



Empowered lives.
Resilient nations.

Annual Work Plan

B0387 - Regional Centre - Dakar

Project: 00144337

Report Date: 3/29/2024

Project Title: EWASME 20222025 in Guinea Niger Senegal Sierra Leone

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00132142 Regional Project Initiation Phase: Empowering West African Women Small and Medium Enterprises in Rice Value Chains (EWASME)	Elaboration and endorsement of the project document	10/3/2023	4/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	5,000.00	
	GMS	1/1/2023	12/31/2023		30000	ISLAMIC DEVELOPMENT BANK	75100 - Facilities & Administration	37,037.00	
	Recruitment of a consultant for a study		1/1/2023	12/31/2023		04210	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
						04210	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	35,000.00
	Stakeholders (Government, donors, beneficiaries) engagement, Workshops and meetings	5/1/2023	12/31/2027		30000	ISLAMIC DEVELOPMENT BANK	75700 - Training, Workshops and Confer	10,000.00	
	Translation and audio visual		1/1/2023	12/31/2023		04210	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	8,000.00
						04210	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	16,000.00



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00132142 Regional Project Initiation Phase: Empowering West African Women Small and Medium Enterprises in Rice Value Chains (EWASME)	Travels	1/1/2023	12/31/2023		04210	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,000.00
	Value Chain/Ecosystem Analysis	1/1/2023	4/30/2027		30000	ISLAMIC DEVELOPMENT BANK	75700 - Training, Workshops and Confer	62,963.00
					30000	ISLAMIC DEVELOPMENT BANK	72100 - Contractual Services-Companies	400,000.00
	Workshop	1/1/2023	12/31/2023		04210	UNITED NATIONS DEVELOPMENT PROGRAMME	63400 - Learning Costs	12,000.00
					04210	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	24,000.00
TOTAL								635,000.00
GRAND TOTAL								635,000.00