Annual Work Plan

B0456 - Lebanon - Beirut

Project: 00145880 **Report Date:** 7/1/2026

Project Title: Dealing with the Past Memory for the Future Phase II

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133109 "Dealing with the Past: Memory for the Future (Phase II)" project seeks to promote and support reconciliation, re-establishing dignity for victims as well as restoring peace and preventing conflict.	Output 1.1: National and local actors' increase their capacity to engage with Dealing with the Past topics	7/1/2022	3/31/2027		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	18,519.00
					30000	SWISS-Fed Dept Foreign Affairs	71400 - Contractual Services - Individ	21,000.00
					30000	SWISS-Fed Dept Foreign Affairs	72100 - Contractual Services-Companies	120,254.00
					30000	SWISS-Fed Dept Foreign Affairs	75100 - Facilities & Administration	9,300.00
	Output 1.2: Stakeholders have greater access to research and knowledge products on gender war crimes and post-war reconciliation initiatives to inform work on Dealing with the Past.	7/1/2022	3/31/2027		30000	SWISS-Fed Dept Foreign Affairs	72100 - Contractual Services-Companies	24,844.00
					30000	SWISS-Fed Dept Foreign Affairs	75100 - Facilities & Administration	1,988.00
					30000	UN Women	71400 - Contractual Services - Individ	9,384.00
					30000	UN Women	75100 - Facilities & Administration	751.00
	Output 2.1: Men and women increase their knowledge on the Lebanon civil war to reduce the chances of future violence	7/1/2022	3/31/2027		30000	SWISS-Fed Dept Foreign Affairs	72100 - Contractual Services-Companies	10,405.00
					30000	SWISS-Fed Dept Foreign Affairs	75100 - Facilities & Administration	2,959.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00133109 “Dealing with the Past: Memory for the Future (Phase II)” project seeks to promote and support reconciliation, re-establishing dignity for victims as well as restoring peace and preventing conflict.	Output 2.2: Women and youth increase their capacity to contribute to peacebuilding and non-recurrence of violence in Lebanon.	7/1/2022	3/31/2027		30000	SWISS-Fed Dept Foreign Affairs	72100 - Contractual Services-Companies	151,280.00
					30000	SWISS-Fed Dept Foreign Affairs	75100 - Facilities & Administration	31,976.00
					30000	UN Women	71300 - Local Consultants	975.00
					30000	UN Women	75100 - Facilities & Administration	86.00
TOTAL								403,721.00
GRAND TOTAL								403,721.00

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Project: 00145880 **Report Date:** 7/1/2026

Project Title: Dealing with the Past Memory for the Future Phase II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133109 "Dealing with the Past: Memory for the Future (Phase II)" project seeks to promote and support reconciliation, re-establishing dignity for victims as well as restoring peace and preventing conflict.	Activity 1.1.2 Finalize with the Forum the Lebanon's Strategy for Dealing with the Past and its action plan including focus groups and consultation sessions with national and local stakeholders	7/1/2022	3/31/2027		30000	SWISS-Fed Dept Foreign Affairs	74100 - Professional Services	5,033.00
					30000	SWISS-Fed Dept Foreign Affairs	75100 - Facilities & Administration	403.00
					30000	UN Women	74100 - Professional Services	8,121.00
					30000	UN Women	75100 - Facilities & Administration	1,878.00
					30000	UN Women	71500 - UN Volunteers	9,179.00
					30000	UN Women	73100 - Rental & Maintenance-Premises	5,542.00
					30000	UN Women	74500 - Miscellaneous Expenses	630.00
	Output 1.1: National and local actors' increase their capacity to engage with Dealing with the Past topics	7/1/2022	3/31/2027		30000	SWISS-Fed Dept Foreign Affairs	71400 - Contractual Services - Individ	10,936.00
					30000	SWISS-Fed Dept Foreign Affairs	72100 - Contractual Services-Companies	13,956.00
					30000	SWISS-Fed Dept Foreign Affairs	75100 - Facilities & Administration	2,000.00
	Output 1.2: Stakeholders have greater access to research and knowledge products on gender war crimes and post-war reconciliation initiatives to inform work on Dealing with the Past.	7/1/2022	3/31/2027		30000	UN Women	72400 - Communic & Audio Visual Equip	530.00
					30000	UN Women	75100 - Facilities & Administration	14,916.00
					30000	UN Women	71200 - International Consultants	9,750.00
					30000	UN Women	71500 - UN Volunteers	3,430.00
					30000	UN Women	74100 - Professional Services	814.00
					30000	UN Women	71400 - Contractual Services - Individ	108,376.00

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Project: 00145880 **Report Date:** 7/1/2026

Project Title: Dealing with the Past Memory for the Future Phase II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133109 “Dealing with the Past: Memory for the Future (Phase II)” project seeks to promote and support reconciliation, re-establishing dignity for victims as well as restoring peace and preventing conflict.	Output 1.2: Stakeholders have greater access to research and knowledge products on gender war crimes and post-war reconciliation initiatives to inform work on Dealing with the Past.	7/1/2022	3/31/2027		30000	UN Women	72100 - Contractual Services-Companies	63,404.00
					30000	UN Women	74200 - Audio Visual&Print Prod Costs	150.00
	Output 2.2: Women and youth increase their capacity to contribute to peacebuilding and non-recurrence of violence in Lebanon.	7/1/2022	3/31/2027		30000	SWISS-Fed Dept Foreign Affairs	72100 - Contractual Services-Companies	16,000.00
					30000	SWISS-Fed Dept Foreign Affairs	75100 - Facilities & Administration	1,280.00
					30000	UN Women	75100 - Facilities & Administration	1,838.00
					30000	UN Women	72100 - Contractual Services-Companies	56,250.00
TOTAL								334,416.00
GRAND TOTAL								334,416.00

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Project: 00145880 **Report Date:** 7/1/2026

Project Title: Dealing with the Past Memory for the Future Phase II

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133109 "Dealing with the Past: Memory for the Future (Phase II)" project seeks to promote and support reconciliation, re-establishing dignity for victims as well as restoring peace and preventing conflict.	Activity 1.1.2 Finalize with the Forum the Lebanon's Strategy for Dealing with the Past and its action plan including focus groups and consultation sessions with national and local stakeholders	7/1/2022	3/31/2027		30000	SWISS-Fed Dept Foreign Affairs	74100 - Professional Services	70.00
					30000	SWISS-Fed Dept Foreign Affairs	75100 - Facilities & Administration	6.00
	Output 1.1: National and local actors' increase their capacity to engage with Dealing with the Past topics	7/1/2022	3/31/2027		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	1,481.00
					30000	UN Women	71500 - UN Volunteers	27,918.00
					30000	UN Women	74100 - Professional Services	5,718.00
					30000	UN Women	75100 - Facilities & Administration	2,355.00
	Output 1.2: Stakeholders have greater access to research and knowledge products on gender war crimes and post-war reconciliation initiatives to inform work on Dealing with the Past.	7/1/2022	3/31/2027		30000	SWISS-Fed Dept Foreign Affairs	75100 - Facilities & Administration	209.00
					30000	SWISS-Fed Dept Foreign Affairs	72100 - Contractual Services-Companies	2,614.00
					30000	UN Women	74500 - Miscellaneous Expenses	7,896.00
					30000	UN Women	75100 - Facilities & Administration	28,777.00
					30000	UN Women	64300 - Staff Mgmt Costs - IP Staff	14,170.00
					30000	UN Women	71400 - Contractual Services - Individ	79,762.00
					30000	UN Women	71500 - UN Volunteers	6,600.00
					30000	UN Women	72100 - Contractual Services-Companies	224,340.00

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Project: 00145880 **Report Date:** 7/1/2026

Project Title: Dealing with the Past Memory for the Future Phase II

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133109 “Dealing with the Past: Memory for the Future (Phase II)” project seeks to promote and support reconciliation, re-establishing dignity for victims as well as restoring peace and preventing conflict.	Output 2.1: Men and women increase their knowledge on the Lebanon civil war to reduce the chances of future violence	7/1/2022	3/31/2027		30000	UN Women	71300 - Local Consultants	15,500.00
					30000	UN Women	72100 - Contractual Services-Companies	109,584.00
					30000	UN Women	74100 - Professional Services	5,691.00
					30000	UN Women	75100 - Facilities & Administration	3,233.00
	Output 2.2: Women and youth increase their capacity to contribute to peacebuilding and non-recurrence of violence in Lebanon.	7/1/2022	3/31/2027		30000	SWISS-Fed Dept Foreign Affairs	75100 - Facilities & Administration	86.00
					30000	SWISS-Fed Dept Foreign Affairs	72100 - Contractual Services-Companies	1,080.00
					30000	UN Women	75100 - Facilities & Administration	5,989.00
					30000	UN Women	72100 - Contractual Services-Companies	93,750.00
TOTAL								636,829.00
GRAND TOTAL								636,829.00

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Project: 00145880 **Report Date:** 7/1/2026

Project Title: Dealing with the Past Memory for the Future Phase II

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133109 “Dealing with the Past: Memory for the Future (Phase II)” project seeks to promote and support reconciliation, re-establishing dignity for victims as well as restoring peace and preventing conflict.	Output 1.2: Stakeholders have greater access to research and knowledge products on gender war crimes and post-war reconciliation initiatives to inform work on Dealing with the Past.	7/1/2022	3/31/2027		30000	UN Women	71400 - Contractual Services - Individ	134,317.00
					30000	UN Women	71500 - UN Volunteers	14,160.00
					30000	UN Women	72100 - Contractual Services-Companies	260,404.00
					30000	UN Women	75100 - Facilities & Administration	29,335.00
					30000	UN Women	64300 - Staff Mgmt Costs - IP Staff	12,752.00
	Output 2.1: Men and women increase their knowledge on the Lebanon civil war to reduce the chances of future violence	7/1/2022	3/31/2027		30000	UN Women	64300 - Staff Mgmt Costs - IP Staff	577.00
					30000	UN Women	72100 - Contractual Services-Companies	28,832.00
					30000	UN Women	75100 - Facilities & Administration	2,059.00
	Output 2.2: Women and youth increase their capacity to contribute to peacebuilding and non-recurrence of violence in Lebanon.	7/1/2022	3/31/2027		30000	UN Women	72100 - Contractual Services-Companies	18,111.00
					30000	UN Women	71400 - Contractual Services - Individ	40,250.00
					30000	UN Women	75100 - Facilities & Administration	4,085.00
TOTAL								544,882.00
GRAND TOTAL								544,882.00

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B0456 - Lebanon - Beirut

Project: 00145880 **Report Date:** 7/1/2026

Project Title: Dealing with the Past Memory for the Future Phase II

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133109 “Dealing with the Past: Memory for the Future (Phase II)” project seeks to promote and support reconciliation, re-establishing dignity for victims as well as restoring peace and preventing conflict.	Output 1.2: Stakeholders have greater access to research and knowledge products on gender war crimes and post-war reconciliation initiatives to inform work on Dealing with the Past.	7/1/2022	3/31/2027		30000	UN Women	71500 - UN Volunteers	6,600.00
					30000	UN Women	72100 - Contractual Services-Companies	90,000.00
					30000	UN Women	75100 - Facilities & Administration	9,396.00
					30000	UN Women	64300 - Staff Mgmt Costs - IP Staff	1,848.00
					30000	UN Women	71400 - Contractual Services - Individ	35,778.00
	Output 2.1: Men and women increase their knowledge on the Lebanon civil war to reduce the chances of future violence	7/1/2022	3/31/2027		30000	UN Women	72100 - Contractual Services-Companies	20,000.00
					30000	UN Women	75100 - Facilities & Administration	1,428.00
					30000	UN Women	64300 - Staff Mgmt Costs - IP Staff	400.00
TOTAL								165,450.00
GRAND TOTAL								165,450.00