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# Annual Work Plan

**B0468 - Somalia - Mogadiscio**

**Project:** 00145707

**Report Date:** 3/29/2024

**Project Title:** SSRBASIS

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132942 BASIS is an 2-year project that supports a fresh approach to security sector development in Somalia.	Project Mngt UNDP	1/1/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	71,160.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	5,786.00
TOTAL								76,946.00
GRAND TOTAL								76,946.00