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# Annual Work Plan

**B0348 - Madagascar - Antananarivo**

**Project:** 00144720  
**Project Title:** Africa Mini grids project

**Report Date:** 3/29/2024

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132364 National child project in Madagascar under the Africa Mini grids Regional program	Digital, knowledge, ME	4/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72810 - Computer Software	981.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	76100 - Foreign Exchange Currency Loss	205.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	9,556.00
	Mise à l'échelle modèle fin	4/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	45,888.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	339.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	1,162.00



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00132364 National child project in Madagascar under the Africa Mini grids Regional program	Mise à l'échelle modèle fin	4/1/2022	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	12,750.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	2,291.00
	Modèle d'Affaire innovant SP	4/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	46,280.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	20,470.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72210 - Machinery and Equipment	79,270.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72215 - Transportation Equipment	2,361.00



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00132364 National child project in Madagascar under the Africa Mini grids Regional program	Modèle d’Affaire innovant SP	4/1/2022	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	11,188.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,040.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	76100 - Foreign Exchange Currency Loss	19.00
	Project Management	4/1/2022	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	11,270.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,882.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72210 - Machinery and Equipment	1,106.00



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00132364 National child project in Madagascar under the Africa Mini grids Regional program	Project Management	4/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72215 - Transporation Equipment	43,442.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72220 - Furniture	9,828.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	4,729.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,269.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72410 - Information and Communications Technology (ICT) Equipment	21,291.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	128.00



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00132364 National child project in Madagascar under the Africa Mini grids Regional program	Project Management	4/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	7,745.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74700 - Transport, Shipping and handle	1,656.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	25,897.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	12,952.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	2,384.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	3,432.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132364 National child project in Madagascar under the Africa Mini grids Regional program	Project Management	4/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	6,987.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72410 - Information and Communications Technology (ICT) Equipment	6,133.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	166.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	507.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	84.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	23,289.00



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00132364 National child project in Madagascar under the Africa Mini grids Regional program	Project Management	4/1/2022	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74700 - Transport, Shipping and handle	4,144.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	7,183.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	2,507.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	681.00
	Renforcement capacités instit.	4/1/2022	12/31/2025		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	1,215.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,497.00



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00132364 National child project in Madagascar under the Africa Mini grids Regional program	Renforcement capacités instit.	4/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,793.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	65,223.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	13,204.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	7,590.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72210 - Machinery and Equipment	329,689.00
TOTAL								857,703.00
GRAND TOTAL								857,703.00





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132364 National child project in Madagascar under the Africa Mini grids Regional program	Modèle d’Affaire innovant SP	4/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	9,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	2,000.00
	Project Management	4/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	17,468.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	45,675.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	5,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132364 National child project in Madagascar under the Africa Mini grids Regional program	Project Management	4/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	76100 - Foreign Exchange Currency Loss	62.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	28,900.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	17,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72220 - Furniture	76.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72410 - Information and Communications Technology (ICT) Equipment	3.00



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00132364 National child project in Madagascar under the Africa Mini grids Regional program	Project Management	4/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	5,185.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	19,323.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74700 - Transport, Shipping and handle	100.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	21,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	36,050.00



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00132364 National child project in Madagascar under the Africa Mini grids Regional program	Renforcement capacités instit.	4/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	26,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72210 - Machinery and Equipment	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	2,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	30,000.00



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00132364 National child project in Madagascar under the Africa Mini grids Regional program	Renforcement capacités instit.	4/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	5,028.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	1,000.00
TOTAL								338,570.00
GRAND TOTAL								338,570.00