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Resilient nations.

# Annual Work Plan

B0424 - Pakistan - Islamabad

**Project:** 00144462  
**Project Title:** Glaciers Students

**Report Date:** 3/29/2024

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132208 Glaciers & Students = A scientific-based approach to monitor climate and glacier in Pakistan mountains region to support hydrogeological prevention.	Audit & Spot Checks	7/1/2022	9/30/2024		30000	Italian Min. for Foreign Affairs	74100 - Professional Services	20,576.00
	Capacity building programme of faculty and students of Pakistani universities	7/1/2022	9/30/2024		30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	63,807.00
	Design and establish web based GIS information system	7/1/2022	9/30/2024		30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	111,458.00
	DPC	7/1/2022	9/30/2024		30000	Italian Min. for Foreign Affairs	74500 - Miscellaneous Expenses	13,700.00
	Evaluation Cost	7/1/2022	9/30/2024		30000	Italian Min. for Foreign Affairs	74100 - Professional Services	4,057.00
	GMS	7/1/2022	9/30/2024		30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	1,822.00
	GMS EVK2	7/1/2022	9/30/2024		30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	45,062.00
	GOE	7/1/2022	9/30/2024		30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	1,000.00
	Install, improve and maintain climate monitoring network	7/1/2022	9/30/2024		30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	72,323.00
	Study and monitoring of glaciers & glacial bodies	7/1/2022	9/30/2024		30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	210,798.00



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00132208 Glaciers & Students = A scientific-based approach to monitor climate and glacier in Pakistan mountains region to support hydrogeological prevention.	Travel Cost	7/1/2022	9/30/2024		30000	Italian Min. for Foreign Affairs	71600 - Travel	5,145.00
	Update Pakistan glacier inventory	7/1/2022	9/30/2024		30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	104,885.00
TOTAL								654,633.00
GRAND TOTAL								654,633.00



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00132208 Glaciers & Students = A scientific-based approach to monitor climate and glacier in Pakistan mountains region to support hydrogeological prevention.	Design and establish web based GIS information system	7/1/2022	9/30/2024		30000	Italian Min. for Foreign Affairs	72100 - Contractual Services- Companies	22,000.00
	Staff Cost	7/1/2022	9/30/2024		30000	Italian Min. for Foreign Affairs	71400 - Contractual Services - Individ	7,000.00
	Update Pakistan glacier inventory	7/1/2022	9/30/2024		30000	Italian Min. for Foreign Affairs	72100 - Contractual Services- Companies	60,000.00
TOTAL								89,000.00
GRAND TOTAL								89,000.00