Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00144876 **Report Date:** 7/1/2026

Project Title: ACDP for Poverty Reduction and Services in Communities

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132464 Accelerated Community Development Programme (ACDP) aims to expand local livelihood opportunities and improve health and wellbeing indicators. Deprivations, as measured by multidimensional poverty, will reduce in rural areas and the pressure to migrate to urban informal settlements will also reduce.	community education, , and training on the management and sustainability use of services and assets provided under ACDP	10/1/2021	12/31/2027		30071	GOVERNMENT OF LIBERIA	71600 - Travel	14,340.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	100,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	25,000.00
					30071	GOVERNMENT OF LIBERIA	72500 - Supplies	2,070.00
					30071	GOVERNMENT OF LIBERIA	72600 - Grants	17,927.00
					30071	GOVERNMENT OF LIBERIA	72800 - Information Technology Equipmt	300.00
					30071	GOVERNMENT OF LIBERIA	73400 - Rental & Maint of Other Equip	157,455.00
					30071	GOVERNMENT OF LIBERIA	72210 - Machinery and Equipment	733,476.00
					30071	GOVERNMENT OF LIBERIA	72215 - Transporation Equipment	18,000.00
					30071	GOVERNMENT OF LIBERIA	74700 - Transport, Shipping and handle	14,989.00
					30071	GOVERNMENT OF LIBERIA	75700 - Training, Workshops and Confer	2,537.00
					30071	GOVERNMENT OF LIBERIA	72300 - Materials & Goods	2,205.00

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00132464 Accelerated Community Development Programme (ACDP) aims to expand local livelihood opportunities and improve health and wellbeing indicators. Deprivations, as measured by multidimensional poverty, will reduce in rural areas and the pressure to migrate to urban informal settlements will also reduce.	community education, , and training on the management and sustainability use of services and assets provided under ACDP	10/1/2021	12/31/2027		30071	GOVERNMENT OF LIBERIA	73100 - Rental & Maintenance-Premises	340.00
					30071	GOVERNMENT OF LIBERIA	74500 - Miscellaneous Expenses	4,240.00
					30071	GOVERNMENT OF LIBERIA	75100 - Facilities & Administration	3,759.00
	Programme management team; Staff and other Personnel cost	10/1/2021	12/31/2027		30071	GOVERNMENT OF LIBERIA	72210 - Machinery and Equipment	100,618.00
					30071	GOVERNMENT OF LIBERIA	72800 - Information Technology Equipmt	1,779.00
					30071	GOVERNMENT OF LIBERIA	73400 - Rental & Maint of Other Equip	6,818.00
					30071	GOVERNMENT OF LIBERIA	71400 - Contractual Services - Individ	67,865.00
					30071	GOVERNMENT OF LIBERIA	71600 - Travel	7,428.00
					30071	GOVERNMENT OF LIBERIA	72100 - Contractual Services-Companies	417,755.00
					30071	GOVERNMENT OF LIBERIA	72410 - Information and Communications Technology (ICT) Equipment	8,526.00
					30071	GOVERNMENT OF LIBERIA	73200 - Premises Alternations	170.00
					30071	GOVERNMENT OF LIBERIA	75100 - Facilities & Administration	10,957.00
					30071	GOVERNMENT OF LIBERIA	72400 - Communic & Audio Visual Equip	1,239.00
					30071	GOVERNMENT OF LIBERIA	75700 - Training, Workshops and Confer	425.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00132464 Accelerated Community Development Programme (ACDP) aims to expand local livelihood opportunities and improve health and wellbeing indicators. Deprivations, as measured by multidimensional poverty, will reduce in rural areas and the pressure to migrate to urban informal settlements will also reduce.	rural health centers rehabilitated or constructed	10/1/2021	12/31/2027		30071	GOVERNMENT OF LIBERIA	72210 - Machinery and Equipment	190,000.00
					30071	GOVERNMENT OF LIBERIA	71600 - Travel	2,277.00
					30071	GOVERNMENT OF LIBERIA	75700 - Training, Workshops and Confer	4,576.00
					30071	GOVERNMENT OF LIBERIA	76100 - Foreign Exchange Currency Loss	2,542.00
					30071	GOVERNMENT OF LIBERIA	75100 - Facilities & Administration	1,795.00
TOTAL								1,921,408.00
GRAND TOTAL								1,921,408.00

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00132464 Accelerated Community Development Programme (ACDP) aims to expand local livelihood opportunities and improve health and wellbeing indicators. Deprivations, as measured by multidimensional poverty, will reduce in rural areas and the pressure to migrate to urban informal settlements will also reduce.	community education, , and training on the management and sustainability use of services and assets provided under ACDP	10/1/2021	12/31/2027		30071	GOVERNMENT OF LIBERIA	72100 - Contractual Services-Companies	70,722.00
					30071	GOVERNMENT OF LIBERIA	72215 - Transporation Equipment	11,237.00
					30071	GOVERNMENT OF LIBERIA	73400 - Rental & Maint of Other Equip	213,794.00
					30071	GOVERNMENT OF LIBERIA	71600 - Travel	4,924.00
					30071	GOVERNMENT OF LIBERIA	72600 - Grants	40,000.00
	Programme management team; Staff and other Personnel cost	10/1/2021	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72410 - Information and Communications Technology (ICT) Equipment	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73200 - Premises Alternations	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72215 - Transporation Equipment	12,000.00

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00132464 Accelerated Community Development Programme (ACDP) aims to expand local livelihood opportunities and improve health and wellbeing indicators. Deprivations, as measured by multidimensional poverty, will reduce in rural areas and the pressure to migrate to urban informal settlements will also reduce.	Programme management team; Staff and other Personnel cost	10/1/2021	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	40,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	220,000.00
					30071	GOVERNMENT OF LIBERIA	71400 - Contractual Services - Individ	209,808.00
					30071	GOVERNMENT OF LIBERIA	72100 - Contractual Services-Companies	15,000.00
	rural health centers rehabilitated or constructed	10/1/2021	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	40,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	40,000.00
					30071	GOVERNMENT OF LIBERIA	72100 - Contractual Services-Companies	29,419.00
					30071	GOVERNMENT OF LIBERIA	75700 - Training, Workshops and Confer	6,000.00
					30071	GOVERNMENT OF LIBERIA	71600 - Travel	3,000.00

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Project: 00144876 **Report Date:** 7/1/2026

Project Title: ACDP for Poverty Reduction and Services in Communities

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,003,904.00
GRAND TOTAL								1,003,904.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132464 Accelerated Community Development Programme (ACDP) aims to expand local livelihood opportunities and improve health and wellbeing indicators. Deprivations, as measured by multidimensional poverty, will reduce in rural areas and the pressure to migrate to urban informal settlements will also reduce.	community education, , and training on the management and sustainability use of services and assets provided under ACDP	10/1/2021	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	16,129.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	40,000.00
					30071	GOVERNMENT OF LIBERIA	75100 - Facilities & Administration	685.00
					30071	GOVERNMENT OF LIBERIA	73400 - Rental & Maint of Other Equip	22,819.00
	Programme management team; Staff and other Personnel cost	10/1/2021	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72410 - Information and Communications Technology (ICT) Equipment	3,908.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	42,581.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132464 Accelerated Community Development Programme (ACDP) aims to expand local livelihood opportunities and improve health and wellbeing indicators. Deprivations, as measured by multidimensional poverty, will reduce in rural areas and the pressure to migrate to urban informal settlements will also reduce.	Programme management team; Staff and other Personnel cost	10/1/2021	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	4,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,012.00
					30071	GOVERNMENT OF LIBERIA	71400 - Contractual Services - Individ	257,486.00
					30071	GOVERNMENT OF LIBERIA	71600 - Travel	7,184.00
					30071	GOVERNMENT OF LIBERIA	72400 - Communic & Audio Visual Equip	406.00
					30071	GOVERNMENT OF LIBERIA	75700 - Training, Workshops and Confer	7,384.00
					30071	GOVERNMENT OF LIBERIA	72100 - Contractual Services-Companies	114.00
					30071	GOVERNMENT OF LIBERIA	73100 - Rental & Maintenance-Premises	30,649.00
					30071	GOVERNMENT OF LIBERIA	75100 - Facilities & Administration	9,097.00
	rural health centers rehabilitated or constructed	10/1/2021	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	2,552.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132464 Accelerated Community Development Programme (ACDP) aims to expand local livelihood opportunities and improve health and wellbeing indicators. Deprivations, as measured by multidimensional poverty, will reduce in rural areas and the pressure to migrate to urban informal settlements will also reduce.	rural health centers rehabilitated or constructed	10/1/2021	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	37,438.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,350.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	25,874.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	218,658.00
					30071	GOVERNMENT OF LIBERIA	71600 - Travel	550.00
					30071	GOVERNMENT OF LIBERIA	72100 - Contractual Services-Companies	121,428.00
					30071	GOVERNMENT OF LIBERIA	72210 - Machinery and Equipment	58,573.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00132464 Accelerated Community Development Programme (ACDP) aims to expand local livelihood opportunities and improve health and wellbeing indicators. Deprivations, as measured by multidimensional poverty, will reduce in rural areas and the pressure to migrate to urban informal settlements will also reduce.	rural health centers rehabilitated or constructed	10/1/2021	12/31/2027		30071	GOVERNMENT OF LIBERIA	72400 - Communic & Audio Visual Equip	532.00
					30071	GOVERNMENT OF LIBERIA	73204 - Building	75,772.00
					30071	GOVERNMENT OF LIBERIA	72300 - Materials & Goods	1,332.00
					30071	GOVERNMENT OF LIBERIA	72410 - Information and Communications Technology (ICT) Equipment	3,584.00
					30071	GOVERNMENT OF LIBERIA	75100 - Facilities & Administration	6,126.00
					30071	GOVERNMENT OF LIBERIA	75700 - Training, Workshops and Confer	23,431.00
					30071	GOVERNMENT OF LIBERIA	71400 - Contractual Services - Individ	8,050.00
					30071	GOVERNMENT OF LIBERIA	72500 - Supplies	4,300.00
	Water and Sanitation	10/1/2021	12/31/2027		30071	GOVERNMENT OF LIBERIA	75100 - Facilities & Administration	13.00
					04400	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	16,015.00
					30071	GOVERNMENT OF LIBERIA	72100 - Contractual Services-Companies	445.00
					04400	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	825.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,086,802.00
GRAND TOTAL								1,086,802.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00132464 Accelerated Community Development Programme (ACDP) aims to expand local livelihood opportunities and improve health and wellbeing indicators. Deprivations, as measured by multidimensional poverty, will reduce in rural areas and the pressure to migrate to urban informal settlements will also reduce.	Agricultural Equipment and Tools	10/1/2021	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	30,000.00
	By 2027, national and subnational capacity to deliver sustainable natural resource management and climate-aware initiatives is strengthened	10/1/2021	12/31/2027				75100 - Facilities & Administration	1,500.00
							72100 - Contractual Services-Companies	48,500.00
	Programme management team; Staff and other Personnel cost	10/1/2021	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	90,000.00
	rural health centers rehabilitated or constructed	10/1/2021	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	100,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	108,000.00
					30071	GOVERNMENT OF LIBERIA	75100 - Facilities & Administration	7,211.00
					30071	GOVERNMENT OF LIBERIA	73400 - Rental & Maint of Other Equip	1,302,555.00

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00132464 Accelerated Community Development Programme (ACDP) aims to expand local livelihood opportunities and improve health and wellbeing indicators. Deprivations, as measured by multidimensional poverty, will reduce in rural areas and the pressure to migrate to urban informal settlements will also reduce.	Supervision, Monitoring & Evaluation	10/1/2021	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	31,000.00
					30071	GOVERNMENT OF LIBERIA	71600 - Travel	5,325.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	6,000.00
	Water and Sanitation	10/1/2021	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	22,689.00
TOTAL								1,752,780.00
GRAND TOTAL								1,752,780.00