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Annual Work Plan

B0458 - Libya - Tripoli

Project: 00144513

Report Date: 3/29/2024

Project Title: Rule of Law in Libya

Year: 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--|-----------|------------|-------------------|----------------|---------------------------|--|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00132228 Using a three-pronged approach, this project will serve as a catalytic foundation to build upon UNDP Libya's existing thematic areas of work | Conduct assessment with local actors on justice, rule of law and security context at the municipal level | 6/10/2022 | 12/31/2025 | | 28623 | GOVERNMENT OF NETHERLANDS | 75100 - Facilities & Administration | 6,977.00 |
| | | | | | 28623 | GOVERNMENT OF NETHERLANDS | 71600 - Travel | 760.00 |
| | | | | | 28623 | GOVERNMENT OF NETHERLANDS | 72100 - Contractual Services-Companies | 86,447.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 72500 - Supplies | 13,588.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 75100 - Facilities & Administration | 1,087.00 |
| | Conduct needs and capacity assessments of training institutes in Libya | 1/1/2023 | 12/31/2025 | | 30000 | GOVERNMENT OF ITALY | 73100 - Rental & Maintenance-Premises | 924.00 |
| | Create justice roadmaps and identify micro-activities to improve justice on the ground | 6/10/2022 | 12/31/2025 | | 30000 | GOVERNMENT OF ITALY | 72100 - Contractual Services-Companies | 44,180.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 72700 - Hospitality/Catering | 38,503.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 73100 - Rental & Maintenance-Premises | 208,818.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 74500 - Miscellaneous Expenses | 140,730.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 71600 - Travel | 23,508.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00132228 Using a three-pronged approach, this project will serve as a catalytic foundation to build upon UNDP Libya's existing thematic areas of work | Create justice roadmaps and identify micro-activities to improve justice on the ground | 6/10/2022 | 12/31/2025 | | 30000 | GOVERNMENT OF ITALY | 72200 - Equipment and Furniture | 185,019.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 72300 - Materials & Goods | 347,685.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 72500 - Supplies | 6,005.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 75100 - Facilities & Administration | 86,485.00 |
| | Improve the capacities and skills of RoL actors within the different institutions | 1/1/2023 | 12/31/2025 | | 30000 | GOVERNMENT OF ITALY | 72410 - Information and Communications Technology (ICT) Equipment | 22,861.00 |
| | | | | | 28623 | GOVERNMENT OF NETHERLANDS | 74500 - Miscellaneous Expenses | 31,599.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 72800 - Information Technology Equipmt | 3,186.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 73200 - Premises Alternations | 21,240.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 74700 - Transport, Shipping and handle | 4,314.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 77300 - Salary and related costs-TA/IP | 5,830.00 |
| | | | | | 28623 | GOVERNMENT OF NETHERLANDS | 75100 - Facilities & Administration | 2,748.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 67400 - Labour Cost – IP Staff | 110,721.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00132228 Using a three-pronged approach, this project will serve as a catalytic foundation to build upon UNDP Libya's existing thematic areas of work | Improve the capacities and skills of RoL actors within the different institutions | 1/1/2023 | 12/31/2025 | | 30000 | GOVERNMENT OF ITALY | 71300 - Local Consultants | 1,150.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 71600 - Travel | 63,250.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 72500 - Supplies | 3,945.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 75100 - Facilities & Administration | 22,103.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 75700 - Training, Workshops and Confer | 13,356.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 71200 - International Consultants | 6,500.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 72100 - Contractual Services- Companies | 48,571.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 72400 - Communic & Audio Visual Equip | 928.00 |
| | Monitoring and evaluation | 6/10/2022 | 12/31/2025 | | 30000 | GOVERNMENT OF ITALY | 71600 - Travel | 2,191.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 72800 - Information Technology Equipmt | 14,078.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 75100 - Facilities & Administration | 6,025.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 64300 - Staff Mgmt Costs - IP Staff | 26,836.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 71400 - Contractual Services - Individ | 41,181.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 72400 - Communic & Audio Visual Equip | 5,064.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00132228 Using a three-pronged approach, this project will serve as a catalytic foundation to build upon UNDP Libya's existing thematic areas of work | Monitoring and evaluation | 6/10/2022 | 12/31/2025 | | 30000 | GOVERNMENT OF ITALY | 74200 - Audio Visual&Print Prod Costs | 300.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 74700 - Transport, Shipping and handle | 1,554.00 |
| | Project operational support Travel, equipment, communication, office supplies, learning costs, audit, bank charges, office premises etc. | 6/10/2022 | 12/31/2025 | | 30000 | GOVERNMENT OF ITALY | 75100 - Facilities & Administration | 497.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 71600 - Travel | 861.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 71300 - Local Consultants | 5,465.00 |
| | Provide technical assistance to the Presidency Council (PC) and RoL institutions on governance, Human Rights and international standards and good practices of addressing the file of missing persons | 6/10/2022 | 12/31/2025 | | 30000 | GOVERNMENT OF ITALY | 72215 - Transportation Equipment | 200.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 75100 - Facilities & Administration | 542.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 71600 - Travel | 2,189.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 73100 - Rental & Maintenance-Premises | 2,860.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 74200 - Audio Visual&Print Prod Costs | 1,521.00 |
| | Strengthen data collection capacities in MoJ, MoI and AGO to ensure proper monitoring throughout the country | 6/10/2022 | 12/31/2025 | | 30000 | GOVERNMENT OF ITALY | 71600 - Travel | 559.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 73100 - Rental & Maintenance-Premises | 796.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 75100 - Facilities & Administration | 108.00 |



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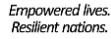
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|---|--|-----------|------------|-------------------|----------------|---------------------------|--|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00132228 Using a three-pronged approach, this project will serve as a catalytic foundation to build upon UNDP Libya's existing thematic areas of work | Support courts and police stations with equipment/ Provision of enabling resources for operationalization of media communication offices of Mol and MoJ (2022)/ Provision of enabling resources for operationalization of ICT of Mol and MoJ | 6/10/2022 | 12/31/2023 | | 28623 | GOVERNMENT OF NETHERLANDS | 74500 - Miscellaneous Expenses | 55,478.00 |
| | | | | | 28623 | GOVERNMENT OF NETHERLANDS | 75100 - Facilities & Administration | 4,824.00 |
| | Support local justice, rule of law and security initiatives by CSOs in Libya | 6/10/2022 | 12/31/2025 | | 30000 | GOVERNMENT OF ITALY | 71600 - Travel | 1,283.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 75100 - Facilities & Administration | 103.00 |
| | Support prisoners with e-justice tools to ensure learning and enable contact with family | 6/10/2022 | 12/31/2023 | | 30000 | GOVERNMENT OF ITALY | 71600 - Travel | 14,704.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 75100 - Facilities & Administration | 1,176.00 |
| | Technical advisory services | 6/10/2022 | 12/31/2025 | | 28623 | GOVERNMENT OF NETHERLANDS | 75100 - Facilities & Administration | 4,463.00 |
| | | | | | 28623 | GOVERNMENT OF NETHERLANDS | 67400 - Labour Cost – IP Staff | 2,597.00 |
| | | | | | 28623 | GOVERNMENT OF NETHERLANDS | 77300 - Salary and related costs–TA/IP | 53,195.00 |



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|-------------|----------------|-----------|-----|-------------------|----------------|-------|--------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| TOTAL | | | | | 1,803,668.00 | | | |
| GRAND TOTAL | | | | | 1,803,668.00 | | | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00132228 Using a three-pronged approach, this project will serve as a catalytic foundation to build upon UNDP Libya's existing thematic areas of work | Conduct assessment with local actors on justice, rule of law and security context at the municipal level | 6/10/2022 | 12/31/2025 | | 30000 | GOVERNMENT OF ITALY | 72100 - Contractual Services-Companies | 41,000.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 75100 - Facilities & Administration | 3,280.00 |
| | Conduct needs and capacity assessments of training institutes in Libya | 1/1/2023 | 12/31/2025 | | 30000 | GOVERNMENT OF ITALY | 75100 - Facilities & Administration | 800.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 75700 - Training, Workshops and Confer | 10,000.00 |
| | Create justice roadmaps and identify micro-activities to improve justice on the ground | 6/10/2022 | 12/31/2025 | | 30000 | GOVERNMENT OF ITALY | 75100 - Facilities & Administration | 4,080.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 75700 - Training, Workshops and Confer | 10,000.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 72100 - Contractual Services-Companies | 41,000.00 |
| | Direct Project Costs (DPC) | 6/10/2022 | 12/31/2025 | | 30000 | GOVERNMENT OF NETHERLANDS | 64300 - Staff Mgmt Costs - IP Staff | 115,189.00 |
| | | | | | 30000 | GOVERNMENT OF NETHERLANDS | 75100 - Facilities & Administration | 9,215.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 75100 - Facilities & Administration | 8,782.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 74500 - Miscellaneous Expenses | 109,771.00 |
| | Enhance national and local data collection capacity in government in rule of law and justice institutes | 6/10/2022 | 12/31/2025 | | 30000 | GOVERNMENT OF NETHERLANDS | 75100 - Facilities & Administration | 10,720.00 |



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| 00132228 Using a three-pronged approach, this project will serve as a catalytic foundation to build upon UNDP Libya's existing thematic areas of work | Enhance national and local data collection capacity in government in rule of law and justice institutes | 6/10/2022 | 12/31/2025 | | 30000 | GOVERNMENT OF NETHERLANDS | 75700 - Training, Workshops and Confer | 134,000.00 |
| | Evaluate the institutional needs and future opportunities with justice and rule of law institutions | 6/10/2022 | 12/31/2025 | | 30000 | GOVERNMENT OF NETHERLANDS | 71300 - Local Consultants | 6,000.00 |
| | | | | | 30000 | GOVERNMENT OF NETHERLANDS | 75700 - Training, Workshops and Confer | 67,000.00 |
| | | | | | 30000 | GOVERNMENT OF NETHERLANDS | 72100 - Contractual Services-Companies | 100,000.00 |
| | | | | | 30000 | GOVERNMENT OF NETHERLANDS | 75100 - Facilities & Administration | 13,840.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 71300 - Local Consultants | 26,000.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 75100 - Facilities & Administration | 2,080.00 |
| | Improve the capacities and skills of RoL actors within the different institutions | 1/1/2023 | 12/31/2025 | | 30000 | GOVERNMENT OF ITALY | 75100 - Facilities & Administration | 5,760.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 75700 - Training, Workshops and Confer | 50,000.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00132228 Using a three-pronged approach, this project will serve as a catalytic foundation to build upon UNDP Libya's existing thematic areas of work | Improve the capacities and skills of RoL actors within the different institutions | 1/1/2023 | 12/31/2025 | | 30000 | GOVERNMENT OF NETHERLANDS | 75100 - Facilities & Administration | 25,000.00 |
| | | | | | 30000 | GOVERNMENT OF NETHERLANDS | 75700 - Training, Workshops and Confer | 2,000.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 71300 - Local Consultants | 10,000.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 72300 - Materials & Goods | 12,000.00 |
| | Monitoring and evaluation | 6/10/2022 | 12/31/2025 | | 30000 | GOVERNMENT OF NETHERLANDS | 71500 - UN Volunteers | 53,653.00 |
| | | | | | 30000 | GOVERNMENT OF NETHERLANDS | 75100 - Facilities & Administration | 4,292.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 71400 - Contractual Services - Individ | 25,000.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 75100 - Facilities & Administration | 2,000.00 |
| | Organize forums and awareness-raising activities for local populations on the rule of law and justice | 6/10/2022 | 12/31/2025 | | 30000 | GOVERNMENT OF ITALY | 75700 - Training, Workshops and Confer | 40,000.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 72100 - Contractual Services-Companies | 20,000.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 75100 - Facilities & Administration | 4,800.00 |



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| 00132228 Using a three-pronged approach, this project will serve as a catalytic foundation to build upon UNDP Libya's existing thematic areas of work | Project operational support Travel, equipment, communication, office supplies, learning costs, audit, bank charges, office premises etc. | 6/10/2022 | 12/31/2025 | | 30000 | GOVERNMENT OF NETHERLANDS | 75100 - Facilities & Administration | 9,952.00 |
| | | | | | 30000 | GOVERNMENT OF NETHERLANDS | 72500 - Supplies | 500.00 |
| | | | | | 30000 | GOVERNMENT OF NETHERLANDS | 73100 - Rental & Maintenance-Premises | 122,400.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 75100 - Facilities & Administration | 11,521.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 75700 - Training, Workshops and Confer | 16,261.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 72400 - Communic & Audio Visual Equip | 1,000.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 73100 - Rental & Maintenance-Premises | 112,753.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 73400 - Rental & Maint of Other Equip | 1,000.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 74500 - Miscellaneous Expenses | 5,000.00 |
| | | | | | 30000 | GOVERNMENT OF NETHERLANDS | 72800 - Information Technology Equipmt | 1,500.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 71600 - Travel | 5,000.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 72500 - Supplies | 2,000.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 72800 - Information Technology Equipmt | 1,000.00 |



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| 00132228 Using a three-pronged approach, this project will serve as a catalytic foundation to build upon UNDP Libya's existing thematic areas of work | Provide technical advisory support to universities | 6/10/2022 | 12/31/2025 | | 30000 | GOVERNMENT OF ITALY | 71400 - Contractual Services - Individ | 45,000.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 75100 - Facilities & Administration | 3,600.00 |
| | Provide technical assistance to the Presidency Council (PC) and RoL institutions on governance, Human Rights and international standards and good practices of addressing the file of missing persons | 6/10/2022 | 12/31/2025 | | 30000 | GOVERNMENT OF NETHERLANDS | 71400 - Contractual Services - Individ | 67,036.00 |
| | | | | | 30000 | GOVERNMENT OF NETHERLANDS | 75100 - Facilities & Administration | 19,938.00 |
| | | | | | 30000 | GOVERNMENT OF NETHERLANDS | 75700 - Training, Workshops and Confer | 60,000.00 |
| | | | | | 30000 | GOVERNMENT OF NETHERLANDS | 67400 - Labour Cost – IP Staff | 109,195.00 |
| | | | | | 30000 | GOVERNMENT OF NETHERLANDS | 71200 - International Consultants | 7,000.00 |
| | | | | | 30000 | GOVERNMENT OF NETHERLANDS | 71300 - Local Consultants | 6,000.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00132228 Using a three-pronged approach, this project will serve as a catalytic foundation to build upon UNDP Libya's existing thematic areas of work | Strengthen data collection capacities in MoJ, MoI and AGO to ensure proper monitoring throughout the country | 6/10/2022 | 12/31/2025 | | 30000 | GOVERNMENT OF ITALY | 71200 - International Consultants | 60,000.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 71300 - Local Consultants | 5,000.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 71600 - Travel | 10,000.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 75100 - Facilities & Administration | 7,200.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 75700 - Training, Workshops and Confer | 15,000.00 |
| | Strengthen the capacities of junior lawyers to increase their accessibility to the job market (jointly with UNSMIL and UNWOMEN) | 6/10/2022 | 12/31/2025 | | 30000 | GOVERNMENT OF ITALY | 75700 - Training, Workshops and Confer | 20,000.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 75100 - Facilities & Administration | 1,600.00 |
| | Support local bar associations by strengthening their capacity for continuing training, newsletters and websites | 6/10/2022 | 12/31/2025 | | 30000 | GOVERNMENT OF ITALY | 75100 - Facilities & Administration | 3,851.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 71400 - Contractual Services - Individ | 28,143.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 71300 - Local Consultants | 20,000.00 |
| | Support local coordination structures in three municipalities | 6/10/2022 | 12/31/2025 | | 30000 | GOVERNMENT OF NETHERLANDS | 71300 - Local Consultants | 6,000.00 |
| | | | | | 30000 | GOVERNMENT OF NETHERLANDS | 75100 - Facilities & Administration | 11,614.00 |



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| 00132228 Using a three-pronged approach, this project will serve as a catalytic foundation to build upon UNDP Libya's existing thematic areas of work | Support local coordination structures in three municipalities | 6/10/2022 | 12/31/2025 | | 30000 | GOVERNMENT OF NETHERLANDS | 71400 - Contractual Services - Individ | 139,179.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 72800 - Information Technology Equipmt | 30,000.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 75100 - Facilities & Administration | 4,000.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 75700 - Training, Workshops and Confer | 20,000.00 |
| | Support local justice, rule of law and security initiatives by CSOs in Libya | 6/10/2022 | 12/31/2025 | | 30000 | GOVERNMENT OF ITALY | 72600 - Grants | 20,000.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 75100 - Facilities & Administration | 1,600.00 |
| | Support reviving vocational training centres in women prisons and enhancing detention conditions | 6/10/2022 | 12/31/2025 | | 30000 | GOVERNMENT OF ITALY | 71300 - Local Consultants | 38,000.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 75100 - Facilities & Administration | 3,040.00 |
| | Support the implementation of joint legal service desks between bar associations and legal clinics at universities | 6/10/2022 | 12/31/2025 | | 30000 | GOVERNMENT OF ITALY | 72100 - Contractual Services-Companies | 15,000.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 75100 - Facilities & Administration | 1,200.00 |
| | Support the professionalization of training institutes through curriculum development, communication capacity building and good governance support | 1/1/2023 | 12/31/2025 | | 30000 | GOVERNMENT OF ITALY | 71600 - Travel | 20,000.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 71300 - Local Consultants | 5,000.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 72300 - Materials & Goods | 60,000.00 |



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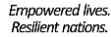
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Project Title: Rule of Law in Libya

Year: 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--|-----------|------------|-------------------|----------------|---------------------------|--|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00132228 Using a three-pronged approach, this project will serve as a catalytic foundation to build upon UNDP Libya's existing thematic areas of work | Support the professionalization of training institutes through curriculum development, communication capacity building and good governance support | 1/1/2023 | 12/31/2025 | | 30000 | GOVERNMENT OF ITALY | 75100 - Facilities & Administration | 9,600.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 75700 - Training, Workshops and Confer | 35,000.00 |
| | Support to transitional justice initiatives (consultations, advocacy, raising awareness, ...) | 6/10/2022 | 12/31/2025 | | 30000 | GOVERNMENT OF NETHERLANDS | 75100 - Facilities & Administration | 5,803.00 |
| | | | | | 30000 | GOVERNMENT OF NETHERLANDS | 72100 - Contractual Services-Companies | 72,526.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 75100 - Facilities & Administration | 1,600.00 |
| | | | | | 30000 | GOVERNMENT OF ITALY | 71200 - International Consultants | 20,000.00 |
| | Technical advisory services | 6/10/2022 | 12/31/2025 | | 30000 | GOVERNMENT OF NETHERLANDS | 67400 - Labour Cost – IP Staff | 143,245.00 |
| | | | | | 30000 | GOVERNMENT OF NETHERLANDS | 71400 - Contractual Services - Individ | 31,660.00 |

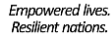


B0458 - Libya - Tripoli

Report Date: 3/29/2024

Year: 2024

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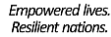


B0458 - Libya - Tripoli

Report Date: 3/29/2024

Year: 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--|-----------|------------|-------------------|----------------|---------------------------|--------------------------------|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00132228 Using a three-pronged approach, this project will serve as a catalytic foundation to build upon UNDP Libya’s existing thematic areas of work | Conduct needs and capacity assessments of training institutes in Libya | 1/1/2023 | 12/31/2025 | | 30000 | GOVERNMENT OF NETHERLANDS | 74500 - Miscellaneous Expenses | 1,131,550.00 |
| TOTAL | | | | | | | | 1,131,550.00 |
| GRAND TOTAL | | | | | | | | 1,131,550.00 |



B0458 - Libya - Tripoli

Report Date: 3/29/2024

Year: 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--|-----------|------------|-------------------|----------------|---------------------------|--------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00132228 Using a three-pronged approach, this project will serve as a catalytic foundation to build upon UNDP Libya’s existing thematic areas of work | Conduct needs and capacity assessments of training institutes in Libya | 1/1/2023 | 12/31/2025 | | 30000 | GOVERNMENT OF NETHERLANDS | 74500 - Miscellaneous Expenses | 926,794.00 |
| TOTAL | | | | | | | | 926,794.00 |
| GRAND TOTAL | | | | | | | | 926,794.00 |