



Annual Work Plan

B0549 - UNDP Cyprus PFF

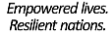
Project: 00146622

Report Date: 3/29/2024

Project Title: BCTC Support Facility Phase 1 Continuation

Year: 2023

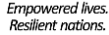
Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133577 This facility supports the work of the Bi-Communal Technical Committees (BCTCs) to improve the everyday lives of Cypriots, through encouraging and facilitating greater interaction and understanding between the two communities.	Activity 1.1	10/1/2022	12/31/2023		04400	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	7,914.00
	Activity 1.2	10/1/2022	12/31/2023		04400	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	6,238.00
	Activity 2	10/1/2022	12/31/2023		04400	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	24,239.00
	Activity 3.1	10/1/2022	12/31/2023		04400	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,889.00
	Activity 6.1	10/1/2022	12/31/2023		04400	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	63,375.00
	Activity 6.2	10/1/2022	12/31/2023		04400	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	10,650.00



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00133577 This facility supports the work of the Bi-Communal Technical Committees (BCTCs) to improve the everyday lives of Cypriots, through encouraging and facilitating greater interaction and understanding between the two communities.	Support to UNDP Cyprus Program	10/1/2022	12/31/2023		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,500.00
TOTAL								1,500.00
GRAND TOTAL								1,500.00