



Empowered lives.  
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# Annual Work Plan

B0549 - UNDP Cyprus PFF

**Project:** 00145241

**Report Date:** 3/29/2024

**Project Title:** Support to the TCCH Phase II

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132651 This project supports the work of the Technical Committee on Cultural Heritage for the preservation of Cypriot cultural heritage monuments of great importance through conservation and/or emergency measures for high importance cultural heritage sites.	Administrative Costs (8%)	9/15/2022	9/15/2025		30071	GOVERNMENT OF CYPRUS	75100 - Facilities & Administration	55,722.00
	Comm, Visibilty, Event	9/15/2022	9/15/2025		30071	GOVERNMENT OF CYPRUS	72400 - Communic & Audio Visual Equip	276.00
	Community engagement events	9/15/2022	9/15/2025		30071	GOVERNMENT OF CYPRUS	72700 - Hospitality/Catering	1,379.00
	Design	9/15/2022	9/15/2025		30071	GOVERNMENT OF CYPRUS	72100 - Contractual Services-Companies	165,467.00
	Project Management and office	9/15/2022	9/15/2025		30071	GOVERNMENT OF CYPRUS	71400 - Contractual Services - Individ	20,270.00
	Supervision of design services	9/15/2022	9/15/2025		30071	GOVERNMENT OF CYPRUS	72100 - Contractual Services-Companies	41,036.00
	Supervision of implementation	9/15/2022	9/15/2025		30071	GOVERNMENT OF CYPRUS	71400 - Contractual Services - Individ	26,309.00
	TCCH/AB site visit	9/15/2022	9/15/2025		30071	GOVERNMENT OF CYPRUS	72400 - Communic & Audio Visual Equip	552.00
	Works	9/15/2022	9/15/2025		30071	GOVERNMENT OF CYPRUS	72100 - Contractual Services-Companies	441,245.00
<b>TOTAL</b>								752,256.00
<b>GRAND TOTAL</b>								752,256.00



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00132651 This project supports the work of the Technical Committee on Cultural Heritage for the preservation of Cypriot cultural heritage monuments of great importance through conservation and/or emergency measures for high importance cultural heritage sites.	Administrative Costs (8%)	9/15/2022	9/15/2025		30071	GOVERNMENT OF CYPRUS	75100 - Facilities & Administration	121,615.00
	Comm, Visibilty, Event	9/15/2022	9/15/2025		30071	GOVERNMENT OF CYPRUS	72400 - Communic & Audio Visual Equip	1,229.00
	Community engagement events	9/15/2022	9/15/2025		30071	GOVERNMENT OF CYPRUS	72700 - Hospitality/Catering	2,831.00
	Design	9/15/2022	9/15/2025		30071	GOVERNMENT OF CYPRUS	72100 - Contractual Services-Companies	360,849.00
	Project Management and office	9/15/2022	9/15/2025		30071	GOVERNMENT OF CYPRUS	71400 - Contractual Services - Individ	57,099.00
	Supervision of design services	9/15/2022	9/15/2025		30071	GOVERNMENT OF CYPRUS	72100 - Contractual Services-Companies	56,859.00
	Supervision of implementation	9/15/2022	9/15/2025		30071	GOVERNMENT OF CYPRUS	71400 - Contractual Services - Individ	74,112.00
	TCCH/AB site visit	9/15/2022	9/15/2025		30071	GOVERNMENT OF CYPRUS	72400 - Communic & Audio Visual Equip	1,869.00
	Works	9/15/2022	9/15/2025		30071	GOVERNMENT OF CYPRUS	72100 - Contractual Services-Companies	990,334.00
<b>TOTAL</b>								1,666,797.00
<b>GRAND TOTAL</b>								1,666,797.00