



Annual Work Plan

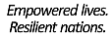
B0407 - Pacific Office - Fiji

Project: 00144119
Project Title: Pacific Digital Democracy Initiative

Report Date: 3/29/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131982 Building commitment to and understanding of digital rights and digital development principles to support regulatory frameworks and protect human rights in context of digitalisation in Fiji, FSM, Solomon Islands, and Tonga	1.1 Participatory digital readiness assessments	10/18/2022	12/31/2024		30079	EUROPEAN UNION	71300 - Local Consultants	10,000.00
					30079	EUROPEAN UNION	75700 - Training, Workshops and Confer	5,000.00
	1.2 Establish CSO-Gov platforms to drive inclusive transformation	10/18/2022	12/31/2024		30079	EUROPEAN UNION	75700 - Training, Workshops and Confer	7,000.00
	1.3 Produce and Revise Legislative and policy frameworks	10/18/2022	12/31/2024		30079	EUROPEAN UNION	71200 - International Consultants	15,000.00
	1.4 Capacitate Govt in digital rights norms and standards know-how	10/18/2022	12/31/2024		30079	EUROPEAN UNION	75700 - Training, Workshops and Confer	20,000.00
	2.1 Support CSO DRA participation & input	10/18/2022	12/31/2024		30079	EUROPEAN UNION	71300 - Local Consultants	5,000.00
	3.0 Project Implementation	10/18/2022	12/31/2024		30079	EUROPEAN UNION	61300 - Salary & Post Adj Cst-IP Staff	34,377.00
					30079	EUROPEAN UNION	71300 - Local Consultants	10,000.00
					30079	EUROPEAN UNION	75100 - Facilities & Administration	24,736.00
					30079	EUROPEAN UNION	61200 - Salaries Costs - GS Staff	18,000.00
					30079	EUROPEAN UNION	71600 - Travel	10,000.00
					30079	EUROPEAN UNION	72500 - Supplies	5,000.00
					30079	EUROPEAN UNION	72800 - Information Technology Equipmt	4,000.00



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					30079	EUROPEAN UNION	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
					30079	EUROPEAN UNION	71300 - Local Consultants	10,000.00
	1.2 Establish CSO-Gov platforms to drive inclusive transformation	10/18/2022	12/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	3,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	7,000.00
					30079	EUROPEAN UNION	75700 - Training, Workshops and Confer	7,000.00
	1.3 Produce and Revise Legislative and policy frameworks	10/18/2022	12/31/2024		30079	EUROPEAN COMMISSION	71200 - International Consultants	12,000.00
					30079	EUROPEAN UNION	71200 - International Consultants	12,000.00
	1.4 Capacitate Govt in digital rights norms and standards know-how	10/18/2022	12/31/2024		30079	EUROPEAN COMMISSION	71200 - International Consultants	20,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	20,000.00
					30079	EUROPEAN UNION	75700 - Training, Workshops and Confer	20,000.00
	2.1 Support CSO DRA participation & input	10/18/2022	12/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	10,000.00
					30079	EUROPEAN UNION	71300 - Local Consultants	10,000.00



Empowered lives.
Resilient nations.

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00131982 Building commitment to and understanding of digital rights and digital development principles to support regulatory frameworks and protect human rights in context of digitalisation in Fiji, FSM, Solomon Islands, and Tonga	3.0 Project Implementation	10/18/2022	12/31/2024		30079	EUROPEAN UNION	61200 - Salaries Costs - GS Staff	35,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	20,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	25,000.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	5,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	50,950.00
					30079	EUROPEAN COMMISSION	61200 - Salaries Costs - GS Staff	35,000.00
					30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	26,211.00
					30079	EUROPEAN UNION	71600 - Travel	25,000.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	20,000.00
					30079	EUROPEAN UNION	72500 - Supplies	5,000.00
					30079	EUROPEAN UNION	61300 - Salary & Post Adj Cst-IP Staff	67,754.00
					30079	EUROPEAN UNION	71300 - Local Consultants	20,000.00
					30079	EUROPEAN UNION	75100 - Facilities & Administration	50,950.00
	Empower Women, Youth, PWDs Org. on Digital platform use	10/18/2022	12/31/2024		30079	EUROPEAN COMMISSION	71200 - International Consultants	23,000.00



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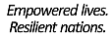
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00131982 Building commitment to and understanding of digital rights and digital development principles to support regulatory frameworks and protect human rights in context of digitalisation in Fiji, FSM, Solomon Islands, and Tonga	Empower Women, Youth, PWDs Org. on Digital platform use	10/18/2022	12/31/2024		30079	EUROPEAN COMMISSION	72600 - Grants	40,000.00
					30079	EUROPEAN UNION	71200 - International Consultants	23,000.00
					30079	EUROPEAN UNION	72600 - Grants	40,000.00
	Procurement Plan - Workshop/Training	10/18/2022	12/31/2024		30079	EUROPEAN UNION	71300 - Local Consultants	50,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	85,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	50,000.00
					30079	EUROPEAN UNION	75700 - Training, Workshops and Confer	20,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	20,000.00
					30079	EUROPEAN UNION	72600 - Grants	85,000.00
	South-South Coperation Reg. Dialgoues/platforms	10/18/2022	12/31/2024		30079	EUROPEAN COMMISSION	71600 - Travel	4,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	10,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	31,000.00
					30079	EUROPEAN UNION	71600 - Travel	4,000.00
					30079	EUROPEAN UNION	72600 - Grants	10,000.00



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