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Resilient nations.

# Annual Work Plan

B0582 - Ukraine - Kiev

**Project:** 00145132

**Report Date:** 3/29/2024

**Project Title:** Rehabilitation of People With Disabilities PWD

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132588 1. GoU enabled to design new policies and regulations to better protect the rights of PwD 2. Rehabilitation institutions have enhanced technical expertise, capacities and equipment 3. PWD's socio-economic integration	Capacities and equip-t	8/1/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	5,238.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	40,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	61,903.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71300 - Local Consultants	75,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	89,310.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	8,530.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71600 - Travel	3,000.00
					30000	GOVERNMENT OF GERMANY	72300 - Materials & Goods	118,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	985,899.00



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00132588 1. GoU enabled to design new policies and regulations to better protect the rights of PwD 2. Rehabilitation institutions have enhanced technical expertise, capacities and equipment 3. PWD's socio-economic integration	Capacities and equip-t	8/1/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	72600 - Grants	552,705.00		
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74200 - Audio Visual&Print Prod Costs	5,000.00		
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	88,712.00		
	Design new policies	8/1/2022	12/31/2024		30000	GOVERNMENT OF REPUBLIC OF KOREA	71400 - Contractual Services - Individ	84,527.00		
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	23,602.00		
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	20,000.00		
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	9,477.00		
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71300 - Local Consultants	15,000.00		



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					30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	164,500.00
					30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,368.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74200 - Audio Visual&Print Prod Costs	11,000.00
	Project Management	8/1/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	25,521.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	17,175.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71300 - Local Consultants	50,797.00
					30000	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	5,000.00
					30000	GOVERNMENT OF GERMANY	74300 - Contributions	16,914.00



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00132588 1. GoU enabled to design new policies and regulations to better protect the rights of PwD 2. Rehabilitation institutions have enhanced technical expertise, capacities and equipment 3. PWD's socio-economic integration	Project Management	8/1/2022	12/31/2024		30000	GOVERNMENT OF REPUBLIC OF KOREA	74300 - Contributions	50,988.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74500 - Miscellaneous Expenses	28,533.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	64300 - Staff Mgmt Costs - IP Staff	78,444.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	7,656.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71400 - Contractual Services - Individ	125,358.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	73100 - Rental & Maintenance-Premises	39,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	29,850.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,781.00



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00132588 1. GoU enabled to design new policies and regulations to better protect the rights of PwD 2. Rehabilitation institutions have enhanced technical expertise, capacities and equipment 3. PWD's socio-economic integration	PWDs soc-ec integration	8/1/2022	12/31/2024		30000	GOVERNMENT OF REPUBLIC OF KOREA	71400 - Contractual Services - Individ	122,665.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72200 - Equipment and Furniture	115,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72600 - Grants	360,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	74,027.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75700 - Training, Workshops and Confer	106,679.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71300 - Local Consultants	70,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	146,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74200 - Audio Visual&Print Prod Costs	5,000.00



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TOTAL						3,845,107.00			
GRAND TOTAL						3,845,107.00			



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00132588 1. GoU enabled to design new policies and regulations to better protect the rights of PwD 2. Rehabilitation institutions have enhanced technical expertise, capacities and equipment 3. PWD's socio-economic integration	Capacities and equip-t	8/1/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	56,235.00
					30000	GOVERNMENT OF GERMANY	74700 - Transport, Shipping and handle	8,734.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	2,000.00
					30000	GOVERNMENT OF GERMANY	72200 - Equipment and Furniture	416,965.00
					30000	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	15,315.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	39,940.00
	Project Management	8/1/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	74300 - Contributions	10,319.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	4,671.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,540.00
					30000	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	15,571.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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TOTAL								573,476.00
GRAND TOTAL								573,476.00