmental damage for Ukraine				30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	30,000.00
			12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	20,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	60,000.00



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Project:00144016Project Title:Environmental Damage

Year: 2025

Output **Key Activities** Timeframe **Responsible Party** Planned Budget Amount USS Start End Fund Donor **Budget Descr** 12/12/2022 12/31/2025 30000 SWEDISH 00131918 The project aims to establish the Act. 1.4. Trainings are 75100 - Facilities & Administration 6.400.00 Coordination Centre on Environmental Damage provided to increase INT'L Assessment. It will enable the State knowledge of the state DEVELOPMEN Operational Center on Environmental Damage officials on implementing COOPERATIO Assessment to execute its mandate, through best international practices the engagement of a full range of experts, who in collecting evidence on Ν will carry out capacity assessments and environmental damage for institutional diagnostics; develop the necessary Ukraine gender-responsive methodologies to record 12/12/2022 12/31/2025 Act. 2.1. The platform is 30000 SWEDISH 72100 - Contractual Services-100,000.00 environmental damage; design and carry out functional and public INT'L Companies gender-responsive communications campaigns DEVELOPMEN for the public at large; formulate appropriate legislation, etc. COOPERATIO N 30000 SWEDISH 75100 - Facilities & Administration 8,000.00 INT'L DEVELOPMEN COOPERATIO N 12/12/2022 12/31/2025 SWEDISH Act. 2.2. Training support 30000 71300 - Local Consultants 3,000.00 to the state official to INT'L DEVELOPMEN operate with interactive platform COOPERATIO Ν SWEDISH 30000 75100 - Facilities & Administration 2,032.00 INT'L DEVELOPMEN COOPERATIO Ν



B0582 - Ukraine - Kiev

Project:00144016Project Title:Environmental Damage

Year: 2025

Output	Key Activities	Time	eframe	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
coordination Centre on Environmental Damage to the state official to	operate with interactive	12/12/2022 12/31/20	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	15,400.00
will carry out capacity assessments and institutional diagnostics; develop the necessary gender-responsive methodologies to record environmental damage; design and carry out gender-responsive communications campaigns for the public at large; formulate appropriate legislation, etc.	ssessments and get develop the necessary hodologies to record get design and carry out munications campaigns formulate appropriate				30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	2,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74200 - Audio Visual&Print Prod Costs	5,000.00
		12/12/2022	2 12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	20,000.00
				30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	60,000.00	



B0582 - Ukraine - Kiev

Project:00144016Project Title:Environmental Damage

Year: 2025

Output	Key Activities	Time	eframe	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
Assessment to execute its mandate, through the engagement of a full range of experts, who will carry out capacity assessments and institutional diagnostics; develop the necessary gender-responsive methodologies to record environmental damage; design and carry out gender-responsive communications campaigns	communications campaigns to raise awareness amongst the general public on environmental damage in general, including on its gendered impacts, and on the developed tools,	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	6,400.00
		12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	4,800.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	60,000.00
	Act. 4.2. Elaboration of a gender-responsive environmental damage assessment methodology based on international best practices	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71200 - International Consultants	30,000.00



B0582 - Ukraine - Kiev

Project:00144016Project Title:Environmental Damage

Year: 2025

Output	Key Activities	Time	eframe	Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131918 The project aims to establish the Coordination Centre on Environmental Damage Assessment. It will enable the State Operational Center on Environmental Damage Assessment to execute its mandate, through the engagement of a full range of experts, who will carry out capacity assessments and institutional diagnostics; develop the necessary gender-responsive methodologies to record environmental damage; design and carry out gender-responsive communications campaigns for the public at large; formulate appropriateAct. 4.2. Elaboration of a gender-responsive environmental damage assessment methodology based on international best practices	gender-responsive environmental damage assessment methodology based on international best	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	40,000.00
				30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	5,600.00	
	Act. 4.5. Develop solutions to respond to the needs of women and men affected by env damage (hackathons/competitions & grants)		12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	4,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	50,000.00
	Act. 4.6. Development and implementation of a communications campaign to raise awareness amongst the public on gendered impact of environmental damage	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	20,000.00



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Project:00144016Project Title:Environmental Damage

Year: 2025

Output	Key Activities	Timeframe		Timeframe Responsible Party		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00131918 The project aims to establish the Coordination Centre on Environmental Damage Assessment. It will enable the State Operational Center on Environmental Damage Assessment to execute its mandate, through the engagement of a full range of experts, who will carry out capacity assessments and institutional diagnostics; develop the necessary gender-responsive methodologies to record environmental damage; design and carry out gender-responsive communications campaigns for the public at large; formulate appropriate legislation, etc.	Act. 4.6. Development and implementation of a communications campaign to raise awareness amongst the public on gendered impact of environmental damage	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	1,600.00			
	technical support to the	12/12/2022 12/	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	5,000.00			
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	20,000.00			
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	10,000.00			
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	2,800.00			



B0582 - Ukraine - Kiev

Project:00144016Project Title:Environmental Damage

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
Operational Center on Environmental Damage Assessment to execute its mandate, through the engagement of a full range of experts, who will carry out capacity assessments and institutional diagnostics; develop the necessary gender-responsive methodologies to record environmental damage; design and carry out gender-responsive communications campaigns for the public at large; formulate appropriate legislation, etc.	regulatory framework, methodologies, and other necessary technical documents	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74200 - Audio Visual&Print Prod Costs	20,000.00	
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	1,600.00	
	Act.4.1.Establish a Working Group on assessing environmental damage	12/12/2022	2022 12/31/2025 30000 SWEDISH INT'L DEVELOPMEN T COOPERATIO N 30000 SWEDISH T COOPERATIO N 75100 - Local Consultants T COOPERATIO N 75100 - Facilities & Adminis T COOPERATIO N	71300 - Local Consultants	140,000.00				
					30000	INT'L DEVELOPMEN T COOPERATIO	75100 - Facilities & Administration	11,200.00	
	Project management and monitoring, DPC	12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	14,947.00	



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Project:00144016Project Title:Environmental Damage

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00131918 The project aims to establish the Coordination Centre on Environmental Damage Assessment. It will enable the State Operational Center on Environmental Damage Assessment to execute its mandate, through the engagement of a full range of experts, who will carry out capacity assessments and institutional diagnostics; develop the necessary gender-responsive methodologies to record environmental damage; design and carry out gender-responsive communications campaigns for the public at large; formulate appropriate legislation, etc.		12/12/2022	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	28,749.00	
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	64300 - Staff Mgmt Costs - IP Staff	29,893.00	
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71200 - International Consultants	25,000.00	
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71400 - Contractual Services - Individ	182,890.00	
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	73100 - Rental & Maintenance- Premises	51,745.00	



B0582 - Ukraine - Kiev

Project:	00144016
Project Title:	Environmental Damage

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Output	Key Activities	Time	eframe	Responsible Party	Party Planned Budg		Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131918 The project aims to establish the Coordination Centre on Environmental Damage Assessment. It will enable the State Operational Center on Environmental Damage Assessment to execute its mandate, through the engagement of a full range of experts, who	monitoring, DPC	12/12/2022	2/12/2022 12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74100 - Professional Services	25,000.00
will carry out capacity assessments and institutional diagnostics; develop the necessary gender-responsive methodologies to record environmental damage; design and carry out gender-responsive communications campaigns for the public at large; formulate appropriate legislation, etc.					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74300 - Contributions	29,893.00
TOTAL								1,598,149.00
GRAND TOTAL								1,598,149.00