Annual Work Plan

B0498 - Dominican Republic

Project: 00144043 **Report Date:** 7/1/2026

Project Title: Transformacin INABIE

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131932 Fortalecida y transformada la estructura institucional, operativa y tecnológica; así como la capacidad de gestión conforme a sus lineamientos estratégicos.	Actualizar Plan Estratégico	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	20,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	260,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72300 - Materials & Goods	35,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	73100 - Rental & Maintenance-Premises	10,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74100 - Professional Services	2,500.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	7,973.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	25,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	90,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00131932 Fortalecida y transformada la estructura institucional, operativa y tecnológica; así como la capacidad de gestión conforme a sus lineamientos estratégicos.	Actualizar Plan Estratégico	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	55,899.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71600 - Travel	20,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71800 - Contractual Services-Imp Partn	43,766.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	73400 - Rental & Maint of Other Equip	10,000.00
	Área innovación social	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72300 - Materials & Goods	3,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	9,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	30,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72800 - Information Technology Equipmt	15,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00131932 Fortalecida y transformada la estructura institucional, operativa y tecnológica; así como la capacidad de gestión conforme a sus lineamientos estratégicos.	Área innovación social	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	9,000.00
	Encuesta Vulnerabilidad	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	15,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	26,526.00
	Espacios de trabajo	6/30/2022	8/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	21,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	21,630.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72300 - Materials & Goods	15,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	15,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72200 - Equipment and Furniture	135,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00131932 Fortalecida y transformada la estructura institucional, operativa y tecnológica; así como la capacidad de gestión conforme a sus lineamientos estratégicos.	Espacios de trabajo	6/30/2022	8/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72400 - Communic & Audio Visual Equip	170,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	73400 - Rental & Maint of Other Equip	2,500.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	70,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72400 - Communic & Audio Visual Equip	47,000.00
	Fortalecimiento áreas	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71200 - International Consultants	15,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	20,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72800 - Information Technology Equipmt	100,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	15,000.00

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131932 Fortalecida y transformada la estructura institucional, operativa y tecnológica; así como la capacidad de gestión conforme a sus lineamientos estratégicos.	Fortalecimiento áreas	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	6,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	10,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74100 - Professional Services	5,346.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	7,800.00
	Materiales publicitarios	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	69,897.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	64300 - Staff Mgmt Costs - IP Staff	30,552.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	47,850.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72800 - Information Technology Equipmt	25,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00131932 Fortalecida y transformada la estructura institucional, operativa y tecnológica; así como la capacidad de gestión conforme a sus lineamientos estratégicos.	Materiales publicitarios	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	74100 - Professional Services	10,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	15,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74200 - Audio Visual&Print Prod Costs	12,000.00
	Personal técnico	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	7,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	55,490.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71800 - Contractual Services-Imp Partn	50,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72200 - Equipment and Furniture	21,176.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72300 - Materials & Goods	8,470.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00131932 Fortalecida y transformada la estructura institucional, operativa y tecnológica; así como la capacidad de gestión conforme a sus lineamientos estratégicos.	Personal técnico	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	33,881.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	42,351.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71200 - International Consultants	20,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	84,702.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72800 - Information Technology Equipmt	22,734.00
	Plan capacitación desarrollo	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71200 - International Consultants	25,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	20,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	2,589.00

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131932 Fortalecida y transformada la estructura institucional, operativa y tecnológica; así como la capacidad de gestión conforme a sus lineamientos estratégicos.	Plan capacitación desarrollo	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	32,675.00
	Sistema calidad gestión	6/30/2022	8/16/2028		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72800 - Information Technology Equipmt	20,574.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71600 - Travel	16,459.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	16,459.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	16,459.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	40,785.00
	Sistema formulación M&E	6/30/2022	8/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	17,900.00
	Unidad de estudios	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	55,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								2,183,943.00

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Project Title: Transformacin INABIE

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132293 Mejorada la calidad y eficiencia los servicios sociales, de salud y de apoyo estudiantil, ofrecidos por el INABIE.	Adecuacion Espacios Trabajo	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71600 - Travel	10,500.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71800 - Contractual Services-Imp Partn	10,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72300 - Materials & Goods	15,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	45,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72800 - Information Technology Equipmt	48,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	30,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72200 - Equipment and Furniture	45,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	14,130.00

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Project Title: Transformacin INABIE

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132293 Mejorada la calidad y eficiencia los servicios sociales, de salud y de apoyo estudiantil, ofrecidos por el INABIE.	Calidad de intervenciones	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	12,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72200 - Equipment and Furniture	20,346.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72300 - Materials & Goods	12,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	80,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	45,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	8,130.00
	Estructura provisión supervisi	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	40,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	8,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132293 Mejorada la calidad y eficiencia los servicios sociales, de salud y de apoyo estudiantil, ofrecidos por el INABIE.	Estructura provisión supervisi	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72200 - Equipment and Furniture	44,040.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	20,800.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72300 - Materials & Goods	64,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	73400 - Rental & Maint of Other Equip	5,000.00
	Estudiantes necesidades esp	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	4,000.00
	Estudios de contaminación	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	2,462.00
	Plan de seguro salud	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	30,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	25,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00132293 Mejorada la calidad y eficiencia los servicios sociales, de salud y de apoyo estudiantil, ofrecidos por el INABIE.	Plan de seguro salud	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	25,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	77,681.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	64300 - Staff Mgmt Costs - IP Staff	30,463.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72200 - Equipment and Furniture	10,000.00
	Proceso de compras	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	15,350.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72300 - Materials & Goods	50,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72800 - Information Technology Equipmt	15,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	10,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00132293 Mejorada la calidad y eficiencia los servicios sociales, de salud y de apoyo estudiantil, ofrecidos por el INABIE.	Proceso de compras	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	25,000.00
	Rediseño departamento servicio	6/30/2022	8/16/2028		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71600 - Travel	12,600.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	90,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72200 - Equipment and Furniture	30,294.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	15,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	12,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72800 - Information Technology Equipmt	9,000.00
	Rediseño sistema servicios	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	2,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00132293 Mejorada la calidad y eficiencia los servicios sociales, de salud y de apoyo estudiantil, ofrecidos por el INABIE.	Suministro de transporte	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71600 - Travel	10,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	33,910.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72200 - Equipment and Furniture	175,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72300 - Materials & Goods	75,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	15,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	10,000.00
	Unidad de trabajo social	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	2,000.00
TOTAL								1,388,706.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00132294 Fortalecido Sistema de Monitoreo y Evaluación de la Cadena de Suministro del Programa de Alimentación Escolar-PAE a nivel nacional, desde el Suplidor hasta el Estudiante en el Centro Educativo.	Calidad inocuidad alimentaria	6/30/2022	12/31/2025		30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	156.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72300 - Materials & Goods	11,536.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	585.00
	Equipo técnicos y supervisores	6/30/2022	12/31/2025		30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	10,000.00
	Plataforma Tecnológica	6/30/2022	12/31/2025		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72800 - Information Technology Equipmt	130,310.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72810 - Computer Software	1,200.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	6,576.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	76100 - Foreign Exchange Currency Loss	4,297.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								164,660.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00132295 Diseñadas e implementadas las acciones tendentes a conservar y mejorar el medio ambiente, mediante el Programa Escuelas Ambientalmente Sostenibles y Cultura 3Rs, facilitando una escuela saludable.	Desarrollo de espacios	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	612.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	31.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	76100 - Foreign Exchange Currency Loss	651.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	2,953.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	279.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	10,000.00
	Diagnóstico 3Rs	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71600 - Travel	2,135.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	73400 - Rental & Maint of Other Equip	9.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132295 Diseñadas e implementadas las acciones tendentes a conservar y mejorar el medio ambiente, mediante el Programa Escuelas Ambientalmente Sostenibles y Cultura 3Rs, facilitando una escuela saludable.	Diagnóstico 3Rs	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	2,064.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72300 - Materials & Goods	38,481.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	664.00
	Mecanismos territoriales	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72500 - Supplies	6,144.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72300 - Materials & Goods	5,768.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	3,190.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	51,589.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	267.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00132295 Diseñadas e implementadas las acciones tendentes a conservar y mejorar el medio ambiente, mediante el Programa Escuelas Ambientalmente Sostenibles y Cultura 3Rs, facilitando una escuela saludable.	Proyecto Escuelas sostenibles	6/30/2022	8/16/2028		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71600 - Travel	9,041.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	4,644.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	3,389.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72300 - Materials & Goods	272,202.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	14,464.00
TOTAL								428,577.00

Annual Work Plan

B0498 - Dominican Republic

Project: 00144043 **Report Date:** 7/1/2026

Project Title: Transformacin INABIE

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132296 Adoptado e implementado un modelo efectivo del programa de alimentación escolar (PAE), basado en evidencia, innovación y coordinación a través de iniciativas impulsadas por la institución que contribuyan a mitigar la malnutrición de los escolares.	Intercambio Experiencias	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	3,319,876.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	15,000.00
TOTAL								3,334,876.00
GRAND TOTAL								7,500,762.00

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B0498 - Dominican Republic

Project: 00144043 **Report Date:** 7/1/2026

Project Title: Transformacin INABIE

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131932 Fortalecida y transformada la estructura institucional, operativa y tecnológica; así como la capacidad de gestión conforme a sus lineamientos estratégicos.	Actualizar Plan Estratégico	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	64300 - Staff Mgmt Costs - IP Staff	20,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	76100 - Foreign Exchange Currency Loss	3.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	28,223.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	76100 - Foreign Exchange Currency Loss	41.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72300 - Materials & Goods	673.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	1,445.00
	Espacios de trabajo	6/30/2022	8/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	18,476.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	76100 - Foreign Exchange Currency Loss	17.00

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B0498 - Dominican Republic

Project: 00144043 **Report Date:** 7/1/2026

Project Title: Transformacin INABIE

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131932 Fortalecida y transformada la estructura institucional, operativa y tecnológica; así como la capacidad de gestión conforme a sus lineamientos estratégicos.	Espacios de trabajo	6/30/2022	8/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	4,168.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	64300 - Staff Mgmt Costs - IP Staff	5,852.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72300 - Materials & Goods	59,038.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	5.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	14,028.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72200 - Equipment and Furniture	249,436.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72220 - Furniture	31,135.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	76100 - Foreign Exchange Currency Loss	1,426.00

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B0498 - Dominican Republic

Project: 00144043 **Report Date:** 7/1/2026

Project Title: Transformacin INABIE

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131932 Fortalecida y transformada la estructura institucional, operativa y tecnológica; así como la capacidad de gestión conforme a sus lineamientos estratégicos.	Materiales publicitarios	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	74100 - Professional Services	2,570.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	76100 - Foreign Exchange Currency Loss	289.00
	Personal técnico	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	76100 - Foreign Exchange Currency Loss	54.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	126,131.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	6,307.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	76100 - Foreign Exchange Currency Loss	25.00
	Sistema calidad gestión	6/30/2022	8/16/2028		30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	200.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	10.00

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Project: 00144043

Report Date: 7/1/2026

Project Title: Transformacin INABIE

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								569,552.00

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B0498 - Dominican Republic

Project: 00144043 **Report Date:** 7/1/2026

Project Title: Transformacin INABIE

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132293 Mejorada la calidad y eficiencia los servicios sociales, de salud y de apoyo estudiantil, ofrecidos por el INABIE.	Adecuacion Espacios Trabajo	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72200 - Equipment and Furniture	200,000.00
	Estructura provisión supervisi	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	73400 - Rental & Maint of Other Equip	50,000.00
	Estudios de contaminación	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	10,000.00
TOTAL								260,000.00

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B0498 - Dominican Republic

Project: 00144043 **Report Date:** 7/1/2026

Project Title: Transformacin INABIE

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132294 Fortalecido Sistema de Monitoreo y Evaluación de la Cadena de Suministro del Programa de Alimentación Escolar-PAE a nivel nacional, desde el Suplidor hasta el Estudiante en el Centro Educativo.	Calidad inocuidad alimentaria	6/30/2022	12/31/2025		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	50,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71600 - Travel	25,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	75,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72300 - Materials & Goods	344,728.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72800 - Information Technology Equipmt	75,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72200 - Equipment and Furniture	50,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	1,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	50,000.00

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B0498 - Dominican Republic

Project: 00144043 **Report Date:** 7/1/2026

Project Title: Transformacin INABIE

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132294 Fortalecido Sistema de Monitoreo y Evaluación de la Cadena de Suministro del Programa de Alimentación Escolar-PAE a nivel nacional, desde el Suplidor hasta el Estudiante en el Centro Educativo.	Equipo técnicos y supervisores	6/30/2022	12/31/2025		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72800 - Information Technology Equipmt	100,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	22,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	10,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	165,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72300 - Materials & Goods	1,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	23,890.00
	Plataforma Tecnológica	6/30/2022	12/31/2025		30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	10,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72800 - Information Technology Equipmt	40,000.00

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Project: 00144043 **Report Date:** 7/1/2026

Project Title: Transformacin INABIE

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132294 Fortalecido Sistema de Monitoreo y Evaluación de la Cadena de Suministro del Programa de Alimentación Escolar-PAE a nivel nacional, desde el Suplidor hasta el Estudiante en el Centro Educativo.	Plataforma Tecnológica	6/30/2022	12/31/2025		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72810 - Computer Software	1,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	5,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	58,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	50,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	100,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72300 - Materials & Goods	55,500.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	76100 - Foreign Exchange Currency Loss	6,000.00
	Programa educación operativa	6/30/2022	12/31/2025		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	50,000.00

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Project Title: Transformacin INABIE

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132294 Fortalecido Sistema de Monitoreo y Evaluación de la Cadena de Suministro del Programa de Alimentación Escolar-PAE a nivel nacional, desde el Suplidor hasta el Estudiante en el Centro Educativo.	Programa educación operativa	6/30/2022	12/31/2025		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71600 - Travel	25,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72200 - Equipment and Furniture	50,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	75,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72800 - Information Technology Equipmt	100,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	33,500.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72300 - Materials & Goods	50,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	68,455.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	64300 - Staff Mgmt Costs - IP Staff	26,845.00

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Project Title: Transformacin INABIE

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132294 Fortalecido Sistema de Monitoreo y Evaluación de la Cadena de Suministro del Programa de Alimentación Escolar-PAE a nivel nacional, desde el Suplidor hasta el Estudiante en el Centro Educativo.	Sistema datos vivos	6/30/2022	12/31/2025		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	40,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72300 - Materials & Goods	16,750.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	25,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	75,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72800 - Information Technology Equipmt	35,000.00
	Sistema de las 7 fases	6/30/2022	8/16/2028		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	40,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71600 - Travel	15,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72200 - Equipment and Furniture	55,000.00

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Project Title: Transformacin INABIE

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132294 Fortalecido Sistema de Monitoreo y Evaluación de la Cadena de Suministro del Programa de Alimentación Escolar-PAE a nivel nacional, desde el Suplidor hasta el Estudiante en el Centro Educativo.	Sistema de las 7 fases	6/30/2022	8/16/2028		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	65,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72300 - Materials & Goods	38,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72800 - Information Technology Equipmt	120,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	5,000.00
TOTAL								2,326,668.00

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Project Title: Transformacin INABIE

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132295 Diseñadas e implementadas las acciones tendentes a conservar y mejorar el medio ambiente, mediante el Programa Escuelas Ambientalmente Sostenibles y Cultura 3Rs, facilitando una escuela saludable.	Alianzas público-privadas	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	1,000.00
	Auditorías Centros Educativos	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	64300 - Staff Mgmt Costs - IP Staff	21,475.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	10,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71200 - International Consultants	10,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	10,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	10,000.00
	Desarrollo de espacios	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	73100 - Rental & Maintenance-Premises	10,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	30,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132295 Diseñadas e implementadas las acciones tendentes a conservar y mejorar el medio ambiente, mediante el Programa Escuelas Ambientalmente Sostenibles y Cultura 3Rs, facilitando una escuela saludable.	Desarrollo de espacios	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71600 - Travel	10,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72800 - Information Technology Equipmt	10,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	76100 - Foreign Exchange Currency Loss	2,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	50,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	1,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	5,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	1,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	5,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132295 Diseñadas e implementadas las acciones tendentes a conservar y mejorar el medio ambiente, mediante el Programa Escuelas Ambientalmente Sostenibles y Cultura 3Rs, facilitando una escuela saludable.	Diagnóstico 3Rs	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72300 - Materials & Goods	330,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	5,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71600 - Travel	3,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	73400 - Rental & Maint of Other Equip	1,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	2,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	2,000.00
	Mecanismos territoriales	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71600 - Travel	25,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	40,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132295 Diseñadas e implementadas las acciones tendentes a conservar y mejorar el medio ambiente, mediante el Programa Escuelas Ambientalmente Sostenibles y Cultura 3Rs, facilitando una escuela saludable.	Mecanismos territoriales	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72800 - Information Technology Equipmt	25,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	5,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	8,411.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	73100 - Rental & Maintenance-Premises	10,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	30,700.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72300 - Materials & Goods	10,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72500 - Supplies	18,856.00
	Mejores Prácticas Internaciona	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	15,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132295 Diseñadas e implementadas las acciones tendentes a conservar y mejorar el medio ambiente, mediante el Programa Escuelas Ambientalmente Sostenibles y Cultura 3Rs, facilitando una escuela saludable.	Proyecto Escuelas sostenibles	6/30/2022	8/16/2028		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	10,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72300 - Materials & Goods	100,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	10,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	10,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71200 - International Consultants	10,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71600 - Travel	58,525.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72200 - Equipment and Furniture	10,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	30,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								955,967.00

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Project Title: Transformacin INABIE

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132296 Adoptado e implementado un modelo efectivo del programa de alimentación escolar (PAE), basado en evidencia, innovación y coordinación a través de iniciativas impulsadas por la institución que contribuyan a mitigar la malnutrición de los escolares.	Intercambio Experiencias	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	3,331,597.00
TOTAL								3,331,597.00
GRAND TOTAL								7,443,784.00

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Project: 00144043 **Report Date:** 7/1/2026

Project Title: Transformacin INABIE

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131932 Fortalecida y transformada la estructura institucional, operativa y tecnológica; así como la capacidad de gestión conforme a sus lineamientos estratégicos.	Actualizar Plan Estratégico	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	76100 - Foreign Exchange Currency Loss	200.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74100 - Professional Services	10,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	20,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72300 - Materials & Goods	1,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	76100 - Foreign Exchange Currency Loss	200.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	50,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	5,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	1,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131932 Fortalecida y transformada la estructura institucional, operativa y tecnológica; así como la capacidad de gestión conforme a sus lineamientos estratégicos.	Área innovación social	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72200 - Equipment and Furniture	10,000.00
	Espacios de trabajo	6/30/2022	8/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	7,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	5,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	2,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72300 - Materials & Goods	30,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	76100 - Foreign Exchange Currency Loss	200.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	64300 - Staff Mgmt Costs - IP Staff	3,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	1,429,026.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131932 Fortalecida y transformada la estructura institucional, operativa y tecnológica; así como la capacidad de gestión conforme a sus lineamientos estratégicos.	Espacios de trabajo	6/30/2022	8/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72200 - Equipment and Furniture	2,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72220 - Furniture	1,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	1,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	1,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	76100 - Foreign Exchange Currency Loss	500.00
	Fortalecimiento áreas	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	40,000.00
	Materiales publicitarios	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	76100 - Foreign Exchange Currency Loss	500.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74100 - Professional Services	1,000.00

Annual Work Plan

B0498 - Dominican Republic

Project: 00144043 **Report Date:** 7/1/2026

Project Title: Transformacin INABIE

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131932 Fortalecida y transformada la estructura institucional, operativa y tecnológica; así como la capacidad de gestión conforme a sus lineamientos estratégicos.	Materiales publicitarios	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	2,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	981,911.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72800 - Information Technology Equipmt	10,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	74200 - Audio Visual&Print Prod Costs	2,000.00
	Personal técnico	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	76100 - Foreign Exchange Currency Loss	200.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	5,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	76100 - Foreign Exchange Currency Loss	200.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	1,000.00

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B0498 - Dominican Republic

Project: 00144043 **Report Date:** 7/1/2026

Project Title: Transformacin INABIE

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131932 Fortalecida y transformada la estructura institucional, operativa y tecnológica; así como la capacidad de gestión conforme a sus lineamientos estratégicos.	Sistema calidad gestión	6/30/2022	8/16/2028		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71600 - Travel	50,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75100 - Facilities & Administration	500.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	1,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	76100 - Foreign Exchange Currency Loss	20.00
TOTAL								2,674,457.00

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Project Title: Transformacin INABIE

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132294 Fortalecido Sistema de Monitoreo y Evaluación de la Cadena de Suministro del Programa de Alimentación Escolar-PAE a nivel nacional, desde el Suplidor hasta el Estudiante en el Centro Educativo.	Plataforma Tecnológica	6/30/2022	12/31/2025		30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	10,000.00
TOTAL								10,000.00

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Project: 00144043 **Report Date:** 7/1/2026

Project Title: Transformacin INABIE

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132295 Diseñadas e implementadas las acciones tendentes a conservar y mejorar el medio ambiente, mediante el Programa Escuelas Ambientalmente Sostenibles y Cultura 3Rs, facilitando una escuela saludable.	Mecanismos territoriales	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	400,000.00
	Mejores Prácticas Internaciona	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	74500 - Miscellaneous Expenses	10,000.00
TOTAL								410,000.00

Annual Work Plan

B0498 - Dominican Republic

Project: 00144043 **Report Date:** 7/1/2026

Project Title: Transformacin INABIE

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132296 Adoptado e implementado un modelo efectivo del programa de alimentación escolar (PAE), basado en evidencia, innovación y coordinación a través de iniciativas impulsadas por la institución que contribuyan a mitigar la malnutrición de los escolares.	Intercambio Experiencias	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	64300 - Staff Mgmt Costs - IP Staff	25,000.00
					30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	47,943.00
TOTAL								72,943.00
GRAND TOTAL								3,167,400.00

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B0498 - Dominican Republic

Project: 00144043 **Report Date:** 7/1/2026

Project Title: Transformacin INABIE

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131932 Fortalecida y transformada la estructura institucional, operativa y tecnológica; así como la capacidad de gestión conforme a sus lineamientos estratégicos.	Espacios de trabajo	6/30/2022	8/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	400,000.00
	Sistema calidad gestión	6/30/2022	8/16/2028		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71600 - Travel	100,000.00
	Sistema formulación M&E	6/30/2022	8/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	75700 - Training, Workshops and Confer	100,000.00
	Unidad de estudios	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	71300 - Local Consultants	200,000.00
TOTAL								800,000.00

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B0498 - Dominican Republic

Project: 00144043 **Report Date:** 7/1/2026

Project Title: Transformacin INABIE

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132295 Diseñadas e implementadas las acciones tendentes a conservar y mejorar el medio ambiente, mediante el Programa Escuelas Ambientalmente Sostenibles y Cultura 3Rs, facilitando una escuela saludable.	Mecanismos territoriales	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	195,000.00
	Proyecto Escuelas sostenibles	6/30/2022	8/16/2028		30071	GOVERNMENT OF DOMINICAN REPUBLIC	74100 - Professional Services	5,000.00
TOTAL								200,000.00
GRAND TOTAL								1,000,000.00

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Project: 00144043 **Report Date:** 7/1/2026

Project Title: Transformacin INABIE

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132295 Diseñadas e implementadas las acciones tendentes a conservar y mejorar el medio ambiente, mediante el Programa Escuelas Ambientalmente Sostenibles y Cultura 3Rs, facilitando una escuela saludable.	Mecanismos territoriales	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	799,999.00
TOTAL								799,999.00
GRAND TOTAL								799,999.00

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Project: 00144043 **Report Date:** 7/1/2026

Project Title: Transformacin INABIE

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132295 Diseñadas e implementadas las acciones tendentes a conservar y mejorar el medio ambiente, mediante el Programa Escuelas Ambientalmente Sostenibles y Cultura 3Rs, facilitando una escuela saludable.	Mecanismos territoriales	6/30/2022	12/31/2026		30071	GOVERNMENT OF DOMINICAN REPUBLIC	72100 - Contractual Services-Companies	838,344.00
	Proyecto Escuelas sostenibles	6/30/2022	8/16/2028		30071	GOVERNMENT OF DOMINICAN REPUBLIC	74100 - Professional Services	5,000.00
TOTAL								843,344.00
GRAND TOTAL								843,344.00