



Empowered lives.
Resilient nations.

Annual Work Plan

B0433 - Solomon Islands - Cty Pgmm

Project: 00145063

Report Date: 3/29/2024

Project Title: The aim of the project is to provide provincial level capacity development to strengthen capacity of provincial Governments

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132551 The project will provide provincial level capacity development to strengthen capacity of provincial Governments to better implement in a coordinated, efficient and targeted manner.	Capacities of PG Staff	8/1/2022	7/31/2025		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	40,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	30,000.00
	Capacities PGStaff Crosscuttin	8/1/2022	7/31/2025		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	30,000.00
	General Expenses	8/1/2022	7/31/2025		30079	EUROPEAN COMMISSION	72500 - Supplies	3,150.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	11,200.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	12,000.00
	PG Staff Mentoring & Coaching	8/1/2022	7/31/2025		30079	EUROPEAN COMMISSION	71600 - Travel	19,529.00
	Project Management Arrangement	8/1/2022	7/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	12,500.00
					30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	204,131.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	12,500.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	38,727.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	44,605.00



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00132551 The project will provide provincial level capacity development to strengthen capacity of provincial Governments to better implement in a coordinated, efficient and targeted manner.	Provincial Sector Grants	8/1/2022	7/31/2025		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	666.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	28,237.00
	Reform PGA 1997	8/1/2022	7/31/2025		30079	EUROPEAN COMMISSION	71200 - International Consultants	25,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,000.00
	Sector Grants Provided to PA	8/1/2022	7/31/2025		30079	EUROPEAN COMMISSION	71200 - International Consultants	5,000.00
	Visibility	8/1/2022	7/31/2025		30079	EUROPEAN COMMISSION	72500 - Supplies	2,734.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	70,773.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	3,835.00
	TOTAL							604,587.00
	GRAND TOTAL							604,587.00



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00132551 The project will provide provincial level capacity development to strengthen capacity of provincial Governments to better implement in a coordinated, efficient and targeted manner.	Capacities of PG Staff	8/1/2022	7/31/2025		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	30,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	20,000.00
	Capacities PGStaff Crosscuttin	8/1/2022	7/31/2025		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	80,000.00
	General Expenses	8/1/2022	7/31/2025		30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	5,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	2,102.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	14,000.00
	Internal PCDF Management	8/1/2022	7/31/2025		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	10,000.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	7,000.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	10,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	55,000.00
	PG Staff Mentoring &Coaching	8/1/2022	7/31/2025		30079	EUROPEAN COMMISSION	71600 - Travel	20,000.00
	Project Management Arrangement	8/1/2022	7/31/2025		30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	133,631.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	42,505.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	76,672.00



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00132551 The project will provide provincial level capacity development to strengthen capacity of provincial Governments to better implement in a coordinated, efficient and targeted manner.	Provincial Assemb capacitated	8/1/2022	7/31/2025		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	60,000.00
	Provincial Sector Grants	8/1/2022	7/31/2025		30079	EUROPEAN COMMISSION	71200 - International Consultants	18,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,000.00
	Reform PGA 1997	8/1/2022	7/31/2025		30079	EUROPEAN COMMISSION	71200 - International Consultants	20,000.00
	Sector Grants Provided to PA	8/1/2022	7/31/2025		30079	EUROPEAN COMMISSION	71200 - International Consultants	10,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	605,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	30,000.00
	Visibility	8/1/2022	7/31/2025		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	14,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	64,410.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,000.00
	Ward Development Committees	8/1/2022	7/31/2025		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	30,000.00
	TOTAL							
GRAND TOTAL								1,372,320.00