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Annual Work Plan

B0364 - Nigeria - Abuja

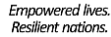
Project: 00144972

Report Date: 7/1/2026

Project Title: Integrated National Financing Framework INFF Phase II

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132493 To assist the Federal government explore innovative financing options that link government with the private sector development partners to increase public revenue and private investments	Access to Finance	7/1/2022	12/31/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	65,421.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,579.00
	Federal/State Level Impact	7/1/2022	12/31/2027		30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	60,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	229,720.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	20,280.00
	Fiscal Federalism	7/1/2022	12/31/2027		30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	40,928.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	19,820.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,252.00
	INFF Process Completed	7/1/2022	12/31/2027		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	5,974.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	74,766.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,234.00
	Project Team/Comms	7/1/2022	12/31/2027		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,945.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	56,351.00
	Sub-national DFAs Drafted	7/1/2022	12/31/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	65,421.00



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Report Date: 7/1/2026

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132493 To assist the Federal government explore innovative financing options that link government with the private sector development partners to increase public revenue and private investments	Sub-national DFAs Drafted	7/1/2022	12/31/2027		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,579.00
TOTAL								661,270.00
GRAND TOTAL								661,270.00



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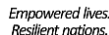
Project: 00144972

Report Date: 7/1/2026

Project Title: Integrated National Financing Framework INFF Phase II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132493 To assist the Federal government explore innovative financing options that link government with the private sector development partners to increase public revenue and private investments	Access to Finance	7/1/2022	12/31/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	152,058.00
	Federal/State Level Impact	7/1/2022	12/31/2027		30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	16,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	14,000.00
	Fiscal Federalism	7/1/2022	12/31/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	5,000.00
					30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	25,000.00
	INFF Phase II-UNDP-NGA-00132493	7/1/2022	12/31/2027		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	26,857.00
	INFF Process Completed	7/1/2022	12/31/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	265,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	5,000.00
	Priority Policies	7/1/2022	12/31/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	291,049.00
					30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	140,524.00
	Project Team/Comms	7/1/2022	12/31/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	129,430.00
	Sub-national DFAs Drafted	7/1/2022	12/31/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	165,000.00
TOTAL								1,234,918.00
GRAND TOTAL								1,234,918.00



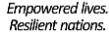
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