Annual Work Plan

B0346 - Liberia - Monrovia

Project: 00146390 **Report Date:** 7/1/2026

Project Title: Enhancing the resilience of vulnerable coastal communiti

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133455 The project aims to build on existing projects to strengthen the resilience of vulnerable coastal communities and their livelihoods to the impacts of climate change, focusing on women and youth. Specifically, project interventions include: i) strengthening institutional capacity for climate change adaptation planning; ii) supporting innovative technologies for climate information and communication management; iii) introducing hybrid adaptation solutions; and iv) supporting resilient livelihood diversification through training and improved access to finance.	Gender-responsive options for climate-resilient income and livelihood diversification	11/27/2022	12/31/2028		62160	Global Environment Fund Trustee	71300 - Local Consultants	41,330.00
					62160	Global Environment Fund Trustee	71600 - Travel	24,200.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,500.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	143,000.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	31,867.00
	Livelihood diversification for climate resilience	11/27/2022	12/31/2028		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,400.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,300.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	77,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	20,400.00
					62160	Global Environment Fund Trustee	71600 - Travel	22,350.00

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133455 The project aims to build on existing projects to strengthen the resilience of vulnerable coastal communities and their livelihoods to the impacts of climate change, focusing on women and youth. Specifically, project interventions include: i) strengthening institutional capacity for climate change adaptation planning; ii) supporting innovative technologies for climate information and communication management; iii) introducing hybrid adaptation solutions; and iv) supporting resilient livelihood diversification through training and improved access to finance.	Perform a mapping exercise of site-specific assets, livelihoods and ecosystems vulnerable to climate change impacts within Sinoe County	11/27/2022	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	32,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	500.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	56,887.00
					62160	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	18,000.00
					62160	Global Environment Fund Trustee	72500 - Supplies	1,000.00
	Undertake a needs assessment to determine or validate priorities for the training programme curriculum.	11/27/2022	12/31/2028		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	21,600.00
TOTAL								517,834.00
GRAND TOTAL								517,834.00

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Project: 00146390 **Report Date:** 7/1/2026

Project Title: Enhancing the resilience of vulnerable coastal communiti

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133455 The project aims to build on existing projects to strengthen the resilience of vulnerable coastal communities and their livelihoods to the impacts of climate change, focusing on women and youth. Specifically, project interventions include: i) strengthening institutional capacity for climate change adaptation planning; ii) supporting innovative technologies for climate information and communication management; iii) introducing hybrid adaptation solutions; and iv) supporting resilient livelihood diversification through training and improved access to finance.	Gender-responsive options for climate-resilient income and livelihood diversification	11/27/2022	12/31/2028		62160	Global Environment Fund Trustee	71600 - Travel	71,600.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	33,900.00
	Perform a mapping exercise of site-specific assets, livelihoods and ecosystems vulnerable to climate change impacts within Sinoe County	11/27/2022	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	33,324.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	45,009.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	122,346.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	17,260.00
					62160	Global Environment Fund Trustee	71600 - Travel	9,976.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,500.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	21,064.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133455 The project aims to build on existing projects to strengthen the resilience of vulnerable coastal communities and their livelihoods to the impacts of climate change, focusing on women and youth. Specifically, project interventions include: i) strengthening institutional capacity for climate change adaptation planning; ii) supporting innovative technologies for climate information and communication management; iii) introducing hybrid adaptation solutions; and iv) supporting resilient livelihood diversification through training and improved access to finance.	Project Management	11/27/2022	12/31/2028		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	16,438.00
	Undertake a needs assessment to determine or validate priorities for the training programme curriculum.	11/27/2022	12/31/2028		62160	Global Environment Fund Trustee	71600 - Travel	11,724.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,062.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	76,120.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	43,888.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	33,900.00
TOTAL								545,111.00
GRAND TOTAL								545,111.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133455 The project aims to build on existing projects to strengthen the resilience of vulnerable coastal communities and their livelihoods to the impacts of climate change, focusing on women and youth. Specifically, project interventions include: i) strengthening institutional capacity for climate change adaptation planning; ii) supporting innovative technologies for climate information and communication management; iii) introducing hybrid adaptation solutions; and iv) supporting resilient livelihood diversification through training and improved access to finance.	Develop nine climate-responsive ICZM plans	11/27/2022	12/31/2028		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,400.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	110,738.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	29,980.00
					62160	Global Environment Fund Trustee	71600 - Travel	27,300.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	95,500.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	46,400.00
	Perform a mapping exercise of site-specific assets, livelihoods and ecosystems vulnerable to climate change impacts within Sinoe County	11/27/2022	12/31/2028		62160	Global Environment Fund Trustee	71300 - Local Consultants	6,590.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	225,650.00
					62160	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,022,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	63,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00133455 The project aims to build on existing projects to strengthen the resilience of vulnerable coastal communities and their livelihoods to the impacts of climate change, focusing on women and youth. Specifically, project interventions include: i) strengthening institutional capacity for climate change adaptation planning; ii) supporting innovative technologies for climate information and communication management; iii) introducing hybrid adaptation solutions; and iv) supporting resilient livelihood diversification through training and improved access to finance.	Perform a mapping exercise of site-specific assets, livelihoods and ecosystems vulnerable to climate change impacts within Sinoe County	11/27/2022	12/31/2028		62160	Global Environment Fund Trustee	71600 - Travel	3,200.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	320,000.00
					62160	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	51,750.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	31,867.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,300.00
	Project Management	11/27/2022	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	33,333.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	4,000.00
					62160	Global Environment Fund Trustee	72500 - Supplies	2,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00133455 The project aims to build on existing projects to strengthen the resilience of vulnerable coastal communities and their livelihoods to the impacts of climate change, focusing on women and youth. Specifically, project interventions include: i) strengthening institutional capacity for climate change adaptation planning; ii) supporting innovative technologies for climate information and communication management; iii) introducing hybrid adaptation solutions; and iv) supporting resilient livelihood diversification through training and improved access to finance.	Project Management	11/27/2022	12/31/2028		62160	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	4,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	90,192.00
	Undertake a capacity and equipment needs assessment of existing risk management and EWS	11/27/2022	12/31/2028		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	14,400.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	250,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	51,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	31,500.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	78,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	28,700.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00133455 The project aims to build on existing projects to strengthen the resilience of vulnerable coastal communities and their livelihoods to the impacts of climate change, focusing on women and youth. Specifically, project interventions include: i) strengthening institutional capacity for climate change adaptation planning; ii) supporting innovative technologies for climate information and communication management; iii) introducing hybrid adaptation solutions; and iv) supporting resilient livelihood diversification through training and improved access to finance.	Undertake a needs assessment to determine or validate priorities for the training programme curriculum.	11/27/2022	12/31/2028		62160	Global Environment Fund Trustee	71300 - Local Consultants	48,000.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	39,600.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	124,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	118,500.00
					62160	Global Environment Fund Trustee	71600 - Travel	69,700.00
TOTAL								3,082,600.00
GRAND TOTAL								3,082,600.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00133455 The project aims to build on existing projects to strengthen the resilience of vulnerable coastal communities and their livelihoods to the impacts of climate change, focusing on women and youth. Specifically, project interventions include: i) strengthening institutional capacity for climate change adaptation planning; ii) supporting innovative technologies for climate information and communication management; iii) introducing hybrid adaptation solutions; and iv) supporting resilient livelihood diversification through training and improved access to finance.	Develop nine climate-responsive ICZM plans	11/27/2022	12/31/2028		62160	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	27,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	22,000.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,400.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
	Gender-responsive options for climate-resilient income and livelihood diversification	11/27/2022	12/31/2028		62160	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
	Perform a mapping exercise of site-specific assets, livelihoods and ecosystems vulnerable to climate change impacts within Sinoe County	11/27/2022	12/31/2028		62160	Global Environment Fund Trustee	71200 - International Consultants	21,000.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	31,867.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	112,825.00
					62160	Global Environment Fund Trustee	71600 - Travel	2,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00133455 The project aims to build on existing projects to strengthen the resilience of vulnerable coastal communities and their livelihoods to the impacts of climate change, focusing on women and youth. Specifically, project interventions include: i) strengthening institutional capacity for climate change adaptation planning; ii) supporting innovative technologies for climate information and communication management; iii) introducing hybrid adaptation solutions; and iv) supporting resilient livelihood diversification through training and improved access to finance.	Perform a mapping exercise of site-specific assets, livelihoods and ecosystems vulnerable to climate change impacts within Sinoe County	11/27/2022	12/31/2028		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	320,000.00
					62160	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	686,080.00
	Project Management	11/27/2022	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	33,324.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	9.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,000.00
					62160	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62160	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	2,000.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	3,000.00

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00133455 The project aims to build on existing projects to strengthen the resilience of vulnerable coastal communities and their livelihoods to the impacts of climate change, focusing on women and youth. Specifically, project interventions include: i) strengthening institutional capacity for climate change adaptation planning; ii) supporting innovative technologies for climate information and communication management; iii) introducing hybrid adaptation solutions; and iv) supporting resilient livelihood diversification through training and improved access to finance.	Project Management	11/27/2022	12/31/2028		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	56,868.00
	Undertake a capacity and equipment needs assessment of existing risk management and EWS	11/27/2022	12/31/2028		62160	Global Environment Fund Trustee	71600 - Travel	22,200.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,400.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	31,500.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	18,000.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	384,920.00
	Undertake a needs assessment to determine or validate priorities for the training programme curriculum.	11/27/2022	12/31/2028		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,600.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	280,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	56,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	88,197.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00133455 The project aims to build on existing projects to strengthen the resilience of vulnerable coastal communities and their livelihoods to the impacts of climate change, focusing on women and youth. Specifically, project interventions include: i) strengthening institutional capacity for climate change adaptation planning; ii) supporting innovative technologies for climate information and communication management; iii) introducing hybrid adaptation solutions; and iv) supporting resilient livelihood diversification through training and improved access to finance.	Undertake a needs assessment to determine or validate priorities for the training programme curriculum.	11/27/2022	12/31/2028		62160	Global Environment Fund Trustee	71300 - Local Consultants	18,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	138,603.00
TOTAL								2,441,793.00
GRAND TOTAL								2,441,793.00

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Project: 00146390 **Report Date:** 7/1/2026

Project Title: Enhancing the resilience of vulnerable coastal communiti

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133455 The project aims to build on existing projects to strengthen the resilience of vulnerable coastal communities and their livelihoods to the impacts of climate change, focusing on women and youth. Specifically, project interventions include: i) strengthening institutional capacity for climate change adaptation planning; ii) supporting innovative technologies for climate information and communication management; iii) introducing hybrid adaptation solutions; and iv) supporting resilient livelihood diversification through training and improved access to finance.	Gender-responsive options for climate-resilient income and livelihood diversification	11/27/2022	12/31/2028		62160	Global Environment Fund Trustee	71600 - Travel	16,200.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
	Undertake a needs assessment to determine or validate priorities for the training programme curriculum.	11/27/2022	12/31/2028		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	60,900.00
					62160	Global Environment Fund Trustee	71600 - Travel	38,533.00
TOTAL								130,633.00
GRAND TOTAL								130,633.00