Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00146169 **Report Date:** 7/1/2026

Project Title: CommunityBased Forestry and Protected Area Management

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133363 Community-Based Forestry and Protected Area Management: Boosting Biodiversity Conservation and Improving Livelihoods of Forest-Fringe/Forest-Dependent Communities and Groups in Liberia (CFPM	Facilitating the establishment and strengthening of a knowledge management system that supports gender-balanced community forest management and co-management of protected areas by communities.	10/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	802.00
	Knowledge management, communication and awareness, gender mainstreaming, and monitoring & evaluation. The main target group are inhabitants of communities on the fringe of the forests, with selection criteria considering social factors, like age, gender,	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	21,000.00
	Supporting sustainable livelihood options for forest fringe communities to strengthen their capacities to become less forest-dependent and more climate resilient.	10/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	19,431.00
TOTAL								41,233.00
GRAND TOTAL								41,233.00

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B0346 - Liberia - Monrovia

Project: 00146169 **Report Date:** 7/1/2026

Project Title: CommunityBased Forestry and Protected Area Management

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133363 Community-Based Forestry and Protected Area Management: Boosting Biodiversity Conservation and Improving Livelihoods of Forest-Fringe/Forest-Dependent Communities and Groups in Liberia (CFPM	An existing local governance institutions and conservancy-bsed forum strengthened	10/1/2022	12/31/2026		30000	MPTF-JP Liberia Forestry	75700 - Training, Workshops and Confer	31,561.00
					30000	MPTF-JP Liberia Forestry	71300 - Local Consultants	87,500.00
	Audio Visual & Ptint Production	10/1/2022	12/31/2026		30000	MPTF-JP Liberia Forestry	72400 - Communic & Audio Visual Equip	1,420.00
	Communty Livelihood Improved & Sources of Income	10/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	9,000.00
					30000	MPTF-JP Liberia Forestry	71500 - UN Volunteers	25,414.00
					30000	MPTF-JP Liberia Forestry	71600 - Travel	21,722.00
					30000	MPTF-JP Liberia Forestry	71200 - International Consultants	86,000.00
					30000	MPTF-JP Liberia Forestry	71400 - Contractual Services - Individ	12,754.00
					30000	MPTF-JP Liberia Forestry	72100 - Contractual Services-Companies	333,527.00

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B0346 - Liberia - Monrovia

Project: 00146169 **Report Date:** 7/1/2026

Project Title: CommunityBased Forestry and Protected Area Management

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133363 Community-Based Forestry and Protected Area Management: Boosting Biodiversity Conservation and Improving Livelihoods of Forest-Fringe/Forest-Dependent Communities and Groups in Liberia (CFPM	Communty Livelihood Improved & Sources of Income	10/1/2022	12/31/2026		30000	MPTF-JP Liberia Forestry	75700 - Training, Workshops and Confer	46,561.00
	Contractual Services	10/1/2022	12/31/2026		30000	MPTF-JP Liberia Forestry	71400 - Contractual Services - Individ	12,754.00
	Facilitating the establishment and strengthening of a knowledge management system that supports gender-balanced community forest management and co-management of protected areas by communities.	10/1/2022	12/31/2026		30000	MPTF-JP Liberia Forestry	71400 - Contractual Services - Individ	7,900.00
					30000	MPTF-JP Liberia Forestry	71500 - UN Volunteers	10,500.00
	Improved the habitat and status of key species, using participatory forest management and biodiversity conservation approaches.	10/1/2022	12/31/2026		30000	MPTF-JP Liberia Forestry	71400 - Contractual Services - Individ	6,400.00
					30000	MPTF-JP Liberia Forestry	71500 - UN Volunteers	10,500.00
					30000	MPTF-JP Liberia Forestry	72100 - Contractual Services-Companies	192,308.00
					30000	MPTF-JP Liberia Forestry	71600 - Travel	4,296.00
	IT Equipment	10/1/2022	12/31/2026		30000	MPTF-JP Liberia Forestry	72800 - Information Technology Equipmt	9,000.00

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Project: 00146169 **Report Date:** 7/1/2026

Project Title: CommunityBased Forestry and Protected Area Management

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133363 Community-Based Forestry and Protected Area Management: Boosting Biodiversity Conservation and Improving Livelihoods of Forest-Fringe/Forest-Dependent Communities and Groups in Liberia (CFPM	Knowledge management, communication and awareness, gender mainstreaming, and monitoring & evaluation. The main target group are inhabitants of communities on the fringe of the forests, with selection criteria considering social factors, like age, gender,	1/1/2023	12/31/2026		30000	MPTF-JP Liberia Forestry	71500 - UN Volunteers	25,414.00
					30000	MPTF-JP Liberia Forestry	72600 - Grants	15,970.00
					30000	MPTF-JP Liberia Forestry	75700 - Training, Workshops and Confer	26,561.00
					30000	MPTF-JP Liberia Forestry	71300 - Local Consultants	67,500.00
					30000	MPTF-JP Liberia Forestry	71400 - Contractual Services - Individ	14,254.00
					30000	MPTF-JP Liberia Forestry	71600 - Travel	13,830.00
					30000	MPTF-JP Liberia Forestry	72100 - Contractual Services-Companies	119,563.00
	Program Coordinator	10/1/2022	12/31/2026		30000	MPTF-JP Liberia Forestry	71400 - Contractual Services - Individ	63,066.00
	Stationery & Supplies	10/1/2022	12/31/2026		30000	MPTF-JP Liberia Forestry	72500 - Supplies	300.00

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Project: 00146169 **Report Date:** 7/1/2026

Project Title: CommunityBased Forestry and Protected Area Management

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133363 Community-Based Forestry and Protected Area Management: Boosting Biodiversity Conservation and Improving Livelihoods of Forest-Fringe/Forest-Dependent Communities and Groups in Liberia (CFPM	Strengthened institutional and community capacity, and regulatory framework for community forest management.	10/1/2022	12/31/2026		30000	MPTF-JP Liberia Forestry	71600 - Travel	21,152.00
					30000	MPTF-JP Liberia Forestry	75700 - Training, Workshops and Confer	31,561.00
					30000	MPTF-JP Liberia Forestry	72100 - Contractual Services-Companies	95,000.00
	Supporting sustainable livelihood options for forest fringe communities to strengthen their capacities to become less forest-dependent and more climate resilient.	10/1/2022	12/31/2026		30000	MPTF-JP Liberia Forestry	71500 - UN Volunteers	10,610.00
					30000	MPTF-JP Liberia Forestry	71600 - Travel	9,133.00
					30000	MPTF-JP Liberia Forestry	72400 - Communic & Audio Visual Equip	2,524.00
					30000	MPTF-JP Liberia Forestry	75100 - Facilities & Administration	71,525.00
					30000	MPTF-JP Liberia Forestry	72300 - Materials & Goods	500.00
					30000	MPTF-JP Liberia Forestry	72800 - Information Technology Equipmt	500.00
					30000	MPTF-JP Liberia Forestry	71400 - Contractual Services - Individ	28,305.00

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B0346 - Liberia - Monrovia

Project: 00146169 **Report Date:** 7/1/2026

Project Title: CommunityBased Forestry and Protected Area Management

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133363 Community-Based Forestry and Protected Area Management: Boosting Biodiversity Conservation and Improving Livelihoods of Forest-Fringe/Forest-Dependent Communities and Groups in Liberia (CFPM	Supporting sustainable livelihood options for forest fringe communities to strengthen their capacities to become less forest-dependent and more climate resilient.	10/1/2022	12/31/2026		30000	MPTF-JP Liberia Forestry	72500 - Supplies	500.00
	Travel	10/1/2022	12/31/2026		30000	MPTF-JP Liberia Forestry	71600 - Travel	19,626.00
					30000	MPTF-JP Liberia Forestry	71600 - Travel	8,414.00
	UNV	10/1/2022	12/31/2026		30000	MPTF-JP Liberia Forestry	71500 - UN Volunteers	25,414.00
					30000	MPTF-JP Liberia Forestry	71500 - UN Volunteers	25,523.00
TOTAL								1,605,862.00
GRAND TOTAL								1,605,862.00

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B0346 - Liberia - Monrovia

Project: 00146169 **Report Date:** 7/1/2026

Project Title: CommunityBased Forestry and Protected Area Management

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133363 Community-Based Forestry and Protected Area Management: Boosting Biodiversity Conservation and Improving Livelihoods of Forest-Fringe/Forest-Dependent Communities and Groups in Liberia (CFPM	An existing local governance institutions and conservancy-bsed forum strengthened	10/1/2022	12/31/2026		30000	MPTF-JP Liberia Forestry	71400 - Contractual Services - Individ	13,860.00
					30000	MPTF-JP Liberia Forestry	72500 - Supplies	798.00
					30000	MPTF-JP Liberia Forestry	75700 - Training, Workshops and Confer	15,911.00
					30000	MPTF-JP Liberia Forestry	71300 - Local Consultants	3,000.00
					30000	MPTF-JP Liberia Forestry	72100 - Contractual Services-Companies	4,180.00
					30000	MPTF-JP Liberia Forestry	74200 - Audio Visual&Print Prod Costs	2,880.00
					30000	MPTF-JP Liberia Forestry	74500 - Miscellaneous Expenses	180.00
					30000	MPTF-JP Liberia Forestry	75100 - Facilities & Administration	7,163.00
					30000	MPTF-JP Liberia Forestry	71600 - Travel	16,793.00
					30000	MPTF-JP Liberia Forestry	73100 - Rental & Maintenance-Premises	2,631.00

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Project: 00146169 **Report Date:** 7/1/2026

Project Title: CommunityBased Forestry and Protected Area Management

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133363 Community-Based Forestry and Protected Area Management: Boosting Biodiversity Conservation and Improving Livelihoods of Forest-Fringe/Forest-Dependent Communities and Groups in Liberia (CFPM	An existing local governance institutions and conservancy-bsed forum strengthened	10/1/2022	12/31/2026		30000	MPTF-JP Liberia Forestry	73400 - Rental & Maint of Other Equip	8,098.00
	Audio Visual & Ptint Production	10/1/2022	12/31/2026		30000	MPTF-JP Liberia Forestry	72800 - Information Technology Equipmt	2,250.00
					30000	MPTF-JP Liberia Forestry	75100 - Facilities & Administration	205.00
					30000	MPTF-JP Liberia Forestry	72400 - Communic & Audio Visual Equip	674.00
	Community Livelihood Improved & Sources of Income	10/1/2022	12/31/2026		30000	MPTF-JP Liberia Forestry	71300 - Local Consultants	31,435.00
					30000	MPTF-JP Liberia Forestry	71400 - Contractual Services - Individ	125,534.00
					30000	MPTF-JP Liberia Forestry	71500 - UN Volunteers	21,620.00
					30000	MPTF-JP Liberia Forestry	71600 - Travel	83,275.00
					30000	MPTF-JP Liberia Forestry	72300 - Materials & Goods	71,651.00
					30000	MPTF-JP Liberia Forestry	74500 - Miscellaneous Expenses	1,246.00

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B0346 - Liberia - Monrovia

Project: 00146169 **Report Date:** 7/1/2026

Project Title: CommunityBased Forestry and Protected Area Management

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133363 Community-Based Forestry and Protected Area Management: Boosting Biodiversity Conservation and Improving Livelihoods of Forest-Fringe/Forest-Dependent Communities and Groups in Liberia (CFPM	Community Livelihood Improved & Sources of Income	10/1/2022	12/31/2026		30000	MPTF-JP Liberia Forestry	75700 - Training, Workshops and Confer	42,674.00
					30000	MPTF-JP Liberia Forestry	71200 - International Consultants	10,000.00
					30000	MPTF-JP Liberia Forestry	72100 - Contractual Services-Companies	63,415.00
					30000	MPTF-JP Liberia Forestry	74200 - Audio Visual&Print Prod Costs	13,041.00
					30000	MPTF-JP Liberia Forestry	72220 - Furniture	1,200.00
					30000	MPTF-JP Liberia Forestry	72400 - Communic & Audio Visual Equip	450.00
					30000	MPTF-JP Liberia Forestry	73400 - Rental & Maint of Other Equip	15,122.00
					30000	MPTF-JP Liberia Forestry	75100 - Facilities & Administration	45,753.00
					30000	MPTF-JP Liberia Forestry	72500 - Supplies	10,698.00
					30000	MPTF-JP Liberia Forestry	72600 - Grants	60,000.00
					30000	MPTF-JP Liberia Forestry	73100 - Rental & Maintenance-Premises	8,375.00

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B0346 - Liberia - Monrovia

Project: 00146169 **Report Date:** 7/1/2026

Project Title: CommunityBased Forestry and Protected Area Management

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133363 Community-Based Forestry and Protected Area Management: Boosting Biodiversity Conservation and Improving Livelihoods of Forest-Fringe/Forest-Dependent Communities and Groups in Liberia (CFPM	Contractual Service -	10/1/2022	12/31/2026		30000	MPTF-JP Liberia Forestry	71600 - Travel	9,669.00
					30000	MPTF-JP Liberia Forestry	75700 - Training, Workshops and Confer	2,815.00
					30000	MPTF-JP Liberia Forestry	71200 - International Consultants	184.00
					30000	MPTF-JP Liberia Forestry	72100 - Contractual Services-Companies	25,977.00
					30000	MPTF-JP Liberia Forestry	72500 - Supplies	90.00
					30000	MPTF-JP Liberia Forestry	75100 - Facilities & Administration	2,581.00
					30000	MPTF-JP Liberia Forestry	71300 - Local Consultants	14,283.00
					30000	MPTF-JP Liberia Forestry	73400 - Rental & Maint of Other Equip	2,399.00
	Contractual Services	10/1/2022	12/31/2026		30000	MPTF-JP Liberia Forestry	71400 - Contractual Services - Individ	10,237.00
					30000	MPTF-JP Liberia Forestry	75700 - Training, Workshops and Confer	5,000.00

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B0346 - Liberia - Monrovia

Project: 00146169 **Report Date:** 7/1/2026

Project Title: CommunityBased Forestry and Protected Area Management

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133363 Community-Based Forestry and Protected Area Management: Boosting Biodiversity Conservation and Improving Livelihoods of Forest-Fringe/Forest-Dependent Communities and Groups in Liberia (CFPM	Facilitating the establishment and strengthening of a knowledge management system that supports gender-balanced community forest management and co-management of protected areas by communities.	10/1/2022	12/31/2026		04000	GOVERNMENT OF LIBERIA	75100 - Facilities & Administration	265.00
					30000	MPTF-JP Liberia Forestry	72100 - Contractual Services-Companies	5,545.00
					30000	MPTF-JP Liberia Forestry	73204 - Building	12,915.00
					30000	MPTF-JP Liberia Forestry	71400 - Contractual Services - Individ	11,512.00
					30000	MPTF-JP Liberia Forestry	71600 - Travel	3,139.00
					30000	MPTF-JP Liberia Forestry	75100 - Facilities & Administration	2,059.00
	Improved the habitat and status of key species, using participatory forest management and biodiversity conservation approaches.	10/1/2022	12/31/2026		30000	MPTF-JP Liberia Forestry	71400 - Contractual Services - Individ	11,861.00
					30000	MPTF-JP Liberia Forestry	75100 - Facilities & Administration	830.00

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Project: 00146169 **Report Date:** 7/1/2026

Project Title: CommunityBased Forestry and Protected Area Management

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133363 Community-Based Forestry and Protected Area Management: Boosting Biodiversity Conservation and Improving Livelihoods of Forest-Fringe/Forest-Dependent Communities and Groups in Liberia (CFPM	Knowledge management, communication and awareness, gender mainstreaming, and monitoring & evaluation. The main target group are inhabitants of communities on the fringe of the forests, with selection criteria considering social factors, like age, gender,	1/1/2023	12/31/2026		30000	MPTF-JP Liberia Forestry	71600 - Travel	20,099.00
					30000	MPTF-JP Liberia Forestry	72500 - Supplies	130.00
					30000	MPTF-JP Liberia Forestry	75700 - Training, Workshops and Confer	3,020.00
					30000	MPTF-JP Liberia Forestry	71200 - International Consultants	4,797.00
					30000	MPTF-JP Liberia Forestry	71300 - Local Consultants	21,819.00
					30000	MPTF-JP Liberia Forestry	71400 - Contractual Services - Individ	56,096.00
					30000	MPTF-JP Liberia Forestry	71500 - UN Volunteers	78,486.00
					30000	MPTF-JP Liberia Forestry	72100 - Contractual Services-Companies	45.00
					30000	MPTF-JP Liberia Forestry	75100 - Facilities & Administration	5,308.00
	Program Coordinator	10/1/2022	12/31/2026		30000	MPTF-JP Liberia Forestry	71400 - Contractual Services - Individ	2,136.00

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Project: 00146169 **Report Date:** 7/1/2026

Project Title: CommunityBased Forestry and Protected Area Management

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133363 Community-Based Forestry and Protected Area Management: Boosting Biodiversity Conservation and Improving Livelihoods of Forest-Fringe/Forest-Dependent Communities and Groups in Liberia (CFPM	Program Coordinator	10/1/2022	12/31/2026		30000	MPTF-JP Liberia Forestry	75100 - Facilities & Administration	150.00
	Stationery & Supplies	10/1/2022	12/31/2026		30000	MPTF-JP Liberia Forestry	75100 - Facilities & Administration	1,337.00
					30000	MPTF-JP Liberia Forestry	72500 - Supplies	785.00
					30000	MPTF-JP Liberia Forestry	73100 - Rental & Maintenance-Premises	10,316.00
	Strengthened institutional and community capacity, and regulatory framework for community forest management.	10/1/2022	12/31/2026		30000	MPTF-JP Liberia Forestry	75100 - Facilities & Administration	272.00
					30000	MPTF-JP Liberia Forestry	74500 - Miscellaneous Expenses	82.00
	Supporting sustainable livelihood options for forest fringe communities to strengthen their capacities to become less forest-dependent and more climate resilient.	10/1/2022	12/31/2026		30000	MPTF-JP Liberia Forestry	75100 - Facilities & Administration	4,491.00
					30000	MPTF-JP Liberia Forestry	75700 - Training, Workshops and Confer	330.00
					30000	MPTF-JP Liberia Forestry	71400 - Contractual Services - Individ	59,423.00
					30000	MPTF-JP Liberia Forestry	71600 - Travel	4,406.00

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Project: 00146169 **Report Date:** 7/1/2026

Project Title: CommunityBased Forestry and Protected Area Management

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133363 Community-Based Forestry and Protected Area Management: Boosting Biodiversity Conservation and Improving Livelihoods of Forest-Fringe/Forest-Dependent Communities and Groups in Liberia (CFPM	Travel	10/1/2022	12/31/2026		30000	MPTF-JP Liberia Forestry	63400 - Learning Costs	384.00
					30000	MPTF-JP Liberia Forestry	71600 - Travel	7,890.00
					30000	MPTF-JP Liberia Forestry	72100 - Contractual Services-Companies	128.00
					30000	MPTF-JP Liberia Forestry	75100 - Facilities & Administration	1,015.00
					30000	MPTF-JP Liberia Forestry	73400 - Rental & Maint of Other Equip	2,099.00
					30000	MPTF-JP Liberia Forestry	71600 - Travel	1,247.00
					30000	MPTF-JP Liberia Forestry	72100 - Contractual Services-Companies	14.00
					30000	MPTF-JP Liberia Forestry	72400 - Communic & Audio Visual Equip	74.00
					30000	MPTF-JP Liberia Forestry	75100 - Facilities & Administration	93.00
	UNV	10/1/2022	12/31/2026		30000	MPTF-JP Liberia Forestry	71500 - UN Volunteers	9,631.00
					30000	MPTF-JP Liberia Forestry	75100 - Facilities & Administration	674.00

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Project: 00146169 **Report Date:** 7/1/2026

Project Title: CommunityBased Forestry and Protected Area Management

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,102,250.00
GRAND TOTAL								1,102,250.00

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B0346 - Liberia - Monrovia

Project: 00146169 **Report Date:** 7/1/2026

Project Title: CommunityBased Forestry and Protected Area Management

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133363 Community-Based Forestry and Protected Area Management: Boosting Biodiversity Conservation and Improving Livelihoods of Forest-Fringe/Forest-Dependent Communities and Groups in Liberia (CFPM	Audio Visual & Ptint Production	10/1/2022	12/31/2026		30000	MPTF-JP Liberia Forestry	72400 - Communic & Audio Visual Equip	700.00
					30000	MPTF-JP Liberia Forestry	75100 - Facilities & Administration	17,325.00
	Communty Livelihood Improved & Sources of Income	10/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	100,000.00
					30000	MPTF-JP Liberia Forestry	71400 - Contractual Services - Individ	2,288.00
					30000	MPTF-JP Liberia Forestry	72300 - Materials & Goods	92,000.00
					30000	MPTF-JP Liberia Forestry	71500 - UN Volunteers	6,628.00
					30000	MPTF-JP Liberia Forestry	72100 - Contractual Services-Companies	82,601.00
	Contractual Services	10/1/2022	12/31/2026		30000	MPTF-JP Liberia Forestry	71400 - Contractual Services - Individ	4,576.00

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Project: 00146169 **Report Date:** 7/1/2026

Project Title: CommunityBased Forestry and Protected Area Management

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133363 Community-Based Forestry and Protected Area Management: Boosting Biodiversity Conservation and Improving Livelihoods of Forest-Fringe/Forest-Dependent Communities and Groups in Liberia (CFPM	Knowledge management, communication and awareness, gender mainstreaming, and monitoring & evaluation. The main target group are inhabitants of communities on the fringe of the forests, with selection criteria considering social factors, like age, gender,	1/1/2023	12/31/2026		30000	MPTF-JP Liberia Forestry	71400 - Contractual Services - Individ	2,288.00
					30000	MPTF-JP Liberia Forestry	71500 - UN Volunteers	6,628.00
					30000	MPTF-JP Liberia Forestry	71600 - Travel	39,530.00
					30000	MPTF-JP Liberia Forestry	71200 - International Consultants	19,085.00
					30000	MPTF-JP Liberia Forestry	72100 - Contractual Services-Companies	11,787.00
					30000	MPTF-JP Liberia Forestry	71300 - Local Consultants	18,916.00
	Program Coordinator	10/1/2022	12/31/2026		30000	MPTF-JP Liberia Forestry	71400 - Contractual Services - Individ	19,612.00
	UNV	10/1/2022	12/31/2026		30000	MPTF-JP Liberia Forestry	71500 - UN Volunteers	6,628.00
					30000	MPTF-JP Liberia Forestry	72100 - Contractual Services-Companies	19,600.00
					30000	MPTF-JP Liberia Forestry	71500 - UN Volunteers	6,628.00

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Project: 00146169 **Report Date:** 7/1/2026

Project Title: CommunityBased Forestry and Protected Area Management

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								456,820.00
GRAND TOTAL								456,820.00