

Annual Work Plan

B0549 - UNDP Cyprus PFF

Project: 00145462 **Report Date:** 3/29/2024

Project Title: Conserving Tuzla Mosque St George of the Latins Church

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
is the conservation of St George of the Latins in Famagusta and Tuzla Mosque in Larnaca, cultural heritage sites of great importance.	8 % of the direct costs - GMS	9/1/2022	4/30/2024		30000	IA Protection Heritage ConAreas	72100 - Contractual Services- Companies	7,680.00	
	Project Design: St George of L	9/1/2022	4/30/2024		30000	IA Protection Heritage ConAreas	72100 - Contractual Services- Companies	45,000.00	
	Project Design: Tuzla mosque	9/1/2022	4/30/2024		30000	IA Protection Heritage ConAreas	72100 - Contractual Services- Companies	51,000.00	
TOTAL								103,680.00	
GRAND TOTAL					·			103,680.00	



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		9/1/2022	4/30/2024		30000	IA Protection Heritage ConAreas	72100 - Contractual Services- Companies	53,951.00	
	Conservation Works - Tuzla Mos	9/1/2022	4/30/2024		30000	IA Protection Heritage ConAreas	72100 - Contractual Services- Companies	327,151.00	
	Conservation Works: St George	9/1/2022	4/30/2024		30000	IA Protection Heritage ConAreas	72100 - Contractual Services- Companies	347,233.00	
TOTAL 728,3									
GRAND TOTAL								728,335.00	