Annual Work Plan

B0520 - Paraguay - Asuncion

Project: 00145837

Report Date: 7/1/2026

Project Title: Paraguay FOLUR

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133057 El componente PNUD incluye: Sistema Integrado de Gestión del Paisaje y Prácticas sostenibles de prod. de alimen. y cadenas de valor responsables de carne y soja.	1.Sistema de Inform. Integrado	1/1/2023	12/31/2027		32050	Conservation Council of Nations (dba ICCF Group)	71300 - Local Consultants	17,688.00
					32050	Conservation Council of Nations (dba ICCF Group)	71400 - Contractual Services - Individ	23,120.00
					32050	Conservation Council of Nations (dba ICCF Group)	72100 - Contractual Services-Companies	44,635.00
					32050	Conservation Council of Nations (dba ICCF Group)	74500 - Miscellaneous Expenses	4,080.00
					32050	Conservation Council of Nations (dba ICCF Group)	75100 - Facilities & Administration	12,771.00
	2.PDS y POUT	1/1/2023	12/31/2027		32050	Conservation Council of Nations (dba ICCF Group)	71300 - Local Consultants	70,162.00
					32050	Conservation Council of Nations (dba ICCF Group)	72500 - Supplies	222.00
					32050	Conservation Council of Nations (dba ICCF Group)	71400 - Contractual Services - Individ	53,171.00

Annual Work Plan

B0520 - Paraguay - Asuncion

Project: 00145837

Report Date: 7/1/2026

Project Title: Paraguay FOLUR

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133057 El componente PNUD incluye: Sistema Integrado de Gestión del Paisaje y Prácticas sostenibles de prod. de alimen. y cadenas de valor responsables de carne y soja.	2.PDS y POUT	1/1/2023	12/31/2027		32050	Conservation Council of Nations (dba ICCF Group)	71600 - Travel	53,519.00
					32050	Conservation Council of Nations (dba ICCF Group)	72300 - Materials & Goods	511.00
					32050	Conservation Council of Nations (dba ICCF Group)	72410 - Information and Communications Technology (ICT) Equipment	467.00
					32050	Conservation Council of Nations (dba ICCF Group)	72800 - Information Technology Equipmt	50.00
					32050	Conservation Council of Nations (dba ICCF Group)	74200 - Audio Visual&Print Prod Costs	6,191.00
					32050	Conservation Council of Nations (dba ICCF Group)	75100 - Facilities & Administration	21,437.00
					32050	Conservation Council of Nations (dba ICCF Group)	72400 - Communic & Audio Visual Equip	30.00
					32050	Conservation Council of Nations (dba ICCF Group)	73400 - Rental & Maint of Other Equip	450.00

Annual Work Plan

B0520 - Paraguay - Asuncion

Project: 00145837 **Report Date:** 7/1/2026

Project Title: Paraguay FOLUR

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133057 El componente PNUD incluye: Sistema Integrado de Gestión del Paisaje y Prácticas sostenibles de prod. de alimen. y cadenas de valor responsables de carne y soja.	2.PDS y POUT	1/1/2023	12/31/2027		32050	Conservation Council of Nations (dba ICCF Group)	74500 - Miscellaneous Expenses	8,353.00
					32050	Conservation Council of Nations (dba ICCF Group)	75700 - Training, Workshops and Confer	2,030.00
	3.Mejora Capac. con enfoque de Género	1/1/2023	12/31/2027		32050	Conservation Council of Nations (dba ICCF Group)	71400 - Contractual Services - Individ	16,749.00
					32050	Conservation Council of Nations (dba ICCF Group)	71600 - Travel	225.00
					32050	Conservation Council of Nations (dba ICCF Group)	72800 - Information Technology Equipmt	155.00
					32050	Conservation Council of Nations (dba ICCF Group)	75700 - Training, Workshops and Confer	815.00
					32050	Conservation Council of Nations (dba ICCF Group)	71300 - Local Consultants	2,732.00
					32050	Conservation Council of Nations (dba ICCF Group)	72410 - Information and Communications Technology (ICT) Equipment	5,438.00

Annual Work Plan

B0520 - Paraguay - Asuncion

Project: 00145837 **Report Date:** 7/1/2026

Project Title: Paraguay FOLUR

00133057 El componente PNUD incluye: Sistema Integrado de Gestión del Paisaje y Prácticas sostenibles de prod. de alimen. y cadenas de valor responsables de carne y soja.	3.Mejora Capac. con enfoque de Género	1/1/2023	12/31/2027		32050	Conservation Council of Nations (dba ICCF Group)	74500 - Miscellaneous Expenses	1,360.00
					32050	Conservation Council of Nations (dba ICCF Group)	75100 - Facilities & Administration	2,200.00
	4.Plataformas de Diálogo	1/1/2023	12/31/2027		32050	Conservation Council of Nations (dba ICCF Group)	71400 - Contractual Services - Individ	14,477.00
					32050	Conservation Council of Nations (dba ICCF Group)	72400 - Communic & Audio Visual Equip	356.00
					32050	Conservation Council of Nations (dba ICCF Group)	74500 - Miscellaneous Expenses	1,360.00
					32050	Conservation Council of Nations (dba ICCF Group)	75700 - Training, Workshops and Confer	693.00
					32050	Conservation Council of Nations (dba ICCF Group)	72300 - Materials & Goods	68.00
					32050	Conservation Council of Nations (dba ICCF Group)	71600 - Travel	8,361.00
					32050	Conservation Council of Nations (dba ICCF Group)	75100 - Facilities & Administration	2,025.00

Annual Work Plan

B0520 - Paraguay - Asuncion

Project: 00145837 **Report Date:** 7/1/2026

Project Title: Paraguay FOLUR

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								375,901.00
GRAND TOTAL								375,901.00

Annual Work Plan

B0520 - Paraguay - Asuncion

Project: 00145837

Report Date: 7/1/2026

Project Title: Paraguay FOLUR

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133057 El componente PNUD incluye: Sistema Integrado de Gestión del Paisaje y Prácticas sostenibles de prod. de alimen. y cadenas de valor responsables de carne y soja.	1.Sistema de Inform. Integrado	1/1/2023	12/31/2027		32050	Conservation Council of Nations (dba ICCF Group)	71300 - Local Consultants	11,814.00
					32050	Conservation Council of Nations (dba ICCF Group)	71400 - Contractual Services - Individ	23,922.00
					32050	Conservation Council of Nations (dba ICCF Group)	71600 - Travel	756.00
					32050	Conservation Council of Nations (dba ICCF Group)	72410 - Information and Communications Technology (ICT) Equipment	10,143.00
					32050	Conservation Council of Nations (dba ICCF Group)	75100 - Facilities & Administration	4,889.00
					32050	Conservation Council of Nations (dba ICCF Group)	73300 - Rental & Maint of Info Tech Eq	4,160.00
					32050	Conservation Council of Nations (dba ICCF Group)	74500 - Miscellaneous Expenses	10,320.00
	2.PDS y POUT	1/1/2023	12/31/2027		32050	Conservation Council of Nations (dba ICCF Group)	71400 - Contractual Services - Individ	57,825.00

Annual Work Plan

B0520 - Paraguay - Asuncion

Project: 00145837

Report Date: 7/1/2026

Project Title: Paraguay FOLUR

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133057 El componente PNUD incluye: Sistema Integrado de Gestión del Paisaje y Prácticas sostenibles de prod. de alimen. y cadenas de valor responsables de carne y soja.	2.PDS y POUT	1/1/2023	12/31/2027		32050	Conservation Council of Nations (dba ICCF Group)	71600 - Travel	43,471.00
					32050	Conservation Council of Nations (dba ICCF Group)	74700 - Transport, Shipping and handle	1,296.00
					32050	Conservation Council of Nations (dba ICCF Group)	75700 - Training, Workshops and Confer	513.00
					32050	Conservation Council of Nations (dba ICCF Group)	71300 - Local Consultants	73,796.00
					32050	Conservation Council of Nations (dba ICCF Group)	72100 - Contractual Services-Companies	96,434.00
					32050	Conservation Council of Nations (dba ICCF Group)	72300 - Materials & Goods	5,404.00
					32050	Conservation Council of Nations (dba ICCF Group)	72410 - Information and Communications Technology (ICT) Equipment	14,007.00
					32050	Conservation Council of Nations (dba ICCF Group)	73400 - Rental & Maint of Other Equip	398.00

Annual Work Plan

B0520 - Paraguay - Asuncion

Project: 00145837

Report Date: 7/1/2026

Project Title: Paraguay FOLUR

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133057 El componente PNUD incluye: Sistema Integrado de Gestión del Paisaje y Prácticas sostenibles de prod. de alimen. y cadenas de valor responsables de carne y soja.	2.PDS y POUT	1/1/2023	12/31/2027		32050	Conservation Council of Nations (dba ICCF Group)	74200 - Audio Visual&Print Prod Costs	814.00
					32050	Conservation Council of Nations (dba ICCF Group)	74500 - Miscellaneous Expenses	18,934.00
					32050	Conservation Council of Nations (dba ICCF Group)	75100 - Facilities & Administration	25,031.00
	3.Mejora Capac. con enfoque de Género	1/1/2023	12/31/2027		32050	Conservation Council of Nations (dba ICCF Group)	71600 - Travel	8,731.00
					32050	Conservation Council of Nations (dba ICCF Group)	74500 - Miscellaneous Expenses	3,440.00
					32050	Conservation Council of Nations (dba ICCF Group)	71400 - Contractual Services - Individ	18,105.00
					32050	Conservation Council of Nations (dba ICCF Group)	75700 - Training, Workshops and Confer	2,232.00
					32050	Conservation Council of Nations (dba ICCF Group)	72100 - Contractual Services-Companies	17,897.00

Annual Work Plan

B0520 - Paraguay - Asuncion

Project: 00145837

Report Date: 7/1/2026

Project Title: Paraguay FOLUR

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133057 El componente PNUD incluye: Sistema Integrado de Gestión del Paisaje y Prácticas sostenibles de prod. de alimen. y cadenas de valor responsables de carne y soja.	3.Mejora Capac. con enfoque de Género	1/1/2023	12/31/2027		32050	Conservation Council of Nations (dba ICCF Group)	75100 - Facilities & Administration	4,032.00
	4.Plataformas de Diálogo	1/1/2023	12/31/2027		32050	Conservation Council of Nations (dba ICCF Group)	71300 - Local Consultants	727.00
					32050	Conservation Council of Nations (dba ICCF Group)	71400 - Contractual Services - Individ	14,574.00
					32050	Conservation Council of Nations (dba ICCF Group)	74500 - Miscellaneous Expenses	3,440.00
					32050	Conservation Council of Nations (dba ICCF Group)	76100 - Foreign Exchange Currency Loss	47.00
					32050	Conservation Council of Nations (dba ICCF Group)	71600 - Travel	16,162.00
					32050	Conservation Council of Nations (dba ICCF Group)	72300 - Materials & Goods	993.00
					32050	Conservation Council of Nations (dba ICCF Group)	73100 - Rental & Maintenance-Premises	444.00

Annual Work Plan

B0520 - Paraguay - Asuncion

Project: 00145837 **Report Date:** 7/1/2026

Project Title: Paraguay FOLUR

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133057 El componente PNUD incluye: Sistema Integrado de Gestión del Paisaje y Prácticas sostenibles de prod. de alimen. y cadenas de valor responsables de carne y soja.	4.Plataformas de Diálogo	1/1/2023	12/31/2027		32050	Conservation Council of Nations (dba ICCF Group)	75100 - Facilities & Administration	3,047.00
					32050	Conservation Council of Nations (dba ICCF Group)	75700 - Training, Workshops and Confer	1,745.00
TOTAL								499,543.00
GRAND TOTAL								499,543.00

Annual Work Plan

B0520 - Paraguay - Asuncion

Project: 00145837

Report Date: 7/1/2026

Project Title: Paraguay FOLUR

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133057 El componente PNUD incluye: Sistema Integrado de Gestión del Paisaje y Prácticas sostenibles de prod. de alimen. y cadenas de valor responsables de carne y soja.	1.Sistema de Inform. Integrado	1/1/2023	12/31/2027		32050	Conservation Council of Nations (dba ICCF Group)	71400 - Contractual Services - Individ	36,689.00
					32050	Conservation Council of Nations (dba ICCF Group)	71600 - Travel	8,668.00
					32050	Conservation Council of Nations (dba ICCF Group)	75700 - Training, Workshops and Confer	6,325.00
					32050	Conservation Council of Nations (dba ICCF Group)	71300 - Local Consultants	15,000.00
					32050	Conservation Council of Nations (dba ICCF Group)	72100 - Contractual Services-Companies	20,000.00
					32050	Conservation Council of Nations (dba ICCF Group)	72300 - Materials & Goods	2,640.00
					32050	Conservation Council of Nations (dba ICCF Group)	74200 - Audio Visual&Print Prod Costs	3,500.00
	2.PDS y POUT	1/1/2023	12/31/2027		32050	Conservation Council of Nations (dba ICCF Group)	71600 - Travel	17,195.00

Annual Work Plan

B0520 - Paraguay - Asuncion

Project: 00145837

Report Date: 7/1/2026

Project Title: Paraguay FOLUR

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133057 El componente PNUD incluye: Sistema Integrado de Gestión del Paisaje y Prácticas sostenibles de prod. de alimen. y cadenas de valor responsables de carne y soja.	2.PDS y POUT	1/1/2023	12/31/2027		32050	Conservation Council of Nations (dba ICCF Group)	74200 - Audio Visual&Print Prod Costs	20,100.00
					32050	Conservation Council of Nations (dba ICCF Group)	71300 - Local Consultants	35,143.00
					32050	Conservation Council of Nations (dba ICCF Group)	71400 - Contractual Services - Individ	76,271.00
					32050	Conservation Council of Nations (dba ICCF Group)	75700 - Training, Workshops and Confer	1,840.00
					32050	Conservation Council of Nations (dba ICCF Group)	72100 - Contractual Services-Companies	140,000.00
	3.Mejora Capac. con enfoque de Género	1/1/2023	12/31/2027		32050	Conservation Council of Nations (dba ICCF Group)	71600 - Travel	49,852.00
					32050	Conservation Council of Nations (dba ICCF Group)	74500 - Miscellaneous Expenses	16,800.00
					32050	Conservation Council of Nations (dba ICCF Group)	73400 - Rental & Maint of Other Equip	109.00

Annual Work Plan

B0520 - Paraguay - Asuncion

Project: 00145837 **Report Date:** 7/1/2026

Project Title: Paraguay FOLUR

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133057 El componente PNUD incluye: Sistema Integrado de Gestión del Paisaje y Prácticas sostenibles de prod. de alimen. y cadenas de valor responsables de carne y soja.	3.Mejora Capac. con enfoque de Género	1/1/2023	12/31/2027		32050	Conservation Council of Nations (dba ICCF Group)	75100 - Facilities & Administration	41,673.00
					32050	Conservation Council of Nations (dba ICCF Group)	71400 - Contractual Services - Individ	18,464.00
					32050	Conservation Council of Nations (dba ICCF Group)	74200 - Audio Visual&Print Prod Costs	700.00
					32050	Conservation Council of Nations (dba ICCF Group)	75700 - Training, Workshops and Confer	825.00
	4.Plataformas de Diálogo	1/1/2023	12/31/2027		32050	Conservation Council of Nations (dba ICCF Group)	71300 - Local Consultants	22,500.00
					32050	Conservation Council of Nations (dba ICCF Group)	72500 - Supplies	200.00
					32050	Conservation Council of Nations (dba ICCF Group)	71600 - Travel	12,800.00
					32050	Conservation Council of Nations (dba ICCF Group)	72300 - Materials & Goods	1,600.00

Annual Work Plan

B0520 - Paraguay - Asuncion

Project: 00145837 **Report Date:** 7/1/2026

Project Title: Paraguay FOLUR

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133057 El componente PNUD incluye: Sistema Integrado de Gestión del Paisaje y Prácticas sostenibles de prod. de alimen. y cadenas de valor responsables de carne y soja.	4.Plataformas de Diálogo	1/1/2023	12/31/2027		32050	Conservation Council of Nations (dba ICCF Group)	74200 - Audio Visual&Print Prod Costs	200.00
					32050	Conservation Council of Nations (dba ICCF Group)	75700 - Training, Workshops and Confer	13,600.00
TOTAL								562,694.00
GRAND TOTAL								562,694.00

Annual Work Plan

B0520 - Paraguay - Asuncion

Project: 00145837

Report Date: 7/1/2026

Project Title: Paraguay FOLUR

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133057 El componente PNUD incluye: Sistema Integrado de Gestión del Paisaje y Prácticas sostenibles de prod. de alimen. y cadenas de valor responsables de carne y soja.	1.Sistema de Inform. Integrado	1/1/2023	12/31/2027		32050	Conservation Council of Nations (dba ICCF Group)	74500 - Miscellaneous Expenses	2,776.00
					32050	Conservation Council of Nations (dba ICCF Group)	71300 - Local Consultants	50,000.00
					32050	Conservation Council of Nations (dba ICCF Group)	71400 - Contractual Services - Individ	50,000.00
					32050	Conservation Council of Nations (dba ICCF Group)	75700 - Training, Workshops and Confer	24,938.00
					32050	Conservation Council of Nations (dba ICCF Group)	75100 - Facilities & Administration	11,106.00
	2.PDS y POUT	1/1/2023	12/31/2027		32050	Conservation Council of Nations (dba ICCF Group)	71300 - Local Consultants	50,000.00
					32050	Conservation Council of Nations (dba ICCF Group)	71600 - Travel	24,938.00
					32050	Conservation Council of Nations (dba ICCF Group)	74500 - Miscellaneous Expenses	2,776.00

Annual Work Plan

B0520 - Paraguay - Asuncion

Project: 00145837

Report Date: 7/1/2026

Project Title: Paraguay FOLUR

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133057 El componente PNUD incluye: Sistema Integrado de Gestión del Paisaje y Prácticas sostenibles de prod. de alimen. y cadenas de valor responsables de carne y soja.	2.PDS y POUT	1/1/2023	12/31/2027		32050	Conservation Council of Nations (dba ICCF Group)	75100 - Facilities & Administration	11,106.00
					32050	Conservation Council of Nations (dba ICCF Group)	71400 - Contractual Services - Individ	50,000.00
	3.Mejora Capac. con enfoque de Género	1/1/2023	12/31/2027		32050	Conservation Council of Nations (dba ICCF Group)	71300 - Local Consultants	50,000.00
					32050	Conservation Council of Nations (dba ICCF Group)	74500 - Miscellaneous Expenses	2,776.00
					32050	Conservation Council of Nations (dba ICCF Group)	71400 - Contractual Services - Individ	50,000.00
					32050	Conservation Council of Nations (dba ICCF Group)	75100 - Facilities & Administration	11,106.00
					32050	Conservation Council of Nations (dba ICCF Group)	75700 - Training, Workshops and Confer	24,938.00
	4.Plataformas de Diálogo	1/1/2023	12/31/2027		32050	Conservation Council of Nations (dba ICCF Group)	71400 - Contractual Services - Individ	50,000.00

Annual Work Plan

B0520 - Paraguay - Asuncion

Project: 00145837

Report Date: 7/1/2026

Project Title: Paraguay FOLUR

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133057 El componente PNUD incluye: Sistema Integrado de Gestión del Paisaje y Prácticas sostenibles de prod. de alimen. y cadenas de valor responsables de carne y soja.	4.Plataformas de Diálogo	1/1/2023	12/31/2027		32050	Conservation Council of Nations (dba ICCF Group)	71600 - Travel	30,000.00
					32050	Conservation Council of Nations (dba ICCF Group)	72500 - Supplies	2,198.00
					32050	Conservation Council of Nations (dba ICCF Group)	75700 - Training, Workshops and Confer	24,938.00
					32050	Conservation Council of Nations (dba ICCF Group)	71300 - Local Consultants	50,000.00
					32050	Conservation Council of Nations (dba ICCF Group)	72300 - Materials & Goods	30,000.00
					32050	Conservation Council of Nations (dba ICCF Group)	72400 - Communic & Audio Visual Equip	30,000.00
					32050	Conservation Council of Nations (dba ICCF Group)	74500 - Miscellaneous Expenses	4,825.00
					32050	Conservation Council of Nations (dba ICCF Group)	75100 - Facilities & Administration	19,301.00

Annual Work Plan

B0520 - Paraguay - Asuncion

Project: 00145837

Report Date: 7/1/2026

Project Title: Paraguay FOLUR

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								657,722.00
GRAND TOTAL								657,722.00