Annual Work Plan

B0328 - Eritrea - Asmara

Project: 00145127 **Report Date:** 7/1/2026

Project Title: Strengthening food security of drought affected rural co

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132585 This short term project aims to enhance resilience to shocks. About 4,500 drought-affected households, totaling 21,600 people, including women, youth, children, people with disabilities and the elderly in targeted regions will be supported.	Conduct capacity development and training for local communities to address drought-impacted shocks and disasters	1/1/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
	Field assessment/monitoring	5/5/2023	5/4/2024		30000	UNOCHA/Central_Emg_Resp_Fund	71600 - Travel	6,092.00
					30000	UNOCHA/Central_Emg_Resp_Fund	75100 - Facilities & Administration	426.00
	Food-for-work-based land restoration and construction of water ponds for livestock	5/5/2023	5/4/2024		30000	UNOCHA/Central_Emg_Resp_Fund	75100 - Facilities & Administration	90,132.00
					30000	UNOCHA/Central_Emg_Resp_Fund	72100 - Contractual Services-Companies	1,287,600.00
	International IC to formulate a National Strategic Framework and Plan of Action for an Integrated Disaster Risk Management and Climate Change Adaptation in the Agriculture sector	1/1/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	50,000.00
	Monitoring and evaluation	1/1/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	56,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00132585 This short term project aims to enhance resilience to shocks. About 4,500 drought-affected households, totaling 21,600 people, including women, youth, children, people with disabilities and the elderly in targeted regions will be supported.	National IC to formulate a National Strategic Framework and Plan of Action for an Integrated Disaster Risk Management and Climate Change Adaptation in the Agriculture sector	1/1/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	45,000.00
	Procurement of 7Pcs Computers	5/5/2023	5/4/2024		30000	UNOCHA/Central_Emg_Resp_Fund	72300 - Materials & Goods	12,400.00
	Project Management (Institutional/Organizational and human capacity building).	1/1/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	7,500.00
	Project management cost/PSC	5/5/2023	5/4/2024		30000	UNOCHA/Central_Emg_Resp_Fund	74100 - Professional Services	46,667.00
					30000	UNOCHA/Central_Emg_Resp_Fund	75100 - Facilities & Administration	3,267.00
	Soil and water conservation (food-for-work based land rehabilitation activities)	1/1/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,277,500.00
TOTAL								2,892,584.00
GRAND TOTAL								2,892,584.00

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00132585 This short term project aims to enhance resilience to shocks. About 4,500 drought-affected households, totaling 21,600 people, including women, youth, children, people with disabilities and the elderly in targeted regions will be supported.	Conduct After-Action Review	5/5/2023	5/4/2024		30000	UNOCHA/Central_Emg_Resp_Fund	75100 - Facilities & Administration	525.00
					30000	UNOCHA/Central_Emg_Resp_Fund	71300 - Local Consultants	7,500.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	82,490.00
	Conduct capacity development and training for local communities to address drought-impacted shocks and disasters	1/1/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
	Field assessment/monitoring	5/5/2023	5/4/2024		30000	UNOCHA/Central_Emg_Resp_Fund	75100 - Facilities & Administration	1,279.00
					30000	UNOCHA/Central_Emg_Resp_Fund	71600 - Travel	18,277.00
	Formulation of a strategic Framework and a 5-Year action plan on Gender Responsive CCA_Women and Climate	1/1/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	30,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	24,000.00

Annual Work Plan

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00132585 This short term project aims to enhance resilience to shocks. About 4,500 drought-affected households, totaling 21,600 people, including women, youth, children, people with disabilities and the elderly in targeted regions will be supported.	Monitoring and evaluation	1/1/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	3,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	8,000.00
	Procurement of 7Pcs Computers	5/5/2023	5/4/2024		30000	UNOCHA/Central_Emg_Resp_Fund	75100 - Facilities & Administration	868.00
	Project Management (Institutional/Organizational and human capacity building).	1/1/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,500.00
	Project management cost/PSC	5/5/2023	5/4/2024		30000	UNOCHA/Central_Emg_Resp_Fund	74100 - Professional Services	23,333.00
					30000	UNOCHA/Central_Emg_Resp_Fund	75100 - Facilities & Administration	1,633.00
	Soil and water conservation (food-for-work based land rehabilitation activities)	1/1/2023	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,152,500.00
TOTAL								1,360,905.00
GRAND TOTAL								1,360,905.00

Annual Work Plan

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Project Title: Strengthening food security of drought affected rural co

Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00132585 This short term project aims to enhance resilience to shocks. About 4,500 drought-affected households, totaling 21,600 people, including women, youth, children, people with disabilities and the elderly in targeted regions will be supported.	Conduct capacity development and training for local communities to address drought-impacted shocks and disasters	1/1/2023	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	5,653.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	70,657.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	77,500.00
TOTAL								153,810.00
GRAND TOTAL								153,810.00

Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00132585 This short term project aims to enhance resilience to shocks. About 4,500 drought-affected households, totaling 21,600 people, including women, youth, children, people with disabilities and the elderly in targeted regions will be supported.	Conduct capacity development and training for local communities to address drought-impacted shocks and disasters	1/1/2023	12/31/2026		30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	760.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	9,495.00
	Conduct training workshops for contat farmers on poultry housing, feeding, disease prevention, and biosecurity tailored to local climate conditions	3/1/2026	12/31/2027				75700 - Training, Workshops and Confer	5,000.00
	Coordination Levy (1%) [1] [2]	3/1/2026	12/31/2027				77400 - Contribution - Shared GOE	1,716.00
	Direct Project Cost (DPC)	3/1/2026	12/31/2027				64300 - Staff Mgmt Costs - IP Staff	17,000.00
	Establish baseline data on poultry productivity, household nutrition, and income.	3/1/2026	12/31/2027				71300 - Local Consultants	3,750.00
	Facilitate participatory meetings to define group objectives, roles, and responsibilities.	3/1/2026	12/31/2027				75700 - Training, Workshops and Confer	1,000.00
	General Management Support	3/1/2026	12/31/2027				75100 - Facilities & Administration	12,712.00
	Global monitoring, advocacy, and reporting	3/1/2026	12/31/2027				74100 - Professional Services	3,116.00

Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00132585 This short term project aims to enhance resilience to shocks. About 4,500 drought-affected households, totaling 21,600 people, including women, youth, children, people with disabilities and the elderly in targeted regions will be supported.	Introduce Kaizen principles to encourage continuous improvement in group operations	3/1/2026	12/31/2027				75700 - Training, Workshops and Confer	2,000.00
	Introduce women to the Kaizen approach (continuous improvement, efficiency, and problem solving	3/1/2026	12/31/2027				75700 - Training, Workshops and Confer	5,000.00
	Mobilize women and women headed households into community poultry groups or committees	3/1/2026	12/31/2027				74500 - Miscellaneous Expenses	1,500.00
	MONITORING	3/1/2026	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,750.00
	Provide orientation/introduce climate resilient poultry breeds suited to local conditions (Tetra Super Layer)	3/1/2026	12/31/2027				75700 - Training, Workshops and Confer	2,500.00
	Provide starter kits (chicks, feed, vaccines, equipment) alongside training to ensure immediate application of skills	3/1/2026	12/31/2027				72500 - Supplies	113,750.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	21,000.00

Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00132585 This short term project aims to enhance resilience to shocks. About 4,500 drought-affected households, totaling 21,600 people, including women, youth, children, people with disabilities and the elderly in targeted regions will be supported.	Provide training on leadership, governance, and group management skills.	3/1/2026	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,000.00
	Support the development of constitutions/bylaws to guide group operations and decision making	3/1/2026	12/31/2027				71400 - Contractual Services - Individ	750.00
	Train agricultural extension agents in the Kaizen approach (continuous improvement, efficiency, and problem solving).	3/1/2026	12/31/2027				75700 - Training, Workshops and Confer	2,039.00
	Train target households to apply Kaizen approach and principles in poultry farming (continuous improvement, efficiency, and problem solving).	3/1/2026	12/31/2027				75700 - Training, Workshops and Confer	1,500.00
TOTAL								211,338.00
GRAND TOTAL								211,338.00

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00132585 This short term project aims to enhance resilience to shocks. About 4,500 drought-affected households, totaling 21,600 people, including women, youth, children, people with disabilities and the elderly in targeted regions will be supported.	Build capacity in financial literacy, record keeping, and marketing of poultry products	3/1/2026	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,250.00
	Develop community recipe booklets showcasing culturally appropriate, nutrient rich meals using poultry products.	3/1/2026	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	1,000.00
	EVALUATION	3/1/2026	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	4,967.00
	MONITORING	3/1/2026	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,000.00
	Organize nutrition education sessions highlighting the role of eggs and poultry meat in improving household diets	3/1/2026	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,000.00
	Provide educational materials (posters, brochures, recipe booklets) in local languages to reinforce key messages.	3/1/2026	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	750.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00132585 This short term project aims to enhance resilience to shocks. About 4,500 drought-affected households, totaling 21,600 people, including women, youth, children, people with disabilities and the elderly in targeted regions will be supported.	Train women in safe food handling, preparation, and storage of poultry products.	3/1/2026	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,500.00
TOTAL								14,467.00
GRAND TOTAL								14,467.00