Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00144978 **Report Date:** 7/1/2026

Project Title: Enhancing Mine Action Management in Ukraine

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132505 National institutions effectively plan and implement comprehensive mine action programme to ensure that the civilian population is protected from the risks and socio-economic impacts of explosive ordnance	Deliver EORE and safety trainings for affected populations, humanitarian and development actors	7/1/2022	4/30/2025		30000	GOVERNMENT OF DENMARK	74200 - Audio Visual&Print Prod Costs	105,000.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	10,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	9,200.00
	Enhance Government coordination for mine action	7/1/2022	8/31/2024		30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	50,000.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	15,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	5,200.00
	Enhance use of NTS	7/1/2022	8/31/2024		30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	150,000.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	12,000.00
	Procure equipment	7/1/2022	9/30/2024		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	52,497.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	656,212.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00132505 National institutions effectively plan and implement comprehensive mine action programme to ensure that the civilian population is protected from the risks and socio-economic impacts of explosive ordnance	Project management/ monitoring	7/1/2022	4/30/2025		30000	GOVERNMENT OF DENMARK	64300 - Staff Mgmt Costs - IP Staff	33,582.00
					30000	GOVERNMENT OF DENMARK	67400 - Labour Cost – IP Staff	325,941.00
					30000	GOVERNMENT OF DENMARK	74100 - Professional Services	6,475.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	23,477.00
					30000	GOVERNMENT OF DENMARK	74300 - Contributions	8,109.00
					30000	GOVERNMENT OF DENMARK	74500 - Miscellaneous Expenses	10,075.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	23,490.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	10,000.00
	Support international cooperation and exchange	7/1/2022	8/31/2024		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	7,200.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	90,000.00
TOTAL								1,603,458.00

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Project: 00144978 **Report Date:** 7/1/2026

Project Title: Enhancing Mine Action Management in Ukraine

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 1.1: Ensure timely, accurate and robust information management for mine action	1/1/2023	12/31/2027		28649	GOVERNMENT OF SWEDEN	72100 - Contractual Services-Companies	14,069.00
	Activity 1.2: Enhance use of NTS	1/1/2023	12/31/2027		30000	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	2,700.00
					30000	GOVERNMENT OF FRANCE	72100 - Contractual Services-Companies	33,744.00
	Activity 2.1: Procured Equipment	1/1/2023	12/31/2027		28649	GOVERNMENT OF SWEDEN	72210 - Machinery and Equipment	1,494,347.00
	Activity 3.1: Support the development of a National Mine Action Strategy	1/1/2023	12/31/2027		28649	GOVERNMENT OF SWEDEN	71400 - Contractual Services - Individ	1,307.00
					28649	GOVERNMENT OF SWEDEN	75100 - Facilities & Administration	105.00
					30000	GOVERNMENT OF FRANCE	71600 - Travel	859.00
	Activity 6.1: Coordinate and contribute to the Mine Action AoR and TWG meetings	1/1/2023	12/31/2027		30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	1,088.00
					30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	13,600.00
	Activity 6.3: Coordinate donor liaison and resource mobilisation	1/1/2023	12/31/2027		28649	GOVERNMENT OF SWEDEN	71200 - International Consultants	19,278.00
	Project Management/ monitoring	1/1/2023	12/31/2027		30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	93.00
					28649	GOVERNMENT OF SWEDEN	67400 - Labour Cost – IP Staff	15,787.00

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Project Title: Enhancing Mine Action Management in Ukraine

Year: 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Project Management/ monitoring	1/1/2023	12/31/2027		28649	GOVERNMENT OF SWEDEN	63300 - Non-Recurrent Payroll - IP Stf	3,030.00
					30000	GOVERNMENT OF NEW ZEALAND	64300 - Staff Mgmt Costs - IP Staff	216.00
					28649	GOVERNMENT OF SWEDEN	64300 - Staff Mgmt Costs - IP Staff	39,345.00
					28649	GOVERNMENT OF SWEDEN	71400 - Contractual Services - Individ	4,620.00
					28649	GOVERNMENT OF SWEDEN	72100 - Contractual Services-Companies	15,060.00
					28649	GOVERNMENT OF SWEDEN	72200 - Equipment and Furniture	460,969.00
					28649	GOVERNMENT OF SWEDEN	62300 - Recurrent Payroll Costs-IP Stf	7,868.00
					28649	GOVERNMENT OF SWEDEN	74300 - Contributions	16,246.00
					30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	8,662.00
					28649	GOVERNMENT OF SWEDEN	75100 - Facilities & Administration	11,780.00
					30000	GOVERNMENT OF FRANCE	67400 - Labour Cost – IP Staff	98.00
					28649	GOVERNMENT OF SWEDEN	72215 - Transporation Equipment	35,891.00
					28649	GOVERNMENT OF SWEDEN	73100 - Rental & Maintenance-Premises	51,364.00

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Year: 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Project Management/ monitoring	1/1/2023	12/31/2027		28649	GOVERNMENT OF SWEDEN	74500 - Miscellaneous Expenses	16,862.00
					30000	GOVERNMENT OF NEW ZEALAND	74300 - Contributions	1,503.00
					30000	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	9.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	838.00
TOTAL								2,271,338.00

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Project: 00144978 **Report Date:** 7/1/2026

Project Title: Enhancing Mine Action Management in Ukraine

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134487 The MAP has been designed in accordance with mine action's needs-driven, people-centred approach. As outlined in the UN Mine Action strategy 2019-2024 (ref cross-cutting issue # 2) UNDP will address the specific needs of women, girls, men and boys from diverse groups, while facilitating their empowerment and inclusion. United Nations Gender Guidelines for Mine Action Programmes (2019) will be an important tool in this regard, also drawing on the UN Resolution 1325 on Women, Peace and Security and the Geneva International Centre for Humanitarian Demining (GICHD) publication Gender Mainstreaming in Mine Action. As such, the MAP will assess implications and opportunities in such a way as to enhance access and participation by women, girls, boys and men and seeks to ensure that women and men benefit equally, including in regard to access to victim assistance, livelihoods and risk education, preventing the perpetuation of inequality.	Enhance use of NTS	1/1/2023	10/31/2025		30000	GOVERNMENT OF CROATIA	75100 - Facilities & Administration	59,578.00
					30000	GOVERNMENT OF CROATIA	72100 - Contractual Services-Companies	495,833.00
					30000	GOVERNMENT OF CROATIA	72600 - Grants	120,000.00
	Ensure timely, accurate and robust information management for mine action	1/1/2023	10/31/2025		30000	GOVERNMENT OF CROATIA	72100 - Contractual Services-Companies	8,184.00
					30000	GOVERNMENT OF CROATIA	75100 - Facilities & Administration	655.00
	Project management/ monitoring	1/1/2023	10/31/2025		30000	GOVERNMENT OF CROATIA	75100 - Facilities & Administration	6,791.00
					30000	GOVERNMENT OF CROATIA	76100 - Foreign Exchange Currency Loss	127,888.00
					30000	GOVERNMENT OF CROATIA	63300 - Non-Recurrent Payroll - IP Stf	1,010.00
					30000	GOVERNMENT OF CROATIA	64300 - Staff Mgmt Costs - IP Staff	84,892.00
TOTAL								904,831.00
GRAND TOTAL								4,779,627.00

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Project: 00144978 **Report Date:** 7/1/2026

Project Title: Enhancing Mine Action Management in Ukraine

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 1.1: Ensure timely, accurate and robust information management for mine action	1/1/2023	12/31/2027		28649	GOVERNMENT OF SWEDEN	72100 - Contractual Services-Companies	100,323.00
					30000	GOVERNMENT OF BELGIUM	72200 - Equipment and Furniture	366,436.00
					30000	GOVERNMENT OF FRANCE	72200 - Equipment and Furniture	130,420.00
					30000	GOVERNMENT OF FRANCE	72400 - Communic & Audio Visual Equip	371.00
					30000	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	8,314.00
					30000	AG. ESPANOLA DE COOPERACION INT.	72100 - Contractual Services-Companies	13,123.00
	Activity 1.2: Enhance use of NTS	1/1/2023	12/31/2027		28649	GOVERNMENT OF MALTA	72100 - Contractual Services-Companies	851.00
					30000	GOVERNMENT OF FRANCE	72100 - Contractual Services-Companies	84,811.00
					30000	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	4,102.00
					30000	AG. ESPANOLA DE COOPERACION INT.	72100 - Contractual Services-Companies	260,540.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	133,802.00

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Project: 00144978 **Report Date:** 7/1/2026

Project Title: Enhancing Mine Action Management in Ukraine

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 1.2: Enhance use of NTS	1/1/2023	12/31/2027		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	11,227.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	140,388.00
	Activity 1.2: Enhance use of NTS (UNOPS)	1/1/2023	12/31/2028		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	252,983.00
	Activity 1.3: Release land back to affected communities for productive use through technical survey and clearance operations	1/1/2023	12/31/2027		30000	GOVERNMENT OF NEW ZEALAND	72200 - Equipment and Furniture	138,344.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	11,140.00
					30000	GOVERNMENT OF FRANCE	71600 - Travel	9,747.00
					30000	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	14,162.00
					30000	GOVERNMENT OF FRANCE	72200 - Equipment and Furniture	217,769.00
					30000	GOVERNMENT OF FRANCE	74200 - Audio Visual&Print Prod Costs	10,000.00
					30000	GOVERNMENT OF FRANCE	72100 - Contractual Services-Companies	5,923.00

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Project: 00144978 **Report Date:** 7/1/2026

Project Title: Enhancing Mine Action Management in Ukraine

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 1.3: Release land back to affected communities for productive use through technical survey and clearance operations	1/1/2023	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	72200 - Equipment and Furniture	2,475,330.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	7,989.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	6,430.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	514.00
	Activity 2.1: Procured Equipment	1/1/2023	12/31/2027		30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	891,816.00
					28649	GOVERNMENT OF SWEDEN	72210 - Machinery and Equipment	6,852,356.00
					30000	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	28,507.00
					30000	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	2,870,351.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 2.1: Procured Equipment	1/1/2023	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	72200 - Equipment and Furniture	601,611.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	324,477.00
					30000	GOVERNMENT OF FRANCE	72200 - Equipment and Furniture	529,176.00
					30000	AG. ESPANOLA DE COOPERACION INT.	72200 - Equipment and Furniture	48,243.00
	Activity 2.2: Train existing and new operators engaged in mine action activities to support application of national and international mine action standards	1/1/2023	12/31/2027		28649	GOVERNMENT OF SWEDEN	72200 - Equipment and Furniture	319,026.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	1,278.00
					30000	GOVERNMENT OF NEW ZEALAND	75700 - Training, Workshops and Confer	15,964.00
					30000	GOVERNMENT OF FRANCE	72200 - Equipment and Furniture	111,483.00
					30000	GOVERNMENT OF FRANCE	71400 - Contractual Services - Individ	21,828.00
					30000	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	10,665.00

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Project: 00144978 **Report Date:** 7/1/2026

Project Title: Enhancing Mine Action Management in Ukraine

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 2.2: Train existing and new operators engaged in mine action activities to support application of national and international mine action standards	1/1/2023	12/31/2027		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	45,696.00
	Activity 2.2: Train existing and new operators engaged in mine action activities to support application of national and international mine action standards. (MAG)	1/1/2023	12/31/2027		30000	GOVERNMENT OF NETHERLANDS	71800 - Contractual Services-Imp Partn	571,203.00
	Activity 3.1: Support the development of a National Mine Action Strategy	1/1/2023	12/31/2027		30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	1,490.00
					30000	GOVERNMENT OF NEW ZEALAND	75700 - Training, Workshops and Confer	18,916.00
					30000	GOVERNMENT OF FRANCE	71300 - Local Consultants	3,900.00
					30000	GOVERNMENT OF FRANCE	71600 - Travel	363.00
					30000	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	5,941.00
					30000	GOVERNMENT OF FRANCE	75700 - Training, Workshops and Confer	70,000.00

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 3.1: Support the development of a National Mine Action Strategy	1/1/2023	12/31/2027		30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	53,644.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	4,109.00
	Activity 3.3:Enhance Government coordination for mine action - to be deleted	1/1/2023	12/31/2027		30000	GOVERNMENT OF FRANCE	71400 - Contractual Services - Individ	15,000.00
					30000	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	1,728.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	195.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	2,434.00
	Activity 3.4: Support international cooperation and exchange	1/1/2023	12/31/2027		28649	GOVERNMENT OF MALTA	75100 - Facilities & Administration	3,002.00
					28649	GOVERNMENT OF MALTA	71600 - Travel	37,521.00
					28649	GOVERNMENT OF SWEDEN	71600 - Travel	86,938.00
					28649	GOVERNMENT OF SWEDEN	75100 - Facilities & Administration	6,974.00
					30000	GOVERNMENT OF FRANCE	71600 - Travel	156,214.00

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Project Title: Enhancing Mine Action Management in Ukraine

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 3.4: Support international cooperation and exchange	1/1/2023	12/31/2027		30000	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	7,833.00
	Activity 4.1: Prepare a national strategy in support of victim assistance, policies, guidelines, all aligned with IMAS	1/1/2023	12/31/2027		28649	GOVERNMENT OF SWEDEN	72100 - Contractual Services-Companies	483,750.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	766.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	217,862.00
	Activity 4.2: Support the establishment of referral systems and increased access to local rehabilitation centres	1/1/2023	12/31/2027		30000	AG. ESPANOLA DE COOPERACION INT.	72600 - Grants	331,863.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71300 - Local Consultants	528.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71600 - Travel	3,685.00
	Activity 4.3: Strengthen the capacity of local health and rehabilitation centres	1/1/2023	12/31/2027		30000	GOVERNMENT OF NEW ZEALAND	72200 - Equipment and Furniture	116,336.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	10,801.00

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Project: 00144978 **Report Date:** 7/1/2026

Project Title: Enhancing Mine Action Management in Ukraine

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 4.3: Strengthen the capacity of local health and rehabilitation centres	1/1/2023	12/31/2027		30000	GOVERNMENT OF NEW ZEALAND	75700 - Training, Workshops and Confer	31,779.00
					30000	GOVERNMENT OF FRANCE	75700 - Training, Workshops and Confer	78,751.00
					30000	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	6,300.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	12,774.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	34,831.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	118,487.00
					30000	GOVERNMENT OF NETHERLANDS	74200 - Audio Visual&Print Prod Costs	1,267.00
					30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	4,830.00
	Activity 4.4: Procure medical equipment, prosthetics, and related supplies	1/1/2023	12/31/2027		30000	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	1,401,294.00

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Project Title: Enhancing Mine Action Management in Ukraine

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 4.5: Facilitate socio-economic support to victims through integration into socio-economic livelihood activities	1/1/2023	12/31/2027		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	199,320.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	15,946.00
	Activity 5.4: Deliver EORE and safety trainings for affected populations, humanitarian and development actors	7/1/2023	12/31/2027		28649	GOVERNMENT OF SWEDEN	75700 - Training, Workshops and Confer	51,610.00
					30000	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	4,000.00
					30000	GOVERNMENT OF FRANCE	72600 - Grants	50,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	39,981.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	499,760.00
	Activity 6.1: Coordinate and contribute to the Mine Action AoR and TWG meetings	1/1/2023	12/31/2027		30000	Norwegian Ag Dev Coop	74200 - Audio Visual&Print Prod Costs	97.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	989.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	12,336.00

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Project Title: Enhancing Mine Action Management in Ukraine

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 6.3: Coordinate donor liaison and resource mobilisation	1/1/2023	12/31/2027		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71200 - International Consultants	46,440.00
					30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	38,247.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	9,890.00
					30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	190,440.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75700 - Training, Workshops and Confer	25,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	7,020.00

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Project Title: Enhancing Mine Action Management in Ukraine

Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 6.3: Coordinate donor liaison and resource mobilisation	1/1/2023	12/31/2027		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	71,621.00
					30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	8,100.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	664.00
	Project Management/ monitoring	1/1/2023	12/31/2027		30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	627.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	64300 - Staff Mgmt Costs - IP Staff	3,056.00
					30000	Foreign,Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	4,656.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	411.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Project Management/ monitoring	1/1/2023	12/31/2027		30000	Foreign,Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	1,996.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	1,310.00
					28649	GOVERNMENT OF MALTA	64300 - Staff Mgmt Costs - IP Staff	710.00
					30000	Foreign,Commonwealth & Dev.Off.	74300 - Contributions	1,182.00
					28649	GOVERNMENT OF MALTA	75100 - Facilities & Administration	97.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	1,156.00
					28649	GOVERNMENT OF MALTA	74300 - Contributions	203.00
					28649	GOVERNMENT OF SWEDEN	64300 - Staff Mgmt Costs - IP Staff	25,958.00
					28649	GOVERNMENT OF MALTA	74500 - Miscellaneous Expenses	305.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	5,080.00
					30000	GOVERNMENT OF NEW ZEALAND	63300 - Non-Recurrent Payroll - IP Stf	1,182.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Project Management/ monitoring	1/1/2023	12/31/2027		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74300 - Contributions	773.00
					30000	GOVERNMENT OF BELGIUM	71400 - Contractual Services - Individ	9,109.00
					30000	GOVERNMENT OF NEW ZEALAND	71500 - UN Volunteers	73,019.00
					30000	GOVERNMENT OF FRANCE	75700 - Training, Workshops and Confer	9,000.00
					30000	GOVERNMENT OF NEW ZEALAND	71600 - Travel	2,457.00
					30000	GOVERNMENT OF FRANCE	77300 - Salary and related costs–TA/IP	4,980.00
					30000	GOVERNMENT OF NEW ZEALAND	62300 - Recurrent Payroll Costs-IP Stf	4,206.00
					30000	GOVERNMENT OF FRANCE	64300 - Staff Mgmt Costs - IP Staff	43,407.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	3,366.00
					30000	GOVERNMENT OF NEW ZEALAND	64300 - Staff Mgmt Costs - IP Staff	11,819.00
					30000	GOVERNMENT OF FRANCE	71400 - Contractual Services - Individ	74,555.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Project Management/ monitoring	1/1/2023	12/31/2027		30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	1,597.00
					30000	GOVERNMENT OF NEW ZEALAND	67400 - Labour Cost – IP Staff	161,109.00
					30000	GOVERNMENT OF FRANCE	71600 - Travel	14,510.00
					30000	Norwegian Ag Dev Coop	64300 - Staff Mgmt Costs - IP Staff	7,936.00
					30000	GOVERNMENT OF FRANCE	62300 - Recurrent Payroll Costs-IP Stf	11,953.00
					30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	39,126.00
					30000	GOVERNMENT OF NEW ZEALAND	73400 - Rental & Maint of Other Equip	484.00
					30000	GOVERNMENT OF FRANCE	63300 - Non-Recurrent Payroll - IP Stf	11,207.00
					28649	GOVERNMENT OF SWEDEN	75100 - Facilities & Administration	41,307.00
					30000	GOVERNMENT OF BELGIUM	77600 - Depreciation	8,018.00
					30000	Norwegian Ag Dev Coop	62300 - Recurrent Payroll Costs-IP Stf	24,282.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Project Management/ monitoring	1/1/2023	12/31/2027		30000	GOVERNMENT OF NEW ZEALAND	74300 - Contributions	2,960.00
					30000	GOVERNMENT OF LUXEMBOURG	64300 - Staff Mgmt Costs - IP Staff	13,971.00
					30000	GOVERNMENT OF FRANCE	67400 - Labour Cost – IP Staff	373,008.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	69,186.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	26,384.00
					30000	GOVERNMENT OF FRANCE	74300 - Contributions	13,920.00
					30000	GOVERNMENT OF FRANCE	72200 - Equipment and Furniture	6,500.00
					28649	GOVERNMENT OF SWEDEN	73400 - Rental & Maint of Other Equip	107,404.00
					30000	GOVERNMENT OF NEW ZEALAND	73100 - Rental & Maintenance-Premises	38,284.00
					30000	GOVERNMENT OF FRANCE	72500 - Supplies	1,667.00
					28649	GOVERNMENT OF SWEDEN	74300 - Contributions	13,763.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Project Management/ monitoring	1/1/2023	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	71400 - Contractual Services - Individ	17,210.00
					30000	Norwegian Ag Dev Coop	67400 - Labour Cost – IP Staff	170,783.00
					28649	GOVERNMENT OF SWEDEN	74500 - Miscellaneous Expenses	11,125.00
					30000	Norwegian Ag Dev Coop	74100 - Professional Services	1,297.00
					30000	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	64,744.00
					28649	GOVERNMENT OF SWEDEN	77600 - Depreciation	10,414.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	67400 - Labour Cost – IP Staff	4,665.00
					30000	Norwegian Ag Dev Coop	74300 - Contributions	2,107.00
					30000	GOVERNMENT OF NEW ZEALAND	77300 - Salary and related costs–TA/IP	766.00
					30000	GOVERNMENT OF FRANCE	74200 - Audio Visual&Print Prod Costs	26,427.00
					30000	GOVERNMENT OF FRANCE	74500 - Miscellaneous Expenses	46,510.00
					30000	GOVERNMENT OF FRANCE	72800 - Information Technology Equipmt	29,878.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Project Management/ monitoring	1/1/2023	12/31/2027		30000	Norwegian Ag Dev Coop	72800 - Information Technology Equipmt	672.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	21,996.00
					30000	GOVERNMENT OF FRANCE	74100 - Professional Services	12,715.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	3,034.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74100 - Professional Services	555.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	73100 - Rental & Maintenance-Premises	61,939.00
					30000	GOVERNMENT OF LUXEMBOURG	74500 - Miscellaneous Expenses	82,209.00
					30000	GOVERNMENT OF NETHERLANDS	62300 - Recurrent Payroll Costs-IP Stf	399,241.00
					30000	GOVERNMENT OF NETHERLANDS	64300 - Staff Mgmt Costs - IP Staff	151,551.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Project Management/ monitoring	1/1/2023	12/31/2027		30000	GOVERNMENT OF NETHERLANDS	67400 - Labour Cost – IP Staff	40,708.00
					30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	110,659.00
					30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	9,371.00
					30000	GOVERNMENT OF FRANCE	72400 - Communic & Audio Visual Equip	3,384.00
					30000	GOVERNMENT OF FRANCE	73100 - Rental & Maintenance-Premises	44,593.00
					30000	GOVERNMENT OF NETHERLANDS	74300 - Contributions	39,196.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	64,936.00
					30000	AG. ESPANOLA DE COOPERACION INT.	74500 - Miscellaneous Expenses	12,988.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Project Management/ monitoring	1/1/2023	12/31/2027		30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	5,282.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	64,719.00
					30000	AG. ESPANOLA DE COOPERACION INT.	73100 - Rental & Maintenance-Premises	13,522.00
					30000	AG. ESPANOLA DE COOPERACION INT.	74300 - Contributions	9,211.00
					30000	AG. ESPANOLA DE COOPERACION INT.	64300 - Staff Mgmt Costs - IP Staff	30,306.00
TOTAL								25,094,195.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134487 The MAP has been designed in accordance with mine action's needs-driven, people-centred approach. As outlined in the UN Mine Action strategy 2019-2024 (ref cross-cutting issue # 2) UNDP will address the specific needs of women, girls, men and boys from diverse groups, while facilitating their empowerment and inclusion. United Nations Gender Guidelines for Mine Action Programmes (2019) will be an important tool in this regard, also drawing on the UN Resolution 1325 on Women, Peace and Security and the Geneva International Centre for Humanitarian Demining (GICHD) publication Gender Mainstreaming in Mine Action. As such, the MAP will assess implications and opportunities in such a way as to enhance access and participation by women, girls, boys and men and seeks to ensure that women and men benefit equally, including in regard to access to victim assistance, livelihoods and risk education, preventing the perpetuation of inequality.	Coordinate and contribute to the Mine Action AoR and TWG meetings	1/1/2023	10/31/2025		30000	GOVERNMENT OF CROATIA	71600 - Travel	5,220.00
					30000	GOVERNMENT OF CROATIA	75100 - Facilities & Administration	79.00
	Deliver EORE and safety trainings for affected populations, humanitarian and development actors	1/1/2023	10/31/2025		30000	GOVERNMENT OF CROATIA	72100 - Contractual Services-Companies	100,000.00
					30000	GOVERNMENT OF CROATIA	74200 - Audio Visual&Print Prod Costs	390.00
					30000	GOVERNMENT OF CROATIA	75100 - Facilities & Administration	8,031.00
	Enhance Government coordination for mine action	1/1/2024	10/31/2025		30000	GOVERNMENT OF CROATIA	75100 - Facilities & Administration	1,600.00
					30000	GOVERNMENT OF CROATIA	71400 - Contractual Services - Individ	20,000.00
	Enhance use of NTS	1/1/2023	10/31/2025		30000	GOVERNMENT OF CROATIA	74200 - Audio Visual&Print Prod Costs	27,515.00
					30000	GOVERNMENT OF CROATIA	72600 - Grants	120,000.00
					30000	GOVERNMENT OF CROATIA	72100 - Contractual Services-Companies	460,577.00
					30000	GOVERNMENT OF CROATIA	75100 - Facilities & Administration	20,263.00
	Ensure timely, accurate and robust information management for mine action	1/1/2023	10/31/2025		30000	GOVERNMENT OF CROATIA	72100 - Contractual Services-Companies	91,850.00
					30000	GOVERNMENT OF CROATIA	75100 - Facilities & Administration	7,348.00
	Procure equipment	1/1/2023	12/31/2025		30000	GOVERNMENT OF CROATIA	72200 - Equipment and Furniture	1,358,478.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134487 The MAP has been designed in accordance with mine action's needs-driven, people-centred approach. As outlined in the UN Mine Action strategy 2019-2024 (ref cross-cutting issue # 2) UNDP will address the specific needs of women, girls, men and boys from diverse groups, while facilitating their empowerment and inclusion. United Nations Gender Guidelines for Mine Action Programmes (2019) will be an important tool in this regard, also drawing on the UN Resolution 1325 on Women, Peace and Security and the Geneva International Centre for Humanitarian Demining (GICHD) publication Gender Mainstreaming in Mine Action. As such, the MAP will assess implications and opportunities in such a way as to enhance access and participation by women, girls, boys and men and seeks to ensure that women and men benefit equally, including in regard to access to victim assistance, livelihoods and risk education, preventing the perpetuation of inequality.	Procure equipment	1/1/2023	12/31/2025		30000	GOVERNMENT OF CROATIA	71600 - Travel	635.00
					30000	GOVERNMENT OF CROATIA	75100 - Facilities & Administration	113,948.00
	Project management/ monitoring	1/1/2023	10/31/2025		30000	GOVERNMENT OF CROATIA	63300 - Non-Recurrent Payroll - IP Stf	4,545.00
					30000	GOVERNMENT OF CROATIA	74300 - Contributions	16,686.00
					30000	GOVERNMENT OF CROATIA	75100 - Facilities & Administration	36,911.00
					30000	GOVERNMENT OF CROATIA	64300 - Staff Mgmt Costs - IP Staff	56,655.00
					30000	GOVERNMENT OF CROATIA	67400 - Labour Cost – IP Staff	52,474.00
					30000	GOVERNMENT OF CROATIA	71400 - Contractual Services - Individ	320,778.00
					30000	GOVERNMENT OF CROATIA	74100 - Professional Services	10,000.00
					30000	GOVERNMENT OF CROATIA	74500 - Miscellaneous Expenses	25,291.00
					30000	GOVERNMENT OF CROATIA	62300 - Recurrent Payroll Costs-IP Stf	2,258.00
	Provide technical advisory support	1/1/2024	10/31/2025		30000	GOVERNMENT OF CROATIA	75100 - Facilities & Administration	3,000.00
					30000	GOVERNMENT OF CROATIA	71400 - Contractual Services - Individ	37,500.00
	Strengthen the capacity of local health and rehabilitation centres	1/1/2023	10/31/2025		30000	GOVERNMENT OF CROATIA	75100 - Facilities & Administration	3,405.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134487 The MAP has been designed in accordance with mine action's needs-driven, people-centred approach. As outlined in the UN Mine Action strategy 2019-2024 (ref cross-cutting issue # 2) UNDP will address the specific needs of women, girls, men and boys from diverse groups, while facilitating their empowerment and inclusion. United Nations Gender Guidelines for Mine Action Programmes (2019) will be an important tool in this regard, also drawing on the UN Resolution 1325 on Women, Peace and Security and the Geneva International Centre for Humanitarian Demining (GICHD) publication Gender Mainstreaming in Mine Action. As such, the MAP will assess implications and opportunities in such a way as to enhance access and participation by women, girls, boys and men and seeks to ensure that women and men benefit equally, including in regard to access to victim assistance, livelihoods and risk education, preventing the perpetuation of inequality.	Strengthen the capacity of local health and rehabilitation centres	1/1/2023	10/31/2025		30000	GOVERNMENT OF CROATIA	75700 - Training, Workshops and Confer	55,666.00
	Support damage assessments, debris removal and demolition work through EOD mechanisms	1/1/2023	10/31/2025		30000	GOVERNMENT OF CROATIA	75100 - Facilities & Administration	24.00
					30000	GOVERNMENT OF CROATIA	71400 - Contractual Services - Individ	293.00
	Support international cooperation and exchange	1/1/2024	10/31/2025		30000	GOVERNMENT OF CROATIA	71600 - Travel	192,316.00
					30000	GOVERNMENT OF CROATIA	75100 - Facilities & Administration	15,356.00
	Support the development of National Mine Action Standards	1/1/2024	10/31/2025		30000	GOVERNMENT OF CROATIA	75100 - Facilities & Administration	8,000.00
					30000	GOVERNMENT OF CROATIA	72100 - Contractual Services-Companies	100,000.00
	Train existing and new operators engaged in mine action activities to support application of national and international mine action standards.	1/1/2023	10/31/2025		30000	GOVERNMENT OF CROATIA	75100 - Facilities & Administration	409.00
					30000	GOVERNMENT OF CROATIA	72100 - Contractual Services-Companies	11,442.00
					30000	GOVERNMENT OF CROATIA	74200 - Audio Visual&Print Prod Costs	5,113.00
					30000	GOVERNMENT OF CROATIA	75700 - Training, Workshops and Confer	276.00
TOTAL								3,294,332.00
GRAND TOTAL								28,388,527.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132505 National institutions effectively plan and implement comprehensive mine action programme to ensure that the civilian population is protected from the risks and socio-economic impacts of explosive ordnance	Project management/ monitoring	7/1/2022	4/30/2025		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	9,923.00
TOTAL								9,923.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 1.1: Ensure timely, accurate and robust information management for mine action	1/1/2023	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	72200 - Equipment and Furniture	25,440.00
					30000	GOVERNMENT OF LUXEMBOURG	72200 - Equipment and Furniture	71,129.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	112,704.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	11,051.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	2,423.00
					30000	AG. ESPANOLA DE COOPERACION INT.	72100 - Contractual Services-Companies	47,363.00
					30000	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	77,060.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	776.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 1.2: Enhance use of NTS	1/1/2023	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	279,707.00
					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	26,881.00
					30000	GOVERNMENT OF LUXEMBOURG	72100 - Contractual Services-Companies	41,296.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	39,988.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	194,790.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	51,907.00
	Activity 1.2: Enhance use of NTS (UNOPS)	1/1/2023	12/31/2028		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	551,717.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 1.3: Release land back to affected communities for productive use through technical survey and clearance operations	1/1/2023	12/31/2027		30000	GOVERNMENT OF NEW ZEALAND	72200 - Equipment and Furniture	4,906.00
					28649	GOVERNMENT OF SWEDEN	75100 - Facilities & Administration	157,518.00
					28649	GOVERNMENT OF SWEDEN	72100 - Contractual Services-Companies	5,703,807.00
					30000	GOVERNMENT OF FRANCE	71600 - Travel	253.00
					30000	GOVERNMENT OF FRANCE	72200 - Equipment and Furniture	55,663.00
					30000	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	30,906.00
					30000	GOVERNMENT OF LUXEMBOURG	72100 - Contractual Services-Companies	54,407.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	5,103.00
					30000	GOVERNMENT OF LUXEMBOURG	72200 - Equipment and Furniture	38,862.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71400 - Contractual Services - Individ	63,788.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 1.3: Release land back to affected communities for productive use through technical survey and clearance operations	1/1/2023	12/31/2027		30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	7,462.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	13,272.00
					30000	AG. ESPANOLA DE COOPERACION INT.	72100 - Contractual Services-Companies	291,510.00
					30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	7,960.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	1,221,111.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	5,289.00
	Activity 1.4: Support damage assessments, debris removal and demolition work through EOD mechanisms	1/1/2023	12/31/2027		28649	GOVERNMENT OF SWEDEN	72100 - Contractual Services-Companies	3,892,080.00
					28649	GOVERNMENT OF SWEDEN	75100 - Facilities & Administration	311,366.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 1.4: Support damage assessments, debris removal and demolition work through EOD mechanisms	1/1/2023	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	450,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	40,000.00
	Activity 2.1: Procured Equipment	1/1/2023	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	72200 - Equipment and Furniture	597,401.00
					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	9,729.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	40,000.00
					30000	GOVERNMENT OF LUXEMBOURG	72200 - Equipment and Furniture	129,455.00
					30000	GOVERNMENT OF FRANCE	72200 - Equipment and Furniture	184,733.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	529,347.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 2.1: Procured Equipment	1/1/2023	12/31/2027		30000	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	3,230,937.00
					30000	AG. ESPANOLA DE COOPERACION INT.	72200 - Equipment and Furniture	139,423.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	11,135.00
	Activity 2.2: Train existing and new operators engaged in mine action activities to support application of national and international mine action standards	1/1/2023	12/31/2027		30000	GOVERNMENT OF LUXEMBOURG	75700 - Training, Workshops and Confer	13,209.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	744.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	100,000.00
					30000	GOVERNMENT OF LUXEMBOURG	72100 - Contractual Services-Companies	158,037.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	50,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 2.2: Train existing and new operators engaged in mine action activities to support application of national and international mine action standards	1/1/2023	12/31/2027		30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	8,530.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	17,200.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72200 - Equipment and Furniture	65,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	252.00
					30000	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	72,372.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	34,304.00
	Activity 2.2: Train existing and new operators engaged in mine action activities to support application of national and international mine action standards. (MAG)	1/1/2023	12/31/2027		30000	POL-Ministry of Foreign Affairs of the Republic of Poland	72100 - Contractual Services-Companies	433,498.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 2.2: Train existing and new operators engaged in mine action activities to support application of national and international mine action standards. (MAG)	1/1/2023	12/31/2027		30000	POL-Ministry of Foreign Affairs of the Republic of Poland	75100 - Facilities & Administration	34,634.00
					30000	AG. ESPANOLA DE COOPERACION INT.	72100 - Contractual Services-Companies	632,426.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	47,622.00
	Activity 2.3 Provide Technical Advisory Support_Correct	1/1/2023	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	72600 - Grants	360,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	24,145.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	47,025.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	13,653.00
	Activity 3.1: Support the development of a National Mine Action Strategy	1/1/2023	12/31/2027		30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	350.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 3.1: Support the development of a National Mine Action Strategy	1/1/2023	12/31/2027		30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	4,366.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,960.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	37,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	45,630.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	133,000.00
	Activity 3.1: Support the development of a National Mine Action Strategy (FAO)	1/1/2023	12/31/2027		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	437,373.00
	Activity 3.3:Enhance Government coordination for mine action - to be deleted	1/1/2023	12/31/2027		30000	GOVERNMENT OF BELGIUM	72100 - Contractual Services-Companies	257,529.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	10,000.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	17,379.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	800.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 3.3:Enhance Government coordination for mine action - to be deleted	1/1/2023	12/31/2027		30000	GOVERNMENT OF LUXEMBOURG	72100 - Contractual Services-Companies	297,648.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	495,811.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	9,845.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	26,918.00
	Activity 3.4: Support international cooperation and exchange	1/1/2023	12/31/2027		30000	POL-Ministry of Foreign Affairs of the Republic of Poland	71600 - Travel	81,023.00
					30000	GOVERNMENT OF LUXEMBOURG	71600 - Travel	112,028.00
					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	8,857.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 3.4: Support international cooperation and exchange	1/1/2023	12/31/2027		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	6,644.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	532.00
	Activity 4.1: Prepare a national strategy in support of victim assistance, policies, guidelines, all aligned with IMAS	1/1/2023	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	71600 - Travel	10,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71400 - Contractual Services - Individ	15,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	291,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	25,280.00
	Activity 4.2: Support the establishment of referral systems and increased access to local rehabilitation centres	1/1/2023	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	74200 - Audio Visual&Print Prod Costs	10,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	50,000.00

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00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 4.2: Support the establishment of referral systems and increased access to local rehabilitation centres	1/1/2023	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	4,800.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	13,593.00
					30000	AG. ESPANOLA DE COOPERACION INT.	72100 - Contractual Services-Companies	101,899.00
					30000	AG. ESPANOLA DE COOPERACION INT.	72600 - Grants	62,819.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	412.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	33.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71300 - Local Consultants	419.00
	Activity 4.3: Strengthen the capacity of local health and rehabilitation centres	1/1/2023	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	122,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 4.3: Strengthen the capacity of local health and rehabilitation centres	1/1/2023	12/31/2027		30000	GOVERNMENT OF LUXEMBOURG	75700 - Training, Workshops and Confer	30,598.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72600 - Grants	20,000.00
					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	2,438.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72400 - Communic & Audio Visual Equip	8,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72200 - Equipment and Furniture	170,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	25,600.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	3,952.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	109,222.00

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00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 4.4: Procure medical equipment, prosthetics, and related supplies	1/1/2023	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	50,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72600 - Grants	271,080.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	25,686.00
	Activity 4.5: Facilitate socio-economic support to victims through integration into socio-economic livelihood activities	1/1/2023	12/31/2027		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	1,243.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	99.00
	Activity 5.2: Improve coordination and delivery of EORE to affected communities	7/1/2023	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	156,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	12,480.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 5.4: Deliver EORE and safety trainings for affected populations, humanitarian and development actors	7/1/2023	12/31/2027		30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	91,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	7,280.00
					30000	GOVERNMENT OF LUXEMBOURG	72100 - Contractual Services-Companies	25,284.00
					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	2,023.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	8,800.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	119,463.00
	Activity 6.1: Coordinate and contribute to the Mine Action AoR and TWG meetings	1/1/2023	12/31/2027		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	13,148.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	10,000.00
					30000	Norwegian Ag Dev Coop	74200 - Audio Visual&Print Prod Costs	11,080.00

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00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 6.1: Coordinate and contribute to the Mine Action AoR and TWG meetings	1/1/2023	12/31/2027		30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	192,523.00
	Project Management/ monitoring	1/1/2023	12/31/2027		30000	POL-Ministry of Foreign Affairs of the Republic of Poland	75100 - Facilities & Administration	4,429.00
					30000	POL-Ministry of Foreign Affairs of the Republic of Poland	67400 - Labour Cost – IP Staff	20,069.00
					30000	GOVERNMENT OF BELGIUM	77600 - Depreciation	5,345.00
					30000	POL-Ministry of Foreign Affairs of the Republic of Poland	64300 - Staff Mgmt Costs - IP Staff	7,396.00
					30000	GOVERNMENT OF BELGIUM	64300 - Staff Mgmt Costs - IP Staff	8,428.00
					30000	Italian Min. for Foreign Affairs	74300 - Contributions	2,707.00

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00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Project Management/ monitoring	1/1/2023	12/31/2027		30000	POL-Ministry of Foreign Affairs of the Republic of Poland	74500 - Miscellaneous Expenses	11,094.00
					30000	GOVERNMENT OF BELGIUM	67400 - Labour Cost – IP Staff	51,387.00
					30000	GOVERNMENT OF BELGIUM	71400 - Contractual Services - Individ	26,869.00
					30000	POL-Ministry of Foreign Affairs of the Republic of Poland	74100 - Professional Services	1,918.00
					30000	GOVERNMENT OF LUXEMBOURG	67400 - Labour Cost – IP Staff	136,667.00
					30000	Norwegian Ag Dev Coop	67400 - Labour Cost – IP Staff	53,476.00
					30000	Italian Min. for Foreign Affairs	72200 - Equipment and Furniture	45,356.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	121,601.00

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00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Project Management/ monitoring	1/1/2023	12/31/2027		30000	POL-Ministry of Foreign Affairs of the Republic of Poland	74300 - Contributions	2,775.00
					30000	GOVERNMENT OF LUXEMBOURG	71600 - Travel	12,000.00
					30000	GOVERNMENT OF BELGIUM	74500 - Miscellaneous Expenses	12,642.00
					30000	Norwegian Ag Dev Coop	64300 - Staff Mgmt Costs - IP Staff	4,740.00
					30000	GOVERNMENT OF BELGIUM	74100 - Professional Services	1,344.00
					30000	GOVERNMENT OF LUXEMBOURG	64300 - Staff Mgmt Costs - IP Staff	12,041.00
					30000	GOVERNMENT OF BELGIUM	74200 - Audio Visual&Print Prod Costs	473.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	55,939.00
					30000	Italian Min. for Foreign Affairs	71400 - Contractual Services - Individ	94,566.00

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00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Project Management/ monitoring	1/1/2023	12/31/2027		30000	GOVERNMENT OF BELGIUM	74300 - Contributions	2,829.00
					30000	Norwegian Ag Dev Coop	62300 - Recurrent Payroll Costs-IP Stf	7,588.00
					30000	GOVERNMENT OF LUXEMBOURG	71400 - Contractual Services - Individ	608,668.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71400 - Contractual Services - Individ	221,240.00
					30000	GOVERNMENT OF LUXEMBOURG	71500 - UN Volunteers	14,905.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	8,638.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	64300 - Staff Mgmt Costs - IP Staff	36,757.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	7,110.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	67400 - Labour Cost – IP Staff	119,954.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Project Management/ monitoring	1/1/2023	12/31/2027		30000	Norwegian Ag Dev Coop	72800 - Information Technology Equipmt	3,097.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74100 - Professional Services	6,722.00
					30000	GOVERNMENT OF LUXEMBOURG	73400 - Rental & Maint of Other Equip	18,709.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	6,217.00
					30000	Norwegian Ag Dev Coop	74300 - Contributions	1,608.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74500 - Miscellaneous Expenses	55,135.00
					30000	GOVERNMENT OF LUXEMBOURG	74500 - Miscellaneous Expenses	159,744.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	14,507.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	73100 - Rental & Maintenance-Premises	4,000.00

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Project Title: Enhancing Mine Action Management in Ukraine

Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Project Management/ monitoring	1/1/2023	12/31/2027		30000	GOVERNMENT OF LUXEMBOURG	74300 - Contributions	13,382.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74200 - Audio Visual&Print Prod Costs	95,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74300 - Contributions	16,583.00
					30000	GOVERNMENT OF LUXEMBOURG	73100 - Rental & Maintenance-Premises	43,825.00
					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	85,950.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	57,195.00
					30000	GOVERNMENT OF NETHERLANDS	62300 - Recurrent Payroll Costs-IP Stf	2,899.00
					30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	369.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Project Management/ monitoring	1/1/2023	12/31/2027		30000	GOVERNMENT OF NETHERLANDS	64300 - Staff Mgmt Costs - IP Staff	11,367.00
					30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	299,121.00
					30000	GOVERNMENT OF NETHERLANDS	73100 - Rental & Maintenance-Premises	79,060.00
					30000	AG. ESPANOLA DE COOPERACION INT.	74100 - Professional Services	4,299.00
					30000	GOVERNMENT OF NETHERLANDS	74200 - Audio Visual&Print Prod Costs	963.00
					30000	GOVERNMENT OF NETHERLANDS	74100 - Professional Services	12,092.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	26,102.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	21,379.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Project Management/ monitoring	1/1/2023	12/31/2027		30000	AG. ESPANOLA DE COOPERACION INT.	74300 - Contributions	16,788.00
					30000	AG. ESPANOLA DE COOPERACION INT.	74500 - Miscellaneous Expenses	22,514.00
					30000	AG. ESPANOLA DE COOPERACION INT.	67400 - Labour Cost – IP Staff	146,465.00
					30000	AG. ESPANOLA DE COOPERACION INT.	64300 - Staff Mgmt Costs - IP Staff	15,010.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71400 - Contractual Services - Individ	48,457.00
TOTAL								27,943,763.00

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00134487 The MAP has been designed in accordance with mine action's needs-driven, people-centred approach. As outlined in the UN Mine Action strategy 2019-2024 (ref cross-cutting issue # 2) UNDP will address the specific needs of women, girls, men and boys from diverse groups, while facilitating their empowerment and inclusion. United Nations Gender Guidelines for Mine Action Programmes (2019) will be an important tool in this regard, also drawing on the UN Resolution 1325 on Women, Peace and Security and the Geneva International Centre for Humanitarian Demining (GICHD) publication Gender Mainstreaming in Mine Action. As such, the MAP will assess implications and opportunities in such a way as to enhance access and participation by women, girls, boys and men and seeks to ensure that women and men benefit equally, including in regard to access to victim assistance, livelihoods and risk education, preventing the perpetuation of inequality.	Procure equipment	1/1/2023	12/31/2025		30000	GOVERNMENT OF CROATIA	72200 - Equipment and Furniture	193,119.00
TOTAL								193,119.00
GRAND TOTAL								28,146,805.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 1.1: Ensure timely, accurate and robust information management for mine action	1/1/2023	12/31/2027		30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	58,565.00
					30000	GOVERNMENT OF LUXEMBOURG	72200 - Equipment and Furniture	732,065.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	26,795.00
					30000	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	65,860.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	269,080.00
	Activity 1.2: Enhance use of NTS	1/1/2023	12/31/2027		30000	GOVERNMENT OF LUXEMBOURG	72100 - Contractual Services-Companies	865,210.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	174,000.00
					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	69,217.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 1.2: Enhance use of NTS	1/1/2023	12/31/2027		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	18,152.00
	Activity 1.2: Enhance use of NTS (UNOPS)	1/1/2023	12/31/2028		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	226,906.00
	Activity 1.3: Release land back to affected communities for productive use through technical survey and clearance operations	1/1/2023	12/31/2027		30000	Italian Min. for Foreign Affairs	71600 - Travel	977,845.00
					30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	197,100.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	93,996.00
					28649	GOVERNMENT OF SWEDEN	72100 - Contractual Services-Companies	71,227.00
					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	6,903.00
					30000	GOVERNMENT OF LUXEMBOURG	71400 - Contractual Services - Individ	86,292.00
					30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	18,572.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 1.3: Release land back to affected communities for productive use through technical survey and clearance operations	1/1/2023	12/31/2027		30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	16,319.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	17,910.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	188,989.00
	Activity 2.1: Procured Equipment	1/1/2023	12/31/2027		30000	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	282,775.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	22,622.00
					30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	1,008,052.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	80,644.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	50,346.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 2.1: Procured Equipment	1/1/2023	12/31/2027		30000	AG. ESPANOLA DE COOPERACION INT.	72100 - Contractual Services-Companies	629,328.00
	Activity 2.2: Train existing and new operators engaged in mine action activities to support application of national and international mine action standards	1/1/2023	12/31/2027		30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	1,579,875.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	126,390.00
					30000	GOVERNMENT OF LUXEMBOURG	75700 - Training, Workshops and Confer	105,000.00
					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	8,400.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	27,700.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	346,250.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	80,618.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 2.2: Train existing and new operators engaged in mine action activities to support application of national and international mine action standards	1/1/2023	12/31/2027		30000	AG. ESPANOLA DE COOPERACION INT.	72100 - Contractual Services-Companies	1,007,727.00
	Activity 2.2: Train existing and new operators engaged in mine action activities to support application of national and international mine action standards. (MAG)	1/1/2023	12/31/2027		30000	POL-Ministry of Foreign Affairs of the Republic of Poland	72100 - Contractual Services-Companies	117,414.00
					30000	POL-Ministry of Foreign Affairs of the Republic of Poland	75100 - Facilities & Administration	9,393.00
					30000	AG. ESPANOLA DE COOPERACION INT.	72100 - Contractual Services-Companies	1,268,007.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	101,441.00
	Activity 2.3 Provide Technical Advisory Support_Correct	1/1/2023	12/31/2027		30000	GOVERNMENT OF LUXEMBOURG	71200 - International Consultants	106,847.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 2.3 Provide Technical Advisory Support_Correct	1/1/2023	12/31/2027		30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	8,548.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	10,442.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	835.00
	Activity 3.1: Support the development of a National Mine Action Strategy	1/1/2023	12/31/2027		30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	52,485.00
	Activity 3.1: Support the development of a National Mine Action Strategy (FAO)	1/1/2023	12/31/2027		30000	GOVERNMENT OF LUXEMBOURG	72100 - Contractual Services-Companies	656,060.00
	Activity 3.3:Enhance Government coordination for mine action - to be deleted	1/1/2023	12/31/2027		30000	GOVERNMENT OF BELGIUM	72100 - Contractual Services-Companies	229,013.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	10,000.00
					30000	GOVERNMENT OF LUXEMBOURG	72100 - Contractual Services-Companies	1,848,063.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 3.3:Enhance Government coordination for mine action - to be deleted	1/1/2023	12/31/2027		30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	147,845.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	18,321.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	800.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	70,000.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	1,102,096.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	93,768.00
	Activity 4.2: Support the establishment of referral systems and increased access to local rehabilitation centres	1/1/2023	12/31/2027		30000	AG. ESPANOLA DE COOPERACION INT.	72100 - Contractual Services-Companies	4,955.00
	Activity 4.3: Strengthen the capacity of local health and rehabilitation centres	1/1/2023	12/31/2027		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	2,086.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 4.3: Strengthen the capacity of local health and rehabilitation centres	1/1/2023	12/31/2027		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	26,080.00
	Activity 4.4: Procure medical equipment, prosthetics, and related supplies	1/1/2023	12/31/2027		30000	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	149,809.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	11,985.00
	Activity 5.4: Deliver EORE and safety trainings for affected populations, humanitarian and development actors	7/1/2023	12/31/2027		30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	202,500.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	16,200.00
	Activity 6.1: Coordinate and contribute to the Mine Action AoR and TWG meetings	1/1/2023	12/31/2027		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,156.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	10,000.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	74,103.00
					30000	Norwegian Ag Dev Coop	74200 - Audio Visual&Print Prod Costs	4,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 6.1: Coordinate and contribute to the Mine Action AoR and TWG meetings	1/1/2023	12/31/2027		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	2,400.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	30,000.00
	Project Management/ monitoring	1/1/2023	12/31/2027		30000	POL-Ministry of Foreign Affairs of the Republic of Poland	74500 - Miscellaneous Expenses	751.00
					30000	POL-Ministry of Foreign Affairs of the Republic of Poland	77600 - Depreciation	37.00
					30000	POL-Ministry of Foreign Affairs of the Republic of Poland	67400 - Labour Cost – IP Staff	17,263.00
					30000	POL-Ministry of Foreign Affairs of the Republic of Poland	71600 - Travel	251.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Project Management/ monitoring	1/1/2023	12/31/2027		30000	POL-Ministry of Foreign Affairs of the Republic of Poland	73100 - Rental & Maintenance-Premises	1,004.00
					30000	GOVERNMENT OF BELGIUM	71600 - Travel	468.00
					30000	Italian Min. for Foreign Affairs	74300 - Contributions	23,300.00
					30000	GOVERNMENT OF BELGIUM	64300 - Staff Mgmt Costs - IP Staff	146.00
					30000	GOVERNMENT OF BELGIUM	71400 - Contractual Services - Individ	32,230.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	89.00
					30000	GOVERNMENT OF LUXEMBOURG	64300 - Staff Mgmt Costs - IP Staff	51,902.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	44,149.00
					30000	GOVERNMENT OF BELGIUM	72215 - Transporation Equipment	402.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Project Management/ monitoring	1/1/2023	12/31/2027		30000	Italian Min. for Foreign Affairs	71600 - Travel	4,631.00
					30000	GOVERNMENT OF BELGIUM	73100 - Rental & Maintenance-Premises	1,874.00
					30000	POL-Ministry of Foreign Affairs of the Republic of Poland	74100 - Professional Services	3,125.00
					30000	GOVERNMENT OF LUXEMBOURG	71400 - Contractual Services - Individ	730,457.00
					30000	GOVERNMENT OF BELGIUM	74100 - Professional Services	1,555.00
					30000	Italian Min. for Foreign Affairs	72200 - Equipment and Furniture	3,970.00
					30000	POL-Ministry of Foreign Affairs of the Republic of Poland	72200 - Equipment and Furniture	215.00
					30000	Italian Min. for Foreign Affairs	73100 - Rental & Maintenance-Premises	18,527.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Project Management/ monitoring	1/1/2023	12/31/2027		30000	POL-Ministry of Foreign Affairs of the Republic of Poland	74300 - Contributions	760.00
					30000	GOVERNMENT OF LUXEMBOURG	72200 - Equipment and Furniture	9,101.00
					30000	Italian Min. for Foreign Affairs	74100 - Professional Services	5,405.00
					30000	POL-Ministry of Foreign Affairs of the Republic of Poland	75100 - Facilities & Administration	1,870.00
					30000	Italian Min. for Foreign Affairs	64300 - Staff Mgmt Costs - IP Staff	38,470.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	1,115.00
					30000	Italian Min. for Foreign Affairs	74500 - Miscellaneous Expenses	71,712.00
					30000	GOVERNMENT OF BELGIUM	74300 - Contributions	820.00
					30000	GOVERNMENT OF BELGIUM	74500 - Miscellaneous Expenses	1,559.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Project Management/ monitoring	1/1/2023	12/31/2027		30000	GOVERNMENT OF LUXEMBOURG	71600 - Travel	10,617.00
					30000	GOVERNMENT OF LUXEMBOURG	72400 - Communic & Audio Visual Equip	10,000.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	3,124.00
					30000	GOVERNMENT OF LUXEMBOURG	73100 - Rental & Maintenance-Premises	42,470.00
					30000	Italian Min. for Foreign Affairs	71400 - Contractual Services - Individ	385,851.00
					30000	GOVERNMENT OF LUXEMBOURG	75700 - Training, Workshops and Confer	10,185.00
					30000	GOVERNMENT OF LUXEMBOURG	74100 - Professional Services	28,383.00
					30000	GOVERNMENT OF LUXEMBOURG	74300 - Contributions	29,296.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Project Management/ monitoring	1/1/2023	12/31/2027		30000	GOVERNMENT OF LUXEMBOURG	74500 - Miscellaneous Expenses	100,275.00
					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	82,058.00
					30000	GOVERNMENT OF LUXEMBOURG	77600 - Depreciation	3,034.00
					30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	8,537.00
					30000	GOVERNMENT OF NETHERLANDS	64300 - Staff Mgmt Costs - IP Staff	37,816.00
					30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	627,309.00
					30000	GOVERNMENT OF NETHERLANDS	74300 - Contributions	23,635.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	76,787.00

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00144978 **Report Date:** 7/1/2026

Project Title: Enhancing Mine Action Management in Ukraine

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Project Management/ monitoring	1/1/2023	12/31/2027		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	69,697.00
					30000	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	7,317.00
					30000	GOVERNMENT OF NETHERLANDS	73100 - Rental & Maintenance-Premises	34,147.00
					30000	GOVERNMENT OF NETHERLANDS	74100 - Professional Services	55,661.00
					30000	AG. ESPANOLA DE COOPERACION INT.	74300 - Contributions	17,668.00
					30000	AG. ESPANOLA DE COOPERACION INT.	74500 - Miscellaneous Expenses	48,241.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	30,743.00
					30000	AG. ESPANOLA DE COOPERACION INT.	72200 - Equipment and Furniture	3,226.00

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00144978 **Report Date:** 7/1/2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Project Management/ monitoring	1/1/2023	12/31/2027		30000	AG. ESPANOLA DE COOPERACION INT.	73100 - Rental & Maintenance-Premises	15,054.00
					30000	AG. ESPANOLA DE COOPERACION INT.	74100 - Professional Services	12,418.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71400 - Contractual Services - Individ	258,923.00
					30000	AG. ESPANOLA DE COOPERACION INT.	64300 - Staff Mgmt Costs - IP Staff	24,992.00
					30000	AG. ESPANOLA DE COOPERACION INT.	71600 - Travel	3,764.00
TOTAL								19,051,768.00
GRAND TOTAL								19,051,768.00

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00144978 **Report Date:** 7/1/2026

Project Title: Enhancing Mine Action Management in Ukraine

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134286 This project will aim to minimize the negative impact of explosive ordnance on recovery, humanitarian assistance and socio-economic development in conflict affected areas of Ukraine, directly or indirectly contributing to all the six core outcomes identified and outlined in the MA sector-wide theory of change for Ukraine.	Activity 3.3:Enhance Government coordination for mine action - to be deleted	1/1/2023	12/31/2027		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	1,063,854.00
TOTAL								1,063,854.00
GRAND TOTAL								1,063,854.00