Annual Work Plan

B0488 - Brazil - Brasilia

Project: 00145012 **Report Date:** 7/1/2026

Project Title: ENGMT Brazilian SDG FUND inception

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132801 Cost sharing with ABDE to match funds with TRAC2 to develop initial studies and concept design necessary for the inception of a national SDG fund	Study "Finance for development" developed	8/10/2022	6/30/2026		30000	BRA-Assoc Brasileira Desenvolv	71200 - International Consultants	5,420.00
					30000	BRA-Assoc Brasileira Desenvolv	71600 - Travel	1,145.00
TOTAL								6,565.00
GRAND TOTAL								6,565.00

Annual Work Plan

B0488 - Brazil - Brasilia

Project: 00145012 **Report Date:** 7/1/2026

Project Title: ENGMT Brazilian SDG FUND inception

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132801 Cost sharing with ABDE to match funds with TRAC2 to develop initial studies and concept design necessary for the inception of a national SDG fund	Study "Finance for development" developed	8/10/2022	6/30/2026		30000	BRA-Assoc Brasileira Desenvolv	64300 - Staff Mgmt Costs - IP Staff	534.00
					30000	BRA-Assoc Brasileira Desenvolv	73100 - Rental & Maintenance-Premises	1,005.00
					30000	BRA-Assoc Brasileira Desenvolv	71400 - Contractual Services - Individ	20,954.00
					30000	BRA-Assoc Brasileira Desenvolv	74500 - Miscellaneous Expenses	95.00
					30000	BRA-Assoc Brasileira Desenvolv	75100 - Facilities & Administration	2,544.00
TOTAL								25,132.00
GRAND TOTAL								25,132.00

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B0488 - Brazil - Brasilia

Project: 00145012 **Report Date:** 7/1/2026

Project Title: ENGMT Brazilian SDG FUND inception

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132801 Cost sharing with ABDE to match funds with TRAC2 to develop initial studies and concept design necessary for the inception of a national SDG fund	Study "Finance for development" developed	8/10/2022	6/30/2026		30000	BRA-Assoc Brasileira Desenvolv	71600 - Travel	5,502.00
					30000	BRA-Assoc Brasileira Desenvolv	73100 - Rental & Maintenance-Premises	92.00
					30000	BRA-Assoc Brasileira Desenvolv	75100 - Facilities & Administration	592.00
					30000	BRA-Assoc Brasileira Desenvolv	64300 - Staff Mgmt Costs - IP Staff	138.00
					30000	BRA-Assoc Brasileira Desenvolv	74200 - Audio Visual&Print Prod Costs	1,122.00
TOTAL								7,446.00
GRAND TOTAL								7,446.00

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Project: 00145012 **Report Date:** 7/1/2026

Project Title: ENGMT Brazilian SDG FUND inception

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132801 Cost sharing with ABDE to match funds with TRAC2 to develop initial studies and concept design necessary for the inception of a national SDG fund	Study "Finance for development" developed	8/10/2022	6/30/2026		30000	BRA-Assoc Brasileira Desenvolv	64300 - Staff Mgmt Costs - IP Staff	440.00
					30000	BRA-Assoc Brasileira Desenvolv	75100 - Facilities & Administration	35.00
TOTAL								475.00
GRAND TOTAL								475.00