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Annual Work Plan

B0508 - Haiti - Port-au-Prince

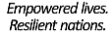
Project: 00144648

Report Date: 7/1/2026

Project Title: Infrastructure Nationale de Paix en Haiti

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132291 Ce projet vise à bâtir une architecture nationale de la paix autour des jeunes Haïtiennes et Haïtiens, avec l'implication des acteurs issus des laboratoires universitaires, des cercles de réflexion (Think Tank) et du milieu culturel.	Acteurs dynamiques identifiés	12/16/2022	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	3,555.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	25,392.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	25,391.00
	Alternatives aux modèles	12/16/2022	12/31/2026		30000	Peacebuilding Fund	71300 - Local Consultants	43,480.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	3,044.00
	Aspiration expériences jeunes	12/16/2022	12/31/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	42,031.00
					30000	Peacebuilding Fund	72600 - Grants	42,031.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	5,884.00
	Coordination & gestion projet	12/16/2022	12/31/2026		30000	Peacebuilding Fund	72500 - Supplies	22,500.00
					30000	Peacebuilding Fund	73100 - Rental & Maintenance-Premises	34,538.00
					30000	Peacebuilding Fund	71300 - Local Consultants	20,000.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Indiv	54,924.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	9,237.00
	Espace de discussion	12/16/2022	12/31/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	37,586.00

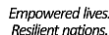


B0508 - Haiti - Port-au-Prince

Report Date: 7/1/2026

Year: 2023

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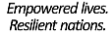
B0508 - Haiti - Port-au-Prince

Report Date: 7/1/2026

Project Title: Infrastructure Nationale de Paix en Haiti

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132291 Ce projet vise à bâtir une architecture nationale de la paix autour des jeunes Haïtiennes et Haïtiens, avec l’implication des acteurs issus des laboratoires universitaires, des cercles de réflexion (Think Tank) et du milieu culturel.	Acteurs dynamiques identifiés	12/16/2022	12/31/2026		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	7,000.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	100,000.00
	Coordinnation & gestion projet	12/16/2022	12/31/2026		30000	Peacebuilding Fund	71300 - Local Consultants	50,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	9,100.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	80,000.00
	Espace de discussion	12/16/2022	12/31/2026		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	150,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	10,500.00
	Prise en compte Exp. Jeunes	12/16/2022	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	6,642.00
					30000	Peacebuilding Fund	72600 - Grants	94,700.00
	TOTAL							
GRAND TOTAL								507,942.00

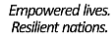


B0508 - Haiti - Port-au-Prince

Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132291 Ce projet vise à bâtir une architecture nationale de la paix autour des jeunes Haïtiennes et Haïtiens, avec l’implication des acteurs issus des laboratoires universitaires, des cercles de réflexion (Think Tank) et du milieu culturel.	Aspiration expériences jeunes	12/16/2022	12/31/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	50,000.00
					30000	Peacebuilding Fund	72600 - Grants	50,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	7,000.00
	Coordinnation & gestion projet	12/16/2022	12/31/2026		30000	Peacebuilding Fund	72500 - Supplies	13,200.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	3,024.00
					30000	Peacebuilding Fund	67300 - Labour Cost – GS Staff	30,000.00
	Prise en compte Exp. Jeunes	12/16/2022	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	6,776.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	50,000.00
					30000	Peacebuilding Fund	72600 - Grants	30,000.00
TOTAL								240,000.00
GRAND TOTAL								240,000.00



B0508 - Haiti - Port-au-Prince

Report Date: 7/1/2026

Year: 2026

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