Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00146012 **Report Date:** 7/1/2026

Project Title: Resilient Recovery to 2022 Floods in Pakistan

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133211 Governance institutions supported for improved coordination and damage assessment	Develop recovry vision &progrm	9/6/2022	3/31/2024		04120	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	50,764.00
	Setup PDNA Secrett at Ministri	9/6/2022	3/31/2024		30000	GOVERNMENT OF FRANCE	75700 - Training, Workshops and Confer	50,000.00
					04120	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	37,983.00
					04120	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	50,000.00
TOTAL								188,747.00

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Year: 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00133228 Since June 2022, Pakistan has experienced unprecedented monsoon rainfall, equivalent to 2.9 times the national 30-year average. This has caused widespread flooding and landslides across the country, with severe repercussions for human lives, property, and infrastructure. According to the latest estimates around 33 million1 people across in all provinces of the country have been affected. Over 436,000 houses have been destroyed and over 736,000 partially damaged. 5,000 km roads, and 243 bridges have been destroyed. 733,000 livestock are reportedly killed. Through this project, UNDP will support recovery in the flood affected areas which will help people to restore their sense of well-being and restart their livelihoods and reset their pathway to resilient development.	CBDRM trainings and provision of early warning equipment (e.g. sirens, loudspeakers)	9/6/2022	12/31/2030		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	287,877.00
	GMS	9/6/2022	12/31/2030		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	177,655.00
	Guidelines and technical assistance (including training) for debris, rubble and contaminated waste removal	9/6/2022	12/31/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61200 - Salaries Costs - GS Staff	200,000.00
	Includes management support, operations, communications, office space (includes rent, utilities, security supplies), transportation, rental and/or purchase of vehicles (or associated cost recovery), audit, asset verification, travel to project sites/monit	9/6/2022	12/31/2030		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	888.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	50,000.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	60,000.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	10,000.00
					32045	GOVERNMENT OF JAPAN	73400 - Rental & Maint of Other Equip	10,000.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	40,000.00
	Project personnel travel	9/6/2022	12/31/2030		32045	GOVERNMENT OF JAPAN	71600 - Travel	50,000.00

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	Staff Cost	9/6/2022	12/31/2030		32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	100.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	180,000.00
	Study on Records Restoration (e.g. land, identity, other essential legal records)	9/6/2022	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	225,000.00
	Survey damaged houses and community infrastructure in the target district; quality assurance of (re)construction	9/6/2022	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	71600 - Travel	1,500.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	210,214.00
	Training in climate and disaster resilience and mainstreaming in development planning	9/6/2022	12/31/2030		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	4,748.00
	Training of relevant government officials in WASH and Solid Waste Management	9/6/2022	12/31/2030		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	85,488.00
TOTAL								2,358,470.00
GRAND TOTAL								2,547,217.00

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00133228 Since June 2022, Pakistan has experienced unprecedented monsoon rainfall, equivalent to 2.9 times the national 30-year average. This has caused widespread flooding and landslides across the country, with severe repercussions for human lives, property, and infrastructure. According to the latest estimates around 33 million1 people across in all provinces of the country have been affected. Over 436,000 houses have been destroyed and over 736,000 partially damaged. 5,000 km roads, and 243 bridges have been destroyed. 733,000 livestock are reportedly killed. Through this project, UNDP will support recovery in the flood affected areas which will help people to restore their sense of well-being and restart their livelihoods and reset their pathway to resilient development.	Agricultural Inputs (seed, fertilizer, equipment, etc).	1/1/2024	12/31/2030		30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	710,000.00
	Baseline Study / Needs Assessment	9/6/2022	12/31/2030		30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	15,000.00
	GMS	9/6/2022	12/31/2030		30000	UN-HABITAT	75100 - Facilities & Administration	202,770.00
					30081	MINISTRY OF COMMERCE, CHINA	75100 - Facilities & Administration	100,810.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	243,917.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	81,260.00
	Guidelines and technical assistance (including training) for debris, rubble and contaminated waste removal	9/6/2022	12/31/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61200 - Salaries Costs - GS Staff	910.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	71600 - Travel	15,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	369,353.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00133228 Since June 2022, Pakistan has experienced unprecedented monsoon rainfall, equivalent to 2.9 times the national 30-year average. This has caused widespread flooding and landslides across the country, with severe repercussions for human lives, property, and infrastructure. According to the latest estimates around 33 million1 people across in all provinces of the country have been affected. Over 436,000 houses have been destroyed and over 736,000 partially damaged. 5,000 km roads, and 243 bridges have been destroyed. 733,000 livestock are reportedly killed. Through this project, UNDP will support recovery in the flood affected areas which will help people to restore their sense of well-being and restart their livelihoods and reset their pathway to resilient development.	Includes management support, operations, communications, office space (includes rent, utilities, security supplies), transportation, rental and/or purchase of vehicles (or associated cost recovery), audit, asset verification, travel to project sites/monit	9/6/2022	12/31/2030		30000	UN-HABITAT	64300 - Staff Mgmt Costs - IP Staff	3,430.00
					30000	UN-HABITAT	74500 - Miscellaneous Expenses	2,916.00
					30081	MINISTRY OF COMMERCE, CHINA	64300 - Staff Mgmt Costs - IP Staff	53,162.00
					32045	GOVERNMENT OF JAPAN	73400 - Rental & Maint of Other Equip	6,000.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	9,000.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	10,000.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	16,000.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	7,000.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	3,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	73100 - Rental & Maintenance-Premises	500,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	74200 - Audio Visual&Print Prod Costs	6,219.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72200 - Equipment and Furniture	8,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	Inputs and training for Kitchen Gardens	9/6/2022	12/31/2030		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	990,000.00
	Monitoring and Assurance (beyond Output-specific monitoring and assurance, third part-monitoring)	9/6/2022	12/31/2030		30000	UN-HABITAT	74100 - Professional Services	21,600.00
					32045	GOVERNMENT OF JAPAN	74100 - Professional Services	50,000.00
	Monitoring, Assurance and Technical Advisory: Sectoral Specialists/Livelihood Specialist, Gender Specialist, QA and validation	9/6/2022	12/31/2030		30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	100,000.00
					30081	MINISTRY OF COMMERCE, CHINA	71600 - Travel	50,000.00
	Project personnel travel	9/6/2022	12/31/2030		32045	GOVERNMENT OF JAPAN	71600 - Travel	39,390.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	71600 - Travel	3,000.00
					30000	UN-HABITAT	71600 - Travel	12,884.00

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	285,000.00
	Repair/reconstruct community physical infrastructure (roads, bridges, drainage, access to facilities) (Incl HABITAT)	9/6/2022	12/31/2030		30000	UN-HABITAT	72100 - Contractual Services-Companies	2,500,000.00
	Staff Cost	9/6/2022	12/31/2030		30081	MINISTRY OF COMMERCE, CHINA	61300 - Salary & Post Adj Cst-IP Staff	171,429.00
					30081	MINISTRY OF COMMERCE, CHINA	71400 - Contractual Services - Individ	60,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	25,000.00
					32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	98,567.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	61300 - Salary & Post Adj Cst-IP Staff	101,571.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	71400 - Contractual Services - Individ	282,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	71500 - UN Volunteers	10,000.00

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					30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	225,000.00
	Support 1,030 farmers - (China)	9/6/2022	12/31/2030		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	495,000.00
	Survey damaged houses and community infrastructure in the target district; quality assurance of (re)construction	9/6/2022	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	71600 - Travel	15,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	210,214.00
	Toolkits for access to markets	9/6/2022	12/31/2030		30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	526,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	1,000,000.00
	Training in climate and disaster resilience and mainstreaming in development planning	9/6/2022	12/31/2030		30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	30,600.00
	Training on office skills, office automation and digitization	9/6/2022	12/31/2030		30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	200,000.00

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	World Bank	9/6/2022	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	74100 - Professional Services	2,170,000.00
TOTAL								12,178,449.00
GRAND TOTAL								12,178,449.00

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					30081	MINISTRY OF COMMERCE, CHINA	72300 - Materials & Goods	1,029,750.00
	Audits of Rural Infrastructure Projects	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	234,103.00
	Baseline research to assess the state of agricultural land and tertiary irrigation systems before flood	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	74100 - Professional Services	10,000.00
	Business skills training (management, book-keeping, access to finance, digital marketing etc.), technical assistance, networking and mentorship for small and micro-enterprises	10/9/2023	12/31/2030		30081	MINISTRY OF COMMERCE, CHINA	72300 - Materials & Goods	224,863.00
	Citizen perception surveys	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	100,000.00
	Common equipment used for the premises	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	72400 - Communic & Audio Visual Equip	23,410.00

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	Development of M&E Dashboard	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	71400 - Contractual Services - Individ	23,410.00
	Development of tools for citizen monitoring as well as baseline assessment	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	204,106.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	71300 - Local Consultants	53,408.00
	Establishment and support to Working Groups	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	71300 - Local Consultants	36,821.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	71400 - Contractual Services - Individ	10,000.00
	GMS	9/6/2022	12/31/2030		30000	UN-HABITAT	75100 - Facilities & Administration	97,623.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	13,120.00

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					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	255,662.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	282,928.00
	Includes management support, operations, communications, office space (includes rent, utilities, security supplies), transportation, rental and/or purchase of vehicles (or associated cost recovery), audit, asset verification, travel to project sites/monit	9/6/2022	12/31/2030		30081	MINISTRY OF COMMERCE, CHINA	64300 - Staff Mgmt Costs - IP Staff	36,500.00
	Joint missions to field and project areas	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	63400 - Learning Costs	37,789.00
	M&E, Communication, reporting, audit etc.	1/16/2025	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	63400 - Learning Costs	5,000.00
	MPHS Surveys	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	245,808.00

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	Operations (Office rent, travel, vehicle rent, utilities, communication, IT, etc.)	1/16/2025	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	87,148.00
	Pool vehicles for local travel	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	73400 - Rental & Maint of Other Equip	37,789.00
	Project personnel travel	9/6/2022	12/31/2030		32045	GOVERNMENT OF JAPAN	71600 - Travel	25,000.00
	Provincial and district level consultations to apprise Government stakeholders about the project and solicit their support	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	10,000.00
	Provision of consultants and technical experts	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	71300 - Local Consultants	36,821.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	71400 - Contractual Services - Individ	10,000.00
	Provision of equipment and software	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	72400 - Communic & Audio Visual Equip	81,936.00

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B0424 - Pakistan - Islamabad

Project: 00146012 **Report Date:** 7/1/2026

Project Title: Resilient Recovery to 2022 Floods in Pakistan

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133228 Since June 2022, Pakistan has experienced unprecedented monsoon rainfall, equivalent to 2.9 times the national 30-year average. This has caused widespread flooding and landslides across the country, with severe repercussions for human lives, property, and infrastructure. According to the latest estimates around 33 million1 people across in all provinces of the country have been affected. Over 436,000 houses have been destroyed and over 736,000 partially damaged. 5,000 km roads, and 243 bridges have been destroyed. 733,000 livestock are reportedly killed. Through this project, UNDP will support recovery in the flood affected areas which will help people to restore their sense of well-being and restart their livelihoods and reset their pathway to resilient development.	Provision of equipment and software	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	72400 - Communic & Audio Visual Equip	58,526.00
	Provision of technical expertise	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	71300 - Local Consultants	35,115.00
	Public Expenditure Tracking Surveys (PETS)	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	204,840.00
	Reconstruction of Houses in Pishin and Quetta Districts	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	71400 - Contractual Services - Individ	27,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	67400 - Labour Cost – IP Staff	63,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	3,000,000.00
	Replacement of lost livelihood assets, especially those linked to agricultural livelihoods	10/9/2023	12/31/2030		30081	MINISTRY OF COMMERCE, CHINA	72300 - Materials & Goods	301,837.00
	Retrofitting work to be done in 150 schools	8/21/2023	12/31/2030		30000	UN-HABITAT	72100 - Contractual Services-Companies	369,498.00

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Project: 00146012 **Report Date:** 7/1/2026

Project Title: Resilient Recovery to 2022 Floods in Pakistan

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133228 Since June 2022, Pakistan has experienced unprecedented monsoon rainfall, equivalent to 2.9 times the national 30-year average. This has caused widespread flooding and landslides across the country, with severe repercussions for human lives, property, and infrastructure. According to the latest estimates around 33 million1 people across in all provinces of the country have been affected. Over 436,000 houses have been destroyed and over 736,000 partially damaged. 5,000 km roads, and 243 bridges have been destroyed. 733,000 livestock are reportedly killed. Through this project, UNDP will support recovery in the flood affected areas which will help people to restore their sense of well-being and restart their livelihoods and reset their pathway to resilient development.	Selected fully damaged schools reconstructed in flood-affected communities.	1/16/2025	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	2,087,454.00
	Selected partially damaged schools rehabilitated in flood-affected communities.	1/16/2025	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	417,491.00
	Selected reconstructed and rehabilitated schools are solarized	1/16/2025	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	251,151.00
	Selection of sites for the installation of solar powered water supply schemes & Planning for design and installation of community water supply scheme in the selected sites	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	40,000.00
	share of common resources such as HR, procurement, IT premises mgt etc	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	67400 - Labour Cost – IP Staff	117,052.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	71400 - Contractual Services - Individ	26,007.00
	Staff Cost	9/6/2022	12/31/2030		30081	MINISTRY OF COMMERCE, CHINA	61300 - Salary & Post Adj Cst-IP Staff	43,292.00

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Project: 00146012 **Report Date:** 7/1/2026

Project Title: Resilient Recovery to 2022 Floods in Pakistan

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133228 Since June 2022, Pakistan has experienced unprecedented monsoon rainfall, equivalent to 2.9 times the national 30-year average. This has caused widespread flooding and landslides across the country, with severe repercussions for human lives, property, and infrastructure. According to the latest estimates around 33 million1 people across in all provinces of the country have been affected. Over 436,000 houses have been destroyed and over 736,000 partially damaged. 5,000 km roads, and 243 bridges have been destroyed. 733,000 livestock are reportedly killed. Through this project, UNDP will support recovery in the flood affected areas which will help people to restore their sense of well-being and restart their livelihoods and reset their pathway to resilient development.	Staff Cost for Project Specialist	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	67400 - Labour Cost – IP Staff	104,000.00
	Staffing cost and field monitoring	1/16/2025	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	87,148.00
	Teachers, education officials and students are capacitated and supported to ensure conducive learning environment particularly for girls in flood-affected communities.	1/16/2025	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	200,924.00
	Technical advice on productivity, disaster resilient techniques and market access for agri-businesses and other local entrepreneurs	10/9/2023	12/31/2030		30081	MINISTRY OF COMMERCE, CHINA	72300 - Materials & Goods	150,000.00
	Technical assistance and staffing support to PSC	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	71300 - Local Consultants	29,793.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	71400 - Contractual Services - Individ	82,000.00

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Project: 00146012 **Report Date:** 7/1/2026

Project Title: Resilient Recovery to 2022 Floods in Pakistan

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133228 Since June 2022, Pakistan has experienced unprecedented monsoon rainfall, equivalent to 2.9 times the national 30-year average. This has caused widespread flooding and landslides across the country, with severe repercussions for human lives, property, and infrastructure. According to the latest estimates around 33 million1 people across in all provinces of the country have been affected. Over 436,000 houses have been destroyed and over 736,000 partially damaged. 5,000 km roads, and 243 bridges have been destroyed. 733,000 livestock are reportedly killed. Through this project, UNDP will support recovery in the flood affected areas which will help people to restore their sense of well-being and restart their livelihoods and reset their pathway to resilient development.	Training events on data collection and management	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	71600 - Travel	8,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	75700 - Training, Workshops and Confer	27,115.00
	Training of government staff in resilient housing	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	71300 - Local Consultants	34,927.00
	Training to relevant stakeholders at Federal and Provincial Levels	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	75700 - Training, Workshops and Confer	27,117.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	71600 - Travel	8,000.00
	visibility and outreach	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	74200 - Audio Visual&Print Prod Costs	23,410.00
	World Bank Admin Costs @ 18%	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	107,131.00
TOTAL								11,372,614.00
GRAND TOTAL								11,372,614.00

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Project: 00146012 **Report Date:** 7/1/2026

Project Title: Resilient Recovery to 2022 Floods in Pakistan

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133228 Since June 2022, Pakistan has experienced unprecedented monsoon rainfall, equivalent to 2.9 times the national 30-year average. This has caused widespread flooding and landslides across the country, with severe repercussions for human lives, property, and infrastructure. According to the latest estimates around 33 million1 people across in all provinces of the country have been affected. Over 436,000 houses have been destroyed and over 736,000 partially damaged. 5,000 km roads, and 243 bridges have been destroyed. 733,000 livestock are reportedly killed. Through this project, UNDP will support recovery in the flood affected areas which will help people to restore their sense of well-being and restart their livelihoods and reset their pathway to resilient development.	Activity 1.1: Quick and comprehensive needs assessment of the agricultural inputs to be provided and the training sessions to be conducted. Development of a detailed support plan suitable to local agricultural habits.	9/6/2022	12/31/2030		30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	78,000.00
	Activity 1.2: Deliver and distribute in-kind agricultural and livelihood assets and inputs	9/6/2022	12/31/2030		30081	MINISTRY OF COMMERCE, CHINA	67400 - Labour Cost – IP Staff	39,028.00
					30081	MINISTRY OF COMMERCE, CHINA	72300 - Materials & Goods	750,000.00
	Activity 2.2: capacity building and technical trainings to help farmers raise productivity, and to increase community awareness on disaster preparedness and resilience in agricultural delivery.	9/6/2022	12/31/2030		30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	520,000.00
	Activity 2.3: Gender-specific trainings to improve women's access to agricultural resources, assets and income-generation opportunities	9/6/2022	12/31/2030		30081	MINISTRY OF COMMERCE, CHINA	72100 - Contractual Services-Companies	130,000.00

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Project: 00146012 **Report Date:** 7/1/2026

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00133228 Since June 2022, Pakistan has experienced unprecedented monsoon rainfall, equivalent to 2.9 times the national 30-year average. This has caused widespread flooding and landslides across the country, with severe repercussions for human lives, property, and infrastructure. According to the latest estimates around 33 million1 people across in all provinces of the country have been affected. Over 436,000 houses have been destroyed and over 736,000 partially damaged. 5,000 km roads, and 243 bridges have been destroyed. 733,000 livestock are reportedly killed. Through this project, UNDP will support recovery in the flood affected areas which will help people to restore their sense of well-being and restart their livelihoods and reset their pathway to resilient development.	Audits of Rural Infrastructure Projects	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	314,372.00
	Baseline research to assess the state of agricultural land and tertiary irrigation systems before flood	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	10,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	12,420.00
	Citizen perception surveys	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	71300 - Local Consultants	20,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	71600 - Travel	8,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	120,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	71500 - UN Volunteers	98,611.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	Creation and mobilization of IVR Technology for data collection	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	67400 - Labour Cost – IP Staff	135,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	71500 - UN Volunteers	98,610.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	50,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	71400 - Contractual Services - Individ	104,362.00
	Damage assessments and feasibility analysis for rehabilitation of flood affected communities	9/6/2022	12/31/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	35,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30000	KREDITANSTALT FUR WIEDERAUFBAU	71500 - UN Volunteers	59,167.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	75700 - Training, Workshops and Confer	10,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	220,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	71600 - Travel	10,000.00
	GMS	9/6/2022	12/31/2030		30081	MINISTRY OF COMMERCE, CHINA	75100 - Facilities & Administration	75,851.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	59,121.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	250,456.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	Implementation of Community Physical Infrastructure Schemes identified by women	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	535,000.00
	Installation of complete solar powered water supply schemes in targeted villages	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	177,620.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	2,380.00
	Key education stakeholders (including school administrators, teachers, students and education officials) are capacitated on disaster preparedness and climate resilience	1/16/2025	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	70,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	14,000.00
	Land rehablitation support for selected farmers in Dadu district	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	50,000.00
	Lining of water channels in the district	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	29,975.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30000	KOREA INTERN. COOPERATION AGENCY	71500 - UN Volunteers	78,412.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	30,200.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	214,000.00
	Local community members and PTCs are capacitated on disaster preparedness and resiliency in education delivery	1/16/2025	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	84,000.00
	M&E, Communication, reporting, audit etc.	1/16/2025	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	50,000.00
	MPHS Surveys	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	119,703.00
	Operational Cost	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	64300 - Staff Mgmt Costs - IP Staff	72,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	Operations (Office rent, travel, vehicle rent, utilities, communication, IT, etc.)	1/16/2025	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	15,000.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	66,111.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	14,378.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	17,778.00
	Project Implementation Unit	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	67400 - Labour Cost – IP Staff	103,484.00
	Provincial and district level consultations to apprise Government stakeholders about the project and solicit their support	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	10,000.00
	Provision of consultants and technical experts	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	71400 - Contractual Services - Individ	33,414.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	Provision of equipment and software	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	72800 - Information Technology Equipmt	250,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	73300 - Rental & Maint of Info Tech Eq	50,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72800 - Information Technology Equipmt	150,000.00
	Provision of technical expertise	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	71300 - Local Consultants	30,000.00
	Provision of training to community members including women	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	18,000.00
	Provision of training to members of water course associations & Provision of training to members of community water committees	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	11,000.00

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	Reconstruction of Houses in Pishin and Quetta Districts	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	71400 - Contractual Services - Individ	30,499.00
	Selected fully damaged schools reconstructed in flood-affected communities.	1/16/2025	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	87,808.00
	Selected reconstructed and rehabilitated schools are equipped with the necessary learning equipment and supplies.	1/16/2025	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	72220 - Furniture	420,000.00
	Selected reconstructed and rehabilitated schools are solarized	1/16/2025	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	262,779.00
					30000	Dept of Forgn Afrs Trade & Dev	71500 - UN Volunteers	137,221.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	140,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	888,849.00

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Project: 00146012 **Report Date:** 7/1/2026

Project Title: Resilient Recovery to 2022 Floods in Pakistan

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133228 Since June 2022, Pakistan has experienced unprecedented monsoon rainfall, equivalent to 2.9 times the national 30-year average. This has caused widespread flooding and landslides across the country, with severe repercussions for human lives, property, and infrastructure. According to the latest estimates around 33 million1 people across in all provinces of the country have been affected. Over 436,000 houses have been destroyed and over 736,000 partially damaged. 5,000 km roads, and 243 bridges have been destroyed. 733,000 livestock are reportedly killed. Through this project, UNDP will support recovery in the flood affected areas which will help people to restore their sense of well-being and restart their livelihoods and reset their pathway to resilient development.	Selection of sites for the installation of solar powered water supply schemes & Planning for design and installation of community water supply scheme in the selected sites	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	10,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	20,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	5,000.00
	shared premises if needed	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	64300 - Staff Mgmt Costs - IP Staff	15,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	73100 - Rental & Maintenance-Premises	44,444.00
	Staff Cost for Project Specialist	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	67400 - Labour Cost – IP Staff	224,738.00
	Staffing cost and field monitoring	1/16/2025	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	67400 - Labour Cost – IP Staff	44,350.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	80,066.00

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Project: 00146012 **Report Date:** 7/1/2026

Project Title: Resilient Recovery to 2022 Floods in Pakistan

Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00133228 Since June 2022, Pakistan has experienced unprecedented monsoon rainfall, equivalent to 2.9 times the national 30-year average. This has caused widespread flooding and landslides across the country, with severe repercussions for human lives, property, and infrastructure. According to the latest estimates around 33 million1 people across in all provinces of the country have been affected. Over 436,000 houses have been destroyed and over 736,000 partially damaged. 5,000 km roads, and 243 bridges have been destroyed. 733,000 livestock are reportedly killed. Through this project, UNDP will support recovery in the flood affected areas which will help people to restore their sense of well-being and restart their livelihoods and reset their pathway to resilient development.	Teachers, education officials and students are capacitated and supported to ensure conducive learning environment particularly for girls in flood-affected communities.	1/16/2025	12/31/2030		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	106,361.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	40,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	450,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	100,000.00
	Technical assistance and staffing support to IPSG	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	75700 - Training, Workshops and Confer	10,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	71600 - Travel	10,000.00
	Technical assistance and staffing support to PSC	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	71500 - UN Volunteers	118,335.00
	Training events on data collection and management	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	75700 - Training, Workshops and Confer	4,000.00

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Project: 00146012 **Report Date:** 7/1/2026

Project Title: Resilient Recovery to 2022 Floods in Pakistan

Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00133228 Since June 2022, Pakistan has experienced unprecedented monsoon rainfall, equivalent to 2.9 times the national 30-year average. This has caused widespread flooding and landslides across the country, with severe repercussions for human lives, property, and infrastructure. According to the latest estimates around 33 million1 people across in all provinces of the country have been affected. Over 436,000 houses have been destroyed and over 736,000 partially damaged. 5,000 km roads, and 243 bridges have been destroyed. 733,000 livestock are reportedly killed. Through this project, UNDP will support recovery in the flood affected areas which will help people to restore their sense of well-being and restart their livelihoods and reset their pathway to resilient development.	Training events on data collection and management	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	71600 - Travel	2,000.00
	Training of government staff in resilient housing	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	75700 - Training, Workshops and Confer	5,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	71600 - Travel	3,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	71300 - Local Consultants	10,000.00
	Training to relevant stakeholders at Federal and Provincial Levels	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	71600 - Travel	10,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	75700 - Training, Workshops and Confer	20,000.00
	Validation of needs and finalization of beneficiaries	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	10,000.00
	visibility and outreach	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	71400 - Contractual Services - Individ	11,981.00

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Project: 00146012 **Report Date:** 7/1/2026

Project Title: Resilient Recovery to 2022 Floods in Pakistan

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133228 Since June 2022, Pakistan has experienced unprecedented monsoon rainfall, equivalent to 2.9 times the national 30-year average. This has caused widespread flooding and landslides across the country, with severe repercussions for human lives, property, and infrastructure. According to the latest estimates around 33 million1 people across in all provinces of the country have been affected. Over 436,000 houses have been destroyed and over 736,000 partially damaged. 5,000 km roads, and 243 bridges have been destroyed. 733,000 livestock are reportedly killed. Through this project, UNDP will support recovery in the flood affected areas which will help people to restore their sense of well-being and restart their livelihoods and reset their pathway to resilient development.	visibility and outreach	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	74200 - Audio Visual&Print Prod Costs	10,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	75700 - Training, Workshops and Confer	20,000.00
	World Bank Admin Costs @ 18%	11/1/2023	12/31/2030		30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	202,417.00
TOTAL								9,843,172.00
GRAND TOTAL								9,843,172.00

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Project: 00146012 **Report Date:** 7/1/2026

Project Title: Resilient Recovery to 2022 Floods in Pakistan

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133228 Since June 2022, Pakistan has experienced unprecedented monsoon rainfall, equivalent to 2.9 times the national 30-year average. This has caused widespread flooding and landslides across the country, with severe repercussions for human lives, property, and infrastructure. According to the latest estimates around 33 million1 people across in all provinces of the country have been affected. Over 436,000 houses have been destroyed and over 736,000 partially damaged. 5,000 km roads, and 243 bridges have been destroyed. 733,000 livestock are reportedly killed. Through this project, UNDP will support recovery in the flood affected areas which will help people to restore their sense of well-being and restart their livelihoods and reset their pathway to resilient development.	GMS	9/6/2022	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	146,681.00
	Improved capacity of selected government officials	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	50,000.00
	Installation of complete solar powered water supply schemes in targeted villages	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	180,000.00
	Land rehablitation support for selected farmers in Dadu district	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	150,000.00
	Lining of water channels in the district	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	922,500.00
	Operational Cost	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	163,477.00
	Project Implementation Unit	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	67400 - Labour Cost – IP Staff	158,540.00
	Provision of training to community members including women	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	34,000.00

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Project: 00146012 **Report Date:** 7/1/2026

Project Title: Resilient Recovery to 2022 Floods in Pakistan

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133228 Since June 2022, Pakistan has experienced unprecedented monsoon rainfall, equivalent to 2.9 times the national 30-year average. This has caused widespread flooding and landslides across the country, with severe repercussions for human lives, property, and infrastructure. According to the latest estimates around 33 million1 people across in all provinces of the country have been affected. Over 436,000 houses have been destroyed and over 736,000 partially damaged. 5,000 km roads, and 243 bridges have been destroyed. 733,000 livestock are reportedly killed. Through this project, UNDP will support recovery in the flood affected areas which will help people to restore their sense of well-being and restart their livelihoods and reset their pathway to resilient development.	Provision of training to members of water course associations & Provision of training to members of community water committees	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	15,000.00
	Staff Cost for Project Specialist	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	67400 - Labour Cost – IP Staff	160,000.00
TOTAL								1,980,198.00
GRAND TOTAL								1,980,198.00

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Project: 00146012 **Report Date:** 7/1/2026

Project Title: Resilient Recovery to 2022 Floods in Pakistan

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133228 Since June 2022, Pakistan has experienced unprecedented monsoon rainfall, equivalent to 2.9 times the national 30-year average. This has caused widespread flooding and landslides across the country, with severe repercussions for human lives, property, and infrastructure. According to the latest estimates around 33 million1 people across in all provinces of the country have been affected. Over 436,000 houses have been destroyed and over 736,000 partially damaged. 5,000 km roads, and 243 bridges have been destroyed. 733,000 livestock are reportedly killed. Through this project, UNDP will support recovery in the flood affected areas which will help people to restore their sense of well-being and restart their livelihoods and reset their pathway to resilient development.	GMS	9/6/2022	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	146,681.00
	Improved capacity of selected government officials	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	45,000.00
	Installation of complete solar powered water supply schemes in targeted villages	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	270,000.00
	Land rehablitation support for selected farmers in Dadu district	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	150,000.00
	Lining of water channels in the district	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	1,630,156.00
	Operational Cost	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	46,082.00
	Project Implementation Unit	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	67400 - Labour Cost – IP Staff	155,100.00
	Provision of training to community members including women	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	42,000.00

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Project: 00146012 **Report Date:** 7/1/2026

Project Title: Resilient Recovery to 2022 Floods in Pakistan

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133228 Since June 2022, Pakistan has experienced unprecedented monsoon rainfall, equivalent to 2.9 times the national 30-year average. This has caused widespread flooding and landslides across the country, with severe repercussions for human lives, property, and infrastructure. According to the latest estimates around 33 million1 people across in all provinces of the country have been affected. Over 436,000 houses have been destroyed and over 736,000 partially damaged. 5,000 km roads, and 243 bridges have been destroyed. 733,000 livestock are reportedly killed. Through this project, UNDP will support recovery in the flood affected areas which will help people to restore their sense of well-being and restart their livelihoods and reset their pathway to resilient development.	Provision of training to members of water course associations & Provision of training to members of community water committees	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	15,000.00
	Staff Cost for Project Specialist	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	67400 - Labour Cost – IP Staff	160,000.00
TOTAL								2,660,019.00
GRAND TOTAL								2,660,019.00

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Project: 00146012 **Report Date:** 7/1/2026

Project Title: Resilient Recovery to 2022 Floods in Pakistan

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133228 Since June 2022, Pakistan has experienced unprecedented monsoon rainfall, equivalent to 2.9 times the national 30-year average. This has caused widespread flooding and landslides across the country, with severe repercussions for human lives, property, and infrastructure. According to the latest estimates around 33 million1 people across in all provinces of the country have been affected. Over 436,000 houses have been destroyed and over 736,000 partially damaged. 5,000 km roads, and 243 bridges have been destroyed. 733,000 livestock are reportedly killed. Through this project, UNDP will support recovery in the flood affected areas which will help people to restore their sense of well-being and restart their livelihoods and reset their pathway to resilient development.	Endline research to assess the impact of the project in terms of rehablitation agricultural land and tertiary irrigation systems resulting in demonstrable increase in the annual productivity	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	35,000.00
	GMS	9/6/2022	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	139,347.00
	Installation of complete solar powered water supply schemes in targeted villages	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	270,000.00
	Land rehablitation support for selected farmers in Dadu district	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	100,000.00
	Lining of water channels in the district	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	922,500.00
	Operational Cost	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	91,341.00
	Project Implementation Unit	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	67400 - Labour Cost – IP Staff	145,500.00

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Project: 00146012 **Report Date:** 7/1/2026

Project Title: Resilient Recovery to 2022 Floods in Pakistan

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133228 Since June 2022, Pakistan has experienced unprecedented monsoon rainfall, equivalent to 2.9 times the national 30-year average. This has caused widespread flooding and landslides across the country, with severe repercussions for human lives, property, and infrastructure. According to the latest estimates around 33 million1 people across in all provinces of the country have been affected. Over 436,000 houses have been destroyed and over 736,000 partially damaged. 5,000 km roads, and 243 bridges have been destroyed. 733,000 livestock are reportedly killed. Through this project, UNDP will support recovery in the flood affected areas which will help people to restore their sense of well-being and restart their livelihoods and reset their pathway to resilient development.	Provision of training to community members including women	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	34,000.00
	Provision of training to members of water course associations & Provision of training to members of community water committees	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	8,500.00
	Staff Cost for Project Specialist	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	67400 - Labour Cost – IP Staff	80,000.00
	Terminal Evaluation	8/4/2025	12/31/2030		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	55,000.00
TOTAL								1,881,188.00
GRAND TOTAL								1,881,188.00