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# Annual Work Plan

## B0100 - Global Environment Facility

**Project:** 00146097

**Report Date:** 3/29/2024

**Project Title:** Global BD Framework Early Action Support GLOBAL 6

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133285 The objective of this global project is to fast-track readiness and early actions to implement the post-2020 Global Biodiversity Framework (GBF) by providing financial and technical support to GEF-eligible Parties to the United Nations Convention on Biological Diversity (CBD) in their work to align their National Biodiversity Strategies and Action Plans (NBSAPs) including national biodiversity targets, monitoring, policy, and finance frameworks with the Global Biodiversity Framework of the CBD.	Assessing monitoring systems	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	72500 - Supplies	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
	Coherence with GBF	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	PMC Country	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	12,000.00



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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133285 The objective of this global project is to fast-track readiness and early actions to implement the post-2020 Global Biodiversity Framework (GBF) by providing financial and technical support to GEF-eligible Parties to the United Nations Convention on Biological Diversity (CBD) in their work to align their National Biodiversity Strategies and Action Plans (NBSAPs) including national biodiversity targets, monitoring, policy, and finance frameworks with the Global Biodiversity Framework of the CBD.	Review of NBSAPs	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	7,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	9,000.00
TOTAL								110,000.00



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**Project:** 00146097

**Report Date:** 3/29/2024

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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133286 The objective of this global project is to fast-track readiness and early actions to implement the post-2020 Global Biodiversity Framework (GBF) by providing financial and technical support to GEF-eligible Parties to the United Nations Convention on Biological Diversity (CBD) in their work to align their National Biodiversity Strategies and Action Plans (NBSAPs) including national biodiversity targets, monitoring, policy, and finance frameworks with the Global Biodiversity Framework of the CBD.	Assessing monitoring systems	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	16,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,670.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	BD Finance Activities	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,310.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	6,000.00



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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133286 The objective of this global project is to fast-track readiness and early actions to implement the post-2020 Global Biodiversity Framework (GBF) by providing financial and technical support to GEF-eligible Parties to the United Nations Convention on Biological Diversity (CBD) in their work to align their National Biodiversity Strategies and Action Plans (NBSAPs) including national biodiversity targets, monitoring, policy, and finance frameworks with the Global Biodiversity Framework of the CBD.	BD Finance Activities	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,000.00
	Coherence with GBF	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	11,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,650.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	11,000.00
					62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	8,689.00
	Review of NBSAPs	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	16,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,535.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	PMC Country	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	8,689.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133286 The objective of this global project is to fast-track readiness and early actions to implement the post-2020 Global Biodiversity Framework (GBF) by providing financial and technical support to GEF-eligible Parties to the United Nations Convention on Biological Diversity (CBD) in their work to align their National Biodiversity Strategies and Action Plans (NBSAPs) including national biodiversity targets, monitoring, policy, and finance frameworks with the Global Biodiversity Framework of the CBD.	Review of NBSAPs	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	71200 - International Consultants	6,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
TOTAL								163,854.00



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**Project:** 00146097

**Report Date:** 3/29/2024

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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133287 The objective of this global project is to fast-track readiness and early actions to implement the post-2020 Global Biodiversity Framework (GBF) by providing financial and technical support to GEF-eligible Parties to the United Nations Convention on Biological Diversity (CBD) in their work to align their National Biodiversity Strategies and Action Plans (NBSAPs) including national biodiversity targets, monitoring, policy, and finance frameworks with the Global Biodiversity Framework of the CBD.	Assessing monitoring systems	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	22,750.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
	BD Finance Activities	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	71200 - International Consultants	12,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,625.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,700.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,065.00
	Coherence with GBF	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	18,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,200.00



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**Project:** 00146097

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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133287 The objective of this global project is to fast-track readiness and early actions to implement the post-2020 Global Biodiversity Framework (GBF) by providing financial and technical support to GEF-eligible Parties to the United Nations Convention on Biological Diversity (CBD) in their work to align their National Biodiversity Strategies and Action Plans (NBSAPs) including national biodiversity targets, monitoring, policy, and finance frameworks with the Global Biodiversity Framework of the CBD.	Coherence with GBF	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,400.00
	PMC Country	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	7,414.00
	Review of NBSAPs	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,800.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	38,000.00
	<b>TOTAL</b>							



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**Project:** 00146097

**Report Date:** 3/29/2024

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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133288 The objective of this global project is to fast-track readiness and early actions to implement the post-2020 Global Biodiversity Framework (GBF) by providing financial and technical support to GEF-eligible Parties to the United Nations Convention on Biological Diversity (CBD) in their work to align their National Biodiversity Strategies and Action Plans (NBSAPs) including national biodiversity targets, monitoring, policy, and finance frameworks with the Global Biodiversity Framework of the CBD.	Assessing monitoring systems	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	14,850.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,150.00
	BD Finance Activities	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	71600 - Travel	12,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,058.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00





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# Annual Work Plan

## B0100 - Global Environment Facility

**Project:** 00146097

**Report Date:** 3/29/2024

**Project Title:** Global BD Framework Early Action Support GLOBAL 6

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133288 The objective of this global project is to fast-track readiness and early actions to implement the post-2020 Global Biodiversity Framework (GBF) by providing financial and technical support to GEF-eligible Parties to the United Nations Convention on Biological Diversity (CBD) in their work to align their National Biodiversity Strategies and Action Plans (NBSAPs) including national biodiversity targets, monitoring, policy, and finance frameworks with the Global Biodiversity Framework of the CBD.	BD Finance Activities	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
	Coherence with GBF	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	4,000.00
	PMC Country	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	7,000.00
<b>TOTAL</b>								<b>116,558.00</b>



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**Project:** 00146097

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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133289 The objective of this global project is to fast-track readiness and early actions to implement the post-2020 Global Biodiversity Framework (GBF) by providing financial and technical support to GEF-eligible Parties to the United Nations Convention on Biological Diversity (CBD) in their work to align their National Biodiversity Strategies and Action Plans (NBSAPs) including national biodiversity targets, monitoring, policy, and finance frameworks with the Global Biodiversity Framework of the CBD.	BD Finance Activities	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,500.00
	PMC Country	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	500.00
	Review of NBSAPs	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,500.00
TOTAL								9,500.00



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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133290 The objective of this global project is to fast-track readiness and early actions to implement the post-2020 Global Biodiversity Framework (GBF) by providing financial and technical support to GEF-eligible Parties to the United Nations Convention on Biological Diversity (CBD) in their work to align their National Biodiversity Strategies and Action Plans (NBSAPs) including national biodiversity targets, monitoring, policy, and finance frameworks with the Global Biodiversity Framework of the CBD.	Assessment of monitoring systems	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	30,000.00
	Review of NBSAPs	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,171.00
TOTAL								31,171.00



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## B0100 - Global Environment Facility

**Project:** 00146097

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**Project Title:** Global BD Framework Early Action Support GLOBAL 6

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133291 The objective of this global project is to fast-track readiness and early actions to implement the post-2020 Global Biodiversity Framework (GBF) by providing financial and technical support to GEF-eligible Parties to the United Nations Convention on Biological Diversity (CBD) in their work to align their National Biodiversity Strategies and Action Plans (NBSAPs) including national biodiversity targets, monitoring, policy, and finance frameworks with the Global Biodiversity Framework of the CBD.	Assessing monitoring systems	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	BD Finance Activities	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
	Coherence with GBF	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
	PMC Country	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	3,500.00
	Review of NBSAPs	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	30,001.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00



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## B0100 - Global Environment Facility

**Project:** 00146097

**Report Date:** 3/29/2024

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						117,501.00			



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**Year:** 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133292 The objective of this global project is to fast-track readiness and early actions to implement the post-2020 Global Biodiversity Framework (GBF) by providing financial and technical support to GEF-eligible Parties to the United Nations Convention on Biological Diversity (CBD) in their work to align their National Biodiversity Strategies and Action Plans (NBSAPs) including national biodiversity targets, monitoring, policy, and finance frameworks with the Global Biodiversity Framework of the CBD.	PMC GLOBAL	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,557.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	17,223.00
TOTAL								31,780.00
GRAND TOTAL								720,018.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133285 The objective of this global project is to fast-track readiness and early actions to implement the post-2020 Global Biodiversity Framework (GBF) by providing financial and technical support to GEF-eligible Parties to the United Nations Convention on Biological Diversity (CBD) in their work to align their National Biodiversity Strategies and Action Plans (NBSAPs) including national biodiversity targets, monitoring, policy, and finance frameworks with the Global Biodiversity Framework of the CBD.	Assessing monitoring systems	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	72500 - Supplies	1,115.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
	Coherence with GBF	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	PMC Country	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	2,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133285 The objective of this global project is to fast-track readiness and early actions to implement the post-2020 Global Biodiversity Framework (GBF) by providing financial and technical support to GEF-eligible Parties to the United Nations Convention on Biological Diversity (CBD) in their work to align their National Biodiversity Strategies and Action Plans (NBSAPs) including national biodiversity targets, monitoring, policy, and finance frameworks with the Global Biodiversity Framework of the CBD.	Review of NBSAPs	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	71200 - International Consultants	18,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	7,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	51,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,000.00
TOTAL								153,115.00





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133286 The objective of this global project is to fast-track readiness and early actions to implement the post-2020 Global Biodiversity Framework (GBF) by providing financial and technical support to GEF-eligible Parties to the United Nations Convention on Biological Diversity (CBD) in their work to align their National Biodiversity Strategies and Action Plans (NBSAPs) including national biodiversity targets, monitoring, policy, and finance frameworks with the Global Biodiversity Framework of the CBD.	Assessing monitoring systems	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
	BD Finance Activities	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	71200 - International Consultants	12,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,300.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
	Coherence with GBF	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	4,000.00



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					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	650.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	PMC Country	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	4,135.00
TOTAL								77,085.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133287 The objective of this global project is to fast-track readiness and early actions to implement the post-2020 Global Biodiversity Framework (GBF) by providing financial and technical support to GEF-eligible Parties to the United Nations Convention on Biological Diversity (CBD) in their work to align their National Biodiversity Strategies and Action Plans (NBSAPs) including national biodiversity targets, monitoring, policy, and finance frameworks with the Global Biodiversity Framework of the CBD.	Assessing monitoring systems	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	72500 - Supplies	700.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,200.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	9,750.00
	BD Finance Activities	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,600.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	28,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,125.00
					62000	Global Environment Fund Trustee	72500 - Supplies	700.00
	Coherence with GBF	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,200.00



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# Annual Work Plan

## B0100 - Global Environment Facility

**Project:** 00146097

**Report Date:** 3/29/2024

**Project Title:** Global BD Framework Early Action Support GLOBAL 6

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133287 The objective of this global project is to fast-track readiness and early actions to implement the post-2020 Global Biodiversity Framework (GBF) by providing financial and technical support to GEF-eligible Parties to the United Nations Convention on Biological Diversity (CBD) in their work to align their National Biodiversity Strategies and Action Plans (NBSAPs) including national biodiversity targets, monitoring, policy, and finance frameworks with the Global Biodiversity Framework of the CBD.	Coherence with GBF	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	700.00
	PMC Country	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	5,845.00
	Review of NBSAPs	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	71600 - Travel	2,800.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	17,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	600.00
					62000	Global Environment Fund Trustee	72500 - Supplies	700.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	<b>TOTAL</b>							<b>108,220.00</b>



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# Annual Work Plan

## B0100 - Global Environment Facility

**Project:** 00146097

**Report Date:** 3/29/2024

**Project Title:** Global BD Framework Early Action Support GLOBAL 6

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133288 The objective of this global project is to fast-track readiness and early actions to implement the post-2020 Global Biodiversity Framework (GBF) by providing financial and technical support to GEF-eligible Parties to the United Nations Convention on Biological Diversity (CBD) in their work to align their National Biodiversity Strategies and Action Plans (NBSAPs) including national biodiversity targets, monitoring, policy, and finance frameworks with the Global Biodiversity Framework of the CBD.	BD Finance Activities	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,058.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
	Coherence with GBF	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,400.00
	PMC Country	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	5,500.00



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# Annual Work Plan

## B0100 - Global Environment Facility

**Project:** 00146097

**Report Date:** 3/29/2024

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**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133288 The objective of this global project is to fast-track readiness and early actions to implement the post-2020 Global Biodiversity Framework (GBF) by providing financial and technical support to GEF-eligible Parties to the United Nations Convention on Biological Diversity (CBD) in their work to align their National Biodiversity Strategies and Action Plans (NBSAPs) including national biodiversity targets, monitoring, policy, and finance frameworks with the Global Biodiversity Framework of the CBD.	Review of NBSAPs	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,400.00
					62000	Global Environment Fund Trustee	72500 - Supplies	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,300.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	19,800.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
<b>TOTAL</b>								123,558.00



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# Annual Work Plan

## B0100 - Global Environment Facility

**Project:** 00146097

**Report Date:** 3/29/2024

**Project Title:** Global BD Framework Early Action Support GLOBAL 6

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133289 The objective of this global project is to fast-track readiness and early actions to implement the post-2020 Global Biodiversity Framework (GBF) by providing financial and technical support to GEF-eligible Parties to the United Nations Convention on Biological Diversity (CBD) in their work to align their National Biodiversity Strategies and Action Plans (NBSAPs) including national biodiversity targets, monitoring, policy, and finance frameworks with the Global Biodiversity Framework of the CBD.	Assessing monitoring systems	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	72500 - Supplies	500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,500.00
	BD Finance Activities	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	46,500.00
					62000	Global Environment Fund Trustee	72500 - Supplies	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,000.00



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# Annual Work Plan

## B0100 - Global Environment Facility

**Project:** 00146097

**Report Date:** 3/29/2024

**Project Title:** Global BD Framework Early Action Support GLOBAL 6

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133289 The objective of this global project is to fast-track readiness and early actions to implement the post-2020 Global Biodiversity Framework (GBF) by providing financial and technical support to GEF-eligible Parties to the United Nations Convention on Biological Diversity (CBD) in their work to align their National Biodiversity Strategies and Action Plans (NBSAPs) including national biodiversity targets, monitoring, policy, and finance frameworks with the Global Biodiversity Framework of the CBD.	Coherence with GBF	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	615.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	40,000.00
	PMC Country	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	13,500.00
	Review of NBSAPs	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	72500 - Supplies	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	46,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,000.00





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# Annual Work Plan

## B0100 - Global Environment Facility

**Project:** 00146097

**Report Date:** 3/29/2024

**Project Title:** Global BD Framework Early Action Support GLOBAL 6

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						253,615.00			



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# Annual Work Plan

## B0100 - Global Environment Facility

**Project:** 00146097

**Report Date:** 3/29/2024

**Project Title:** Global BD Framework Early Action Support GLOBAL 6

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133290 The objective of this global project is to fast-track readiness and early actions to implement the post-2020 Global Biodiversity Framework (GBF) by providing financial and technical support to GEF-eligible Parties to the United Nations Convention on Biological Diversity (CBD) in their work to align their National Biodiversity Strategies and Action Plans (NBSAPs) including national biodiversity targets, monitoring, policy, and finance frameworks with the Global Biodiversity Framework of the CBD.	Assessment of monitoring systems	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,270.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	58,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	6,049.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	19,000.00
	BD Finance Activities	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	31,353.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,245.00
	Coherence with GBF	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	34,844.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,754.00
	PMC Country	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,198.00



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# Annual Work Plan

## B0100 - Global Environment Facility

**Project:** 00146097

**Report Date:** 3/29/2024

**Project Title:** Global BD Framework Early Action Support GLOBAL 6

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133290 The objective of this global project is to fast-track readiness and early actions to implement the post-2020 Global Biodiversity Framework (GBF) by providing financial and technical support to GEF-eligible Parties to the United Nations Convention on Biological Diversity (CBD) in their work to align their National Biodiversity Strategies and Action Plans (NBSAPs) including national biodiversity targets, monitoring, policy, and finance frameworks with the Global Biodiversity Framework of the CBD.	PMC Country	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	9,802.00
	Review of NBSAPs	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	30,742.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,687.00
TOTAL								231,944.00



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# Annual Work Plan

## B0100 - Global Environment Facility

**Project:** 00146097

**Report Date:** 3/29/2024

**Project Title:** Global BD Framework Early Action Support GLOBAL 6

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133291 The objective of this global project is to fast-track readiness and early actions to implement the post-2020 Global Biodiversity Framework (GBF) by providing financial and technical support to GEF-eligible Parties to the United Nations Convention on Biological Diversity (CBD) in their work to align their National Biodiversity Strategies and Action Plans (NBSAPs) including national biodiversity targets, monitoring, policy, and finance frameworks with the Global Biodiversity Framework of the CBD.	Assessing monitoring systems	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	BD Finance Activities	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	PMC Country	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	3,500.00
	Review of NBSAPs	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
TOTAL								28,500.00



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# Annual Work Plan

## B0100 - Global Environment Facility

**Project:** 00146097

**Report Date:** 3/29/2024

**Project Title:** Global BD Framework Early Action Support GLOBAL 6

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133292 The objective of this global project is to fast-track readiness and early actions to implement the post-2020 Global Biodiversity Framework (GBF) by providing financial and technical support to GEF-eligible Parties to the United Nations Convention on Biological Diversity (CBD) in their work to align their National Biodiversity Strategies and Action Plans (NBSAPs) including national biodiversity targets, monitoring, policy, and finance frameworks with the Global Biodiversity Framework of the CBD.	PMC GLOBAL	9/15/2022	3/14/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,332.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	17,222.00
TOTAL								31,554.00
GRAND TOTAL								1,007,591.00