



Empowered lives.
Resilient nations.

Annual Work Plan

B0436 - Thailand - Bangkok

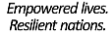
Project: 00144300

Report Date: 3/29/2024

Project Title: Thailand Policy Lab 20222024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132111 Collaboration between UNDP & NESDC under Partnership Agreement on Bangkok-UNDP Regional Innovation Center in Thailand - focusing on policy innovation exploration & experimentation, capacity building and learning community of innovators	ACTIVITY1.1.Q3: Design & Test Policy Prototype	6/1/2022	3/31/2024		30071	THA-Nat Eco & Soc Dev Council	72100 - Contractual Services-Companies	25,000.00
					30071	THA-Nat Eco & Soc Dev Council	72600 - Grants	121,000.00
	ACTIVITY1.1: Design & Test Policy Prototype	6/1/2022	3/31/2024		30071	THA-Nat Eco & Soc Dev Council	72100 - Contractual Services-Companies	7,500.00
					30071	THA-Nat Eco & Soc Dev Council	71300 - Local Consultants	25,000.00
					30071	THA-Nat Eco & Soc Dev Council	75700 - Training, Workshops and Confer	30,000.00
	ACTIVITY1.3: Scale Policy Innovation	6/1/2022	3/31/2024		30071	THA-Nat Eco & Soc Dev Council	75700 - Training, Workshops and Confer	27,800.00
	ACTIVITY2.1: Innovative Tools Mapping	6/1/2022	3/31/2024		30071	THA-Nat Eco & Soc Dev Council	71300 - Local Consultants	5,500.00
	ACTIVITY2.2: Capacity Building	6/1/2022	3/31/2024		30071	THA-Nat Eco & Soc Dev Council	72100 - Contractual Services-Companies	58,000.00
	ACTIVITY3.1: Access to Knowledge & Practice	6/1/2022	3/31/2024		30071	THA-Nat Eco & Soc Dev Council	72100 - Contractual Services-Companies	50,000.00
					30071	THA-Nat Eco & Soc Dev Council	75700 - Training, Workshops and Confer	80,000.00



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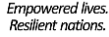
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00132111 Collaboration between UNDP & NESDC under Partnership Agreement on Bangkok-UNDP Regional Innovation Center in Thailand - focusing on policy innovation exploration & experimentation, capacity building and learning community of innovators	ACTIVITY1.1: Design & Test Policy Prototype	6/1/2022	3/31/2024		30071	THA-Nat Eco & Soc Dev Council	72100 - Contractual Services-Companies	37,500.00
					30071	THA-Nat Eco & Soc Dev Council	75700 - Training, Workshops and Confer	120,000.00
	ACTIVITY2.1: Innovative Tools Mapping	6/1/2022	3/31/2024		30071	THA-Nat Eco & Soc Dev Council	75700 - Training, Workshops and Confer	23,000.00
	ACTIVITY2.2: Capacity Building	6/1/2022	3/31/2024		30071	THA-Nat Eco & Soc Dev Council	75700 - Training, Workshops and Confer	32,000.00
	ACTIVITY3.1: Access to Knowledge & Practice	6/1/2022	3/31/2024		30071	THA-Nat Eco & Soc Dev Council	75700 - Training, Workshops and Confer	76,000.00
	ACTIVITY3.2: Awareness and Engagement	6/1/2022	3/31/2024		30071	THA-Nat Eco & Soc Dev Council	72100 - Contractual Services-Companies	20,000.00
					30071	THA-Nat Eco & Soc Dev Council	74200 - Audio Visual&Print Prod Costs	30,000.00
					30071	THA-Nat Eco & Soc Dev Council	71300 - Local Consultants	10,000.00
					30071	THA-Nat Eco & Soc Dev Council	75700 - Training, Workshops and Confer	30,000.00
	PROJECT_MGMT: Project Management Cost	6/1/2022	3/31/2024		30071	THA-Nat Eco & Soc Dev Council	75100 - Facilities & Administration	40,440.00



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00132111 Collaboration between UNDP & NESDC under Partnership Agreement on Bangkok-UNDP Regional Innovation Center in Thailand - focusing on policy innovation exploration & experimentation, capacity building and learning community of innovators	PROJECT_MGMT: Project Management Cost	6/1/2022	3/31/2024		30071	THA-Nat Eco & Soc Dev Council	77100 - Salary and related costs–TA/NP	90,000.00
					30071	THA-Nat Eco & Soc Dev Council	72100 - Contractual Services-Companies	37,000.00
TOTAL								545,940.00
GRAND TOTAL								545,940.00