Annual Work Plan

B0502 - El Salvador - San Salvador

Project: 00144132

Report Date: 7/1/2026

Project Title: 4NC1BTR 2BTR

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132017 Preparar y presentar su primer y segundo Informe Bienal de Transparencia y la Cuarta Comunicación Nacional en combinación con el primer BTR Se actualizará el Inventario de Gases Efecto Invernadero (INGEI)	Output 4.1.1 PMC	2/1/2023	7/30/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	2,727.00
TOTAL								2,727.00
GRAND TOTAL								2,727.00

Annual Work Plan

B0502 - El Salvador - San Salvador

Project: 00144132 **Report Date:** 7/1/2026

Project Title: 4NC1BTR 2BTR

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132017 Preparar y presentar su primer y segundo Informe Bienal de Transparencia y la Cuarta Comunicación Nacional en combinación con el primer BTR Se actualizará el Inventario de Gases Efecto Invernadero (INGEI)	Activity 1.1.1. Update of NGHGI System	6/30/2024	7/30/2028		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	7,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	32,400.00
	Activity 1.1.2. Database creation and staff training.	6/30/2024	7/30/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Activity 1.2.1. Enhanced understanding and updated information on national circumstances, development priorities and climate change policy	6/30/2024	7/30/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
	Activity 1.2.2. Identification and description of Monitoring, Reporting and Verification (MRV)	6/30/2024	7/30/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,000.00
	Activity 4.1.1	6/30/2024	7/30/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,600.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,600.00

Annual Work Plan

B0502 - El Salvador - San Salvador

Project: 00144132

Report Date: 7/1/2026

Project Title: 4NC1BTR 2BTR

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132017 Preparar y presentar su primer y segundo Informe Bienal de Transparencia y la Cuarta Comunicación Nacional en combinación con el primer BTR Se actualizará el Inventario de Gases Efecto Invernadero (INGEI)	Output 2.3.1 Stakeholders consultation and validation meetings and 4NC & 1BTR + 2BTR compiled, endorsed, and submitted	6/30/2024	7/30/2028		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,300.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	11,100.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	13,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,800.00
	Output 3.1.2. Project annual financial and status reports prepared. End of Project report, including lessons learned compiled.	6/30/2024	7/30/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	715.00
	Output. 3.1.1. Inception workshop organized and report of the workshop results prepared.	6/30/2024	7/30/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
TOTAL								119,015.00
GRAND TOTAL								119,015.00

Annual Work Plan

B0502 - El Salvador - San Salvador

Project: 00144132

Report Date: 7/1/2026

Project Title: 4NC1BTR 2BTR

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132017 Preparar y presentar su primer y segundo Informe Bienal de Transparencia y la Cuarta Comunicación Nacional en combinación con el primer BTR Se actualizará el Inventario de Gases Efecto Invernadero (INGEI)	Activity 1.1.1. Update of NGHGI System	6/30/2024	7/30/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	162,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,500.00
	Activity 1.1.2. Database creation and staff training.	6/30/2024	7/30/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	10,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
	Activity 1.2.1. Enhanced understanding and updated information on national circumstances, development priorities and climate change policy	6/30/2024	7/30/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	21,000.00
	Activity 1.2.2. Identification and description of Monitoring, Reporting and Verification (MRV)	6/30/2024	7/30/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,000.00
	Activity 2.1.1. Enhanced understanding and updated information on national circumstances, development priorities and climate change policy	6/30/2024	7/30/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,300.00

Annual Work Plan

B0502 - El Salvador - San Salvador

Project: 00144132 **Report Date:** 7/1/2026

Project Title: 4NC1BTR 2BTR

		Start	End		Fund	Donor	Budget Descr	Amount US$
00132017 Preparar y presentar su primer y segundo Informe Bienal de Transparencia y la Cuarta Comunicación Nacional en combinación con el primer BTR Se actualizará el Inventario de Gases Efecto Invernadero (INGEI)	Activity 2.2.1. Analysis and update of climate scenarios for El Salvador	6/30/2024	7/30/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	48,000.00
	Activity 2.2.2. Impacts, risk and vulnerability study. Adaptation actions and the progress in their implementation assessed	6/30/2024	7/30/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	51,850.00
	Activity 4.1.1	6/30/2024	7/30/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	21,600.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	Activity 4.1.2. Audit Services	2/1/2023	7/30/2028		62000	Global Environment Fund Trustee	74100 - Professional Services	9,500.00
	Output 2.3.1 Stakeholders consultation and validation meetings and 4NC & 1BTR + 2BTR compiled, endorsed, and submitted	6/30/2024	7/30/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	21,600.00
	Output 2.3.2 Public Awareness on CC and dissemination of results	6/30/2024	7/30/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	9,000.00
	Output 3.1.2. Project annual financial and status reports prepared. End of Project report, including lessons learned compiled.	6/30/2024	7/30/2028		62000	Global Environment Fund Trustee	72500 - Supplies	600.00

Annual Work Plan

B0502 - El Salvador - San Salvador

Project: 00144132

Report Date: 7/1/2026

Project Title: 4NC1BTR 2BTR

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								409,450.00
GRAND TOTAL								409,450.00

Annual Work Plan

B0502 - El Salvador - San Salvador

Project: 00144132 **Report Date:** 7/1/2026

Project Title: 4NC1BTR 2BTR

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132017 Preparar y presentar su primer y segundo Informe Bienal de Transparencia y la Cuarta Comunicación Nacional en combinación con el primer BTR Se actualizará el Inventario de Gases Efecto Invernadero (INGEI)	Activity 1.1.1. Update of NGHGI System	6/30/2024	7/30/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	9,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	162,000.00
	Activity 1.1.2. Database creation and staff training.	6/30/2024	7/30/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	10,500.00
	Activity 1.2.1. Enhanced understanding and updated information on national circumstances, development priorities and climate change policy	6/30/2024	7/30/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
	Activity 1.2.2. Identification and description of Monitoring, Reporting and Verification (MRV)	6/30/2024	7/30/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Activity 2.1.1. Enhanced understanding and updated information on national circumstances, development priorities and climate change policy	6/30/2024	7/30/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00

Annual Work Plan

B0502 - El Salvador - San Salvador

Project: 00144132 **Report Date:** 7/1/2026

Project Title: 4NC1BTR 2BTR

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132017 Preparar y presentar su primer y segundo Informe Bienal de Transparencia y la Cuarta Comunicación Nacional en combinación con el primer BTR Se actualizará el Inventario de Gases Efecto Invernadero (INGEI)	Activity 2.2.1. Analysis and update of climate scenarios for El Salvador	6/30/2024	7/30/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	48,000.00
	Activity 2.2.2. Impacts, risk and vulnerability study. Adaptation actions and the progress in their implementation assessed	6/30/2024	7/30/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	51,850.00
	Activity 4.1.1	6/30/2024	7/30/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	19,800.00
					62000	Global Environment Fund Trustee	72500 - Supplies	600.00
	Activity 4.1.2. Audit Services	2/1/2023	7/30/2028		62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
	Output 2.3.1 Stakeholders consultation and validation meetings and 4NC & 1BTR + 2BTR compiled, endorsed, and submitted	6/30/2024	7/30/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	21,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,100.00
	Output 2.3.2 Public Awareness on CC and dissemination of results	6/30/2024	7/30/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	9,000.00
	Output 3.1.2. Project annual financial and status reports prepared. End of Project report, including lessons learned compiled.	6/30/2024	7/30/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	485.00
					62000	Global Environment Fund Trustee	72500 - Supplies	200.00

Annual Work Plan

B0502 - El Salvador - San Salvador

Project: 00144132

Report Date: 7/1/2026

Project Title: 4NC1BTR 2BTR

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								398,635.00
GRAND TOTAL								398,635.00

Annual Work Plan

B0502 - El Salvador - San Salvador

Project: 00144132

Report Date: 7/1/2026

Project Title: 4NC1BTR 2BTR

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132017 Preparar y presentar su primer y segundo Informe Bienal de Transparencia y la Cuarta Comunicación Nacional en combinación con el primer BTR Se actualizará el Inventario de Gases Efecto Invernadero (INGEI)	Activity 1.1.1. Update of NGHGI System	6/30/2024	7/30/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	189,000.00
	Activity 1.2.2. Identification and description of Monitoring, Reporting and Verification (MRV)	6/30/2024	7/30/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	21,000.00
	Activity 2.2.1. Analysis and update of climate scenarios for El Salvador	6/30/2024	7/30/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	24,000.00
	Activity 4.1.1	6/30/2024	7/30/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	36,600.00
	Activity 4.1.2. Audit Services	2/1/2023	7/30/2028		62000	Global Environment Fund Trustee	74100 - Professional Services	12,500.00
	Output 2.3.1 Stakeholders consultation and validation meetings and 4NC & 1BTR + 2BTR compiled, endorsed, and submitted	6/30/2024	7/30/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	22,800.00
TOTAL								305,900.00
GRAND TOTAL								305,900.00