



Empowered lives.
Resilient nations.

Annual Work Plan

B0514 - Mexico - Mexico City

Project: 00144292

Report Date: 3/29/2024

Project Title: Fort com rurales y costeras ante cambio climtico

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132110 El objetivo del proyecto es el aumento de la capacidad de resiliencia de 40 organizaciones comunitarias rurales y costeras de la Península de Yucatán y Oaxaca.	Apoyos financieros resiliencia	10/1/2022	6/30/2026		30000	UNITED NATIONS FOUNDATION	71600 - Travel	2,882.00
					30000	UNITED NATIONS FOUNDATION	75100 - Facilities & Administration	10,515.00
					30000	UNITED NATIONS FOUNDATION	71400 - Contractual Services - Individ	34,740.00
					30000	UNITED NATIONS FOUNDATION	72600 - Grants	93,820.00
	Recuperación comunidades	10/1/2022	6/30/2026		30000	UNITED NATIONS FOUNDATION	75100 - Facilities & Administration	689.00
					30000	World Resource Institute	71600 - Travel	1,102.00
					30000	UNITED NATIONS FOUNDATION	75700 - Training, Workshops and Confer	8,324.00
					30000	World Resource Institute	72800 - Information Technology Equipmt	2,142.00
					30000	World Resource Institute	75100 - Facilities & Administration	260.00
					30000	UNITED NATIONS FOUNDATION	72100 - Contractual Services-Companies	283.00



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00132110 El objetivo del proyecto es el aumento de la capacidad de resiliencia de 40 organizaciones comunitarias rurales y costeras de la Península de Yucatán y Oaxaca.	Recuperación comunidades RP	10/1/2022	6/30/2026		30000	UNITED NATIONS FOUNDATION	72100 - Contractual Services-Companies	7,166.00
					30000	UNITED NATIONS FOUNDATION	75100 - Facilities & Administration	573.00
	SbN implementadas	10/1/2022	6/30/2026		30000	World Resource Institute	71400 - Contractual Services - Individ	30,320.00
					30000	World Resource Institute	71600 - Travel	3,000.00
					30000	World Resource Institute	72600 - Grants	382,000.00
					30000	World Resource Institute	75100 - Facilities & Administration	33,226.00
					30000	UNITED NATIONS FOUNDATION	72800 - Information Technology Equipmt	333.00
					30000	UNITED NATIONS FOUNDATION	75100 - Facilities & Administration	27.00
					30000	World Resource Institute	75100 - Facilities & Administration	1,353.00
	Sistematización mecanismos	10/1/2022	6/30/2026		30000	World Resource Institute	75100 - Facilities & Administration	1,353.00
				30000	World Resource Institute	75700 - Training, Workshops and Confer	11,108.00	



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00132110 El objetivo del proyecto es el aumento de la capacidad de resiliencia de 40 organizaciones comunitarias rurales y costeras de la Península de Yucatán y Oaxaca.	Sistematización mecanismos	10/1/2022	6/30/2026		30000	World Resource Institute	71300 - Local Consultants	5,000.00
					30000	World Resource Institute	74200 - Audio Visual&Print Prod Costs	803.00
					30000	UNITED NATIONS FOUNDATION	71600 - Travel	56.00
					30000	UNITED NATIONS FOUNDATION	75100 - Facilities & Administration	5.00
	Sistematización mecanismos RP	10/1/2022	6/30/2026		30000	World Resource Institute	72100 - Contractual Services-Companies	13,219.00
					30000	World Resource Institute	75100 - Facilities & Administration	1,058.00
					30000	UNITED NATIONS FOUNDATION	72100 - Contractual Services-Companies	7,667.00
					30000	UNITED NATIONS FOUNDATION	75100 - Facilities & Administration	613.00
TOTAL							652,284.00	
GRAND TOTAL							652,284.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132110 El objetivo del proyecto es el aumento de la capacidad de resiliencia de 40 organizaciones comunitarias rurales y costeras de la Península de Yucatán y Oaxaca.	Apoyos financieros resiliencia	10/1/2022	6/30/2026		30000	UNITED NATIONS FOUNDATION	71400 - Contractual Services - Individ	41,800.00
					30000	UNITED NATIONS FOUNDATION	71600 - Travel	7,840.00
					30000	UNITED NATIONS FOUNDATION	72600 - Grants	208,915.00
					30000	UNITED NATIONS FOUNDATION	75100 - Facilities & Administration	20,684.00
	Recuperación comunidades	10/1/2022	6/30/2026		30000	UNITED NATIONS FOUNDATION	75700 - Training, Workshops and Confer	11,460.00
					30000	UNITED NATIONS FOUNDATION	72800 - Information Technology Equipmt	1,000.00
					30000	UNITED NATIONS FOUNDATION	75100 - Facilities & Administration	997.00
	SbN implementadas	10/1/2022	6/30/2026		30000	World Resource Institute	71400 - Contractual Services - Individ	50,270.00
					30000	World Resource Institute	75100 - Facilities & Administration	29,030.00
					30000	World Resource Institute	71600 - Travel	7,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132110 El objetivo del proyecto es el aumento de la capacidad de resiliencia de 40 organizaciones comunitarias rurales y costeras de la Península de Yucatán y Oaxaca.	SbN implementadas	10/1/2022	6/30/2026		30000	World Resource Institute	72600 - Grants	305,600.00
	Sistematización mecanismos	10/1/2022	6/30/2026		30000	World Resource Institute	75700 - Training, Workshops and Confer	10,348.00
					30000	World Resource Institute	71600 - Travel	3,000.00
					30000	World Resource Institute	75100 - Facilities & Administration	1,468.00
					30000	World Resource Institute	71300 - Local Consultants	5,000.00
	Sistematización mecanismos RP	10/1/2022	6/30/2026		30000	UNITED NATIONS FOUNDATION	75100 - Facilities & Administration	320.00
					30000	UNITED NATIONS FOUNDATION	72100 - Contractual Services-Companies	4,000.00
	TOTAL							
GRAND TOTAL								708,732.00



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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132110 El objetivo del proyecto es el aumento de la capacidad de resiliencia de 40 organizaciones comunitarias rurales y costeras de la Península de Yucatán y Oaxaca.	Apoyos financieros resiliencia	10/1/2022	6/30/2026		30000	UNITED NATIONS FOUNDATION	71600 - Travel	7,840.00
					30000	UNITED NATIONS FOUNDATION	72600 - Grants	167,132.00
					30000	UNITED NATIONS FOUNDATION	75100 - Facilities & Administration	17,342.00
					30000	UNITED NATIONS FOUNDATION	71400 - Contractual Services - Individ	41,800.00
	Recuperación comunidades	10/1/2022	6/30/2026		30000	UNITED NATIONS FOUNDATION	75100 - Facilities & Administration	680.00
					30000	UNITED NATIONS FOUNDATION	75700 - Training, Workshops and Confer	8,500.00
	SbN implementadas	10/1/2022	6/30/2026		30000	World Resource Institute	72600 - Grants	76,400.00
					30000	World Resource Institute	71400 - Contractual Services - Individ	11,180.00
					30000	World Resource Institute	71600 - Travel	7,000.00
					30000	World Resource Institute	75100 - Facilities & Administration	7,566.00



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Report Date: 3/29/2024

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132110 El objetivo del proyecto es el aumento de la capacidad de resiliencia de 40 organizaciones comunitarias rurales y costeras de la Península de Yucatán y Oaxaca.	Sistematización mecanismos	10/1/2022	6/30/2026		30000	UNITED NATIONS FOUNDATION	75100 - Facilities & Administration	280.00
					30000	World Resource Institute	75100 - Facilities & Administration	596.00
					30000	World Resource Institute	71600 - Travel	4,000.00
					30000	World Resource Institute	74200 - Audio Visual&Print Prod Costs	3,445.00
					30000	UNITED NATIONS FOUNDATION	71300 - Local Consultants	3,500.00
TOTAL								357,261.00
GRAND TOTAL								357,261.00



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Project: 00144292

Report Date: 3/29/2024

Project Title: Fort com rurales y costeras ante cambio climtico

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132110 El objetivo del proyecto es el aumento de la capacidad de resiliencia de 40 organizaciones comunitarias rurales y costeras de la Península de Yucatán y Oaxaca.	Apoyos financieros resiliencia	10/1/2022	6/30/2026		30000	UNITED NATIONS FOUNDATION	75100 - Facilities & Administration	5,456.00
					30000	UNITED NATIONS FOUNDATION	71400 - Contractual Services - Individ	22,500.00
					30000	UNITED NATIONS FOUNDATION	71600 - Travel	3,920.00
					30000	UNITED NATIONS FOUNDATION	72600 - Grants	41,783.00
	SbN implementadas	10/1/2022	6/30/2026		30000	World Resource Institute	71600 - Travel	1,851.00
					30000	World Resource Institute	75100 - Facilities & Administration	148.00
	Sistematización mecanismos	10/1/2022	6/30/2026		30000	World Resource Institute	75100 - Facilities & Administration	471.00
					30000	World Resource Institute	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	UNITED NATIONS FOUNDATION	71300 - Local Consultants	3,500.00
					30000	World Resource Institute	71600 - Travel	3,889.00



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Project: 00144292

Report Date: 3/29/2024

Project Title: Fort com rurales y costeras ante cambio climtico

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132110 El objetivo del proyecto es el aumento de la capacidad de resiliencia de 40 organizaciones comunitarias rurales y costeras de la Península de Yucatán y Oaxaca.	Sistematización mecanismos	10/1/2022	6/30/2026		30000	UNITED NATIONS FOUNDATION	75100 - Facilities & Administration	280.00
TOTAL								85,798.00
GRAND TOTAL								85,798.00