Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00146644 **Report Date:** 7/1/2026

Project Title: Strengthening evidencebased planning for recovery UKR

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133617 Coverage of damage assessments is expanded to all Oblasts affected by the war in Ukraine and creation of Internal decision support unit (DSU)	Compile available damage assessment data and convert to Geographic Information System (GIS), on best efforts basis	11/1/2022	4/30/2024		30000	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	47,639.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,811.00
	Conduct building damage assessment in war affected Oblasts including detailed data on the destruction using drone and satellite imagery. (Phase 1: covering five Oblasts)	11/1/2022	4/30/2024		30000	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	755,000.00
					30000	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	39,310.00
					30000	GOVERNMENT OF GERMANY	73400 - Rental & Maint of Other Equip	4,262.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	79,445.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	15,984.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	197,702.00
					30000	GOVERNMENT OF GERMANY	72500 - Supplies	3,288.00
	DPC	11/1/2022	6/30/2024		30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	16,321.00

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00146644 **Report Date:** 7/1/2026

Project Title: Strengthening evidencebased planning for recovery UKR

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133617 Coverage of damage assessments is expanded to all Oblasts affected by the war in Ukraine and creation of Internal decision support unit (DSU)	DPC	11/1/2022	6/30/2024		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,352.00
					30000	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	38,083.00
	Engage local/ regional institutions through grants in the damage assessment, data collection, verification, and analysis	11/1/2022	4/30/2024		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,187.00
					30000	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	30,960.00
					30000	GOVERNMENT OF GERMANY	72600 - Grants	8,880.00
	Improve information management analysis and dissemination through research, data collection and capacity development	11/1/2022	4/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	33,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	693.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	297.00

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00146644 **Report Date:** 7/1/2026

Project Title: Strengthening evidencebased planning for recovery UKR

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133617 Coverage of damage assessments is expanded to all Oblasts affected by the war in Ukraine and creation of Internal decision support unit (DSU)	Improve information management analysis and dissemination through research, data collection and capacity development	11/1/2022	4/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	215.00
					30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	218.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	6,227.00
					30000	GOVERNMENT OF GERMANY	72500 - Supplies	58.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	520.00
	Increase internal capacities for conducting research, producing knowledge products, and improving evidence-based planning and decision-making. Procurement of software and hardware	11/1/2022	4/30/2024		30000	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	30,653.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,524.00
	Management of the Decision Support Unit including the building damage assessment and liaising with government counterparts and project partners	11/1/2022	4/30/2026		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	44,767.00
					30000	GOVERNMENT OF GERMANY	62300 - Recurrent Payroll Costs-IP Stf	3,008.00

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00146644 **Report Date:** 7/1/2026

Project Title: Strengthening evidencebased planning for recovery UKR

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133617 Coverage of damage assessments is expanded to all Oblasts affected by the war in Ukraine and creation of Internal decision support unit (DSU)	Management of the Decision Support Unit including the building damage assessment and liaising with government counterparts and project partners	11/1/2022	4/30/2026		30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	9,641.00
					30000	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	85,740.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	11,453.00
	Produce analysis products and Information Management Services to support decision-making for UNDP and national partners	11/1/2022	4/30/2026		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	46,798.00
					30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	36,672.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,678.00
	Rent	11/1/2022	4/30/2024		30000	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	18,923.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,514.00
	Security	11/1/2022	4/30/2024		30000	GOVERNMENT OF GERMANY	74300 - Contributions	15,570.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,246.00

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00146644 **Report Date:** 7/1/2026

Project Title: Strengthening evidencebased planning for recovery UKR

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133617 Coverage of damage assessments is expanded to all Oblasts affected by the war in Ukraine and creation of Internal decision support unit (DSU)	Setup and maintain a one-stop-shop Geo-portal/ dashboard	11/1/2022	4/30/2026		30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	7,853.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	628.00
	Travel and in country missions	11/1/2022	4/30/2024		30000	GOVERNMENT OF GERMANY	72300 - Materials & Goods	842.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	22,927.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,902.00
TOTAL								1,638,791.00
GRAND TOTAL								1,638,791.00

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00146644 **Report Date:** 7/1/2026

Project Title: Strengthening evidencebased planning for recovery UKR

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133617 Coverage of damage assessments is expanded to all Oblasts affected by the war in Ukraine and creation of Internal decision support unit (DSU)	Conduct building damage assessment in war affected Oblasts including detailed data on the destruction using drone and satellite imagery. (Phase 1: covering five Oblasts)	11/1/2022	4/30/2024		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	3,030.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	242.00
	Conduct Thematic War-related Impact Monitoring and Analysis Using Remote Sensing, Aerial Imagery and Analytics	5/1/2024	4/30/2026		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	15,127.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,002.00
					30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	22,393.00
	DES	5/1/2024	4/30/2026		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	85.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	320.00
					30000	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	747.00
	Development of Analytical Products and Information Management Services	5/1/2024	4/30/2026		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,412.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	5,155.00

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00146644 **Report Date:** 7/1/2026

Project Title: Strengthening evidencebased planning for recovery UKR

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133617 Coverage of damage assessments is expanded to all Oblasts affected by the war in Ukraine and creation of Internal decision support unit (DSU)	Development of Analytical Products and Information Management Services	5/1/2024	4/30/2026		30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	12,501.00
	DPC	11/1/2022	6/30/2024		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	558.00
					30000	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	4,880.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	2,091.00
	HACT Assurance Activities	11/1/2022	4/30/2024		30000	GOVERNMENT OF GERMANY	74100 - Professional Services	9,500.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	760.00
	Improve information management analysis and dissemination through research, data collection and capacity development	11/1/2022	4/30/2026		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,777.00
					30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	39.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	225.00
	Management costs	5/1/2024	4/30/2026		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	50,217.00

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00146644 **Report Date:** 7/1/2026

Project Title: Strengthening evidencebased planning for recovery UKR

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133617 Coverage of damage assessments is expanded to all Oblasts affected by the war in Ukraine and creation of Internal decision support unit (DSU)	Management costs	5/1/2024	4/30/2026		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,312.00
					30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	3,685.00
	Management of the Decision Support Unit including the building damage assessment and liaising with government counterparts and project partners	11/1/2022	4/30/2026		30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	9,132.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,701.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	24,626.00
	Produce analysis products and Information Management Services to support decision-making for UNDP and national partners	11/1/2022	4/30/2026		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,729.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	35,513.00
					30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	11,101.00
	Rent	11/1/2022	4/30/2024		30000	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	16,300.00
					30000	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	151.00

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00146644 **Report Date:** 7/1/2026

Project Title: Strengthening evidencebased planning for recovery UKR

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133617 Coverage of damage assessments is expanded to all Oblasts affected by the war in Ukraine and creation of Internal decision support unit (DSU)	Rent	11/1/2022	4/30/2024		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,316.00
	Rent, office supplies and communication	5/1/2024	4/30/2026		30000	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	80.00
					30000	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	20,376.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,636.00
	Security	5/1/2024	4/30/2026		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	400.00
					30000	GOVERNMENT OF GERMANY	74300 - Contributions	5,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	400.00
					30000	GOVERNMENT OF GERMANY	74300 - Contributions	5,000.00
	Setup and maintain a one-stop-shop Geo-portal/ dashboard	11/1/2022	4/30/2026		30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	11,101.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	888.00

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00146644 **Report Date:** 7/1/2026

Project Title: Strengthening evidencebased planning for recovery UKR

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133617 Coverage of damage assessments is expanded to all Oblasts affected by the war in Ukraine and creation of Internal decision support unit (DSU)	Strengthen the capacities of targeted communities to utilize data for recovery	5/1/2024	12/31/2026		30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	6,938.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	51,215.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,652.00
	Support innovative solutions for community recovery (digital twins)	5/1/2024	4/30/2026		30000	GOVERNMENT OF GERMANY	73300 - Rental & Maint of Info Tech Eq	12,164.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	973.00
	Support the recovery knowledge hub and replication centre establishment and functioning	5/1/2024	12/31/2026		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	48,677.00
					30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	16,687.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,234.00
					30000	GOVERNMENT OF GERMANY	62300 - Recurrent Payroll Costs-IP Stf	56.00
	Travel and in country missions	11/1/2022	4/30/2024		30000	GOVERNMENT OF GERMANY	71600 - Travel	5,923.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	474.00

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00146644 **Report Date:** 7/1/2026

Project Title: Strengthening evidencebased planning for recovery UKR

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								445,501.00
GRAND TOTAL								445,501.00

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00146644 **Report Date:** 7/1/2026

Project Title: Strengthening evidencebased planning for recovery UKR

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133617 Coverage of damage assessments is expanded to all Oblasts affected by the war in Ukraine and creation of Internal decision support unit (DSU)	Audio Visual&Print Prod Costs	5/1/2024	4/30/2026		30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	306.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	24.00
					30000	GOVERNMENT OF GERMANY	76100 - Foreign Exchange Currency Loss	9.00
	Conduct Thematic War-related Impact Monitoring and Analysis Using Remote Sensing, Aerial Imagery and Analytics	5/1/2024	4/30/2026		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	7,696.00
					30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	11,476.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,534.00
	DES	5/1/2024	4/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	800.00
	Development of Analytical Products and Information Management Services	5/1/2024	4/30/2026		30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	2,553.00

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00146644 **Report Date:** 7/1/2026

Project Title: Strengthening evidencebased planning for recovery UKR

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133617 Coverage of damage assessments is expanded to all Oblasts affected by the war in Ukraine and creation of Internal decision support unit (DSU)	Development of Analytical Products and Information Management Services	5/1/2024	4/30/2026		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	414.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	2,621.00
	Management costs	5/1/2024	4/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	31,000.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	31,496.00
					30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	16,465.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	7,530.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,439.00
	Materials	5/1/2024	4/30/2026		30000	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	30.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2.00

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00146644 **Report Date:** 7/1/2026

Project Title: Strengthening evidencebased planning for recovery UKR

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133617 Coverage of damage assessments is expanded to all Oblasts affected by the war in Ukraine and creation of Internal decision support unit (DSU)	Provide Advanced Remote Sensing and Analytics-driven Assessment Technical Support to the Ministry for Restoration and the StateGeoCadastre	5/1/2024	4/30/2026		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	7,073.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	566.00
	Rent, office supplies and communication	5/1/2024	4/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	14,118.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	34,882.00
					30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,648.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	212.00
	Security	5/1/2024	4/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74300 - Contributions	500.00
					30000	GOVERNMENT OF GERMANY	74300 - Contributions	2,265.00

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00146644 **Report Date:** 7/1/2026

Project Title: Strengthening evidencebased planning for recovery UKR

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133617 Coverage of damage assessments is expanded to all Oblasts affected by the war in Ukraine and creation of Internal decision support unit (DSU)	Security	5/1/2024	4/30/2026		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	181.00
	Strengthen the capacities of targeted communities to utilize data for recovery	5/1/2024	12/31/2026		30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	22,656.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,943.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	39,131.00
	Support innovative solutions for community recovery (digital twins)	5/1/2024	4/30/2026		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	381.00
					30000	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	4,762.00
	Support the recovery knowledge hub and replication centre establishment and functioning	5/1/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	46,500.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	52,200.00
					30000	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	45,946.00

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00146644 **Report Date:** 7/1/2026

Project Title: Strengthening evidencebased planning for recovery UKR

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133617 Coverage of damage assessments is expanded to all Oblasts affected by the war in Ukraine and creation of Internal decision support unit (DSU)	Support the recovery knowledge hub and replication centre establishment and functioning	5/1/2024	12/31/2026		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	11,764.00
					30000	GOVERNMENT OF GERMANY	76100 - Foreign Exchange Currency Loss	338.00
					30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	7,659.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	41,286.00
	Travel and monitoring oversight	5/1/2024	4/30/2026		30000	GOVERNMENT OF GERMANY	71600 - Travel	2,482.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	199.00
TOTAL								462,287.00
GRAND TOTAL								462,287.00

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00146644 **Report Date:** 7/1/2026

Project Title: Strengthening evidencebased planning for recovery UKR

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133617 Coverage of damage assessments is expanded to all Oblasts affected by the war in Ukraine and creation of Internal decision support unit (DSU)	Conduct Thematic War-related Impact Monitoring and Analysis Using Remote Sensing, Aerial Imagery and Analytics	5/1/2024	4/30/2026		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	7,170.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	574.00
	Development of Analytical Products and Information Management Services	5/1/2024	4/30/2026		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	7,420.00
					30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	1,850.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	742.00
	Management costs	5/1/2024	4/30/2026		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	7,800.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	60,200.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,440.00
	Provide Advanced Remote Sensing and Analytics-driven Assessment Technical Support to the Ministry for Restoration and the StateGeoCadastre	5/1/2024	4/30/2026		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	234.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	2,927.00

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00146644 **Report Date:** 7/1/2026

Project Title: Strengthening evidencebased planning for recovery UKR

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133617 Coverage of damage assessments is expanded to all Oblasts affected by the war in Ukraine and creation of Internal decision support unit (DSU)	Rent, office supplies and communication	5/1/2024	4/30/2026		30000	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	2,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	160.00
	Strengthen the capacities of targeted communities to utilize data for recovery	5/1/2024	12/31/2026		30000	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	10,000.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	26,453.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,916.00
	Support innovative solutions for community recovery (digital twins)	5/1/2024	4/30/2026		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	7,739.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	619.00
	Support the recovery knowledge hub and replication centre establishment and functioning	5/1/2024	12/31/2026		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	14,061.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	11,680.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,059.00

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 00146644 **Report Date:** 7/1/2026

Project Title: Strengthening evidencebased planning for recovery UKR

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133617 Coverage of damage assessments is expanded to all Oblasts affected by the war in Ukraine and creation of Internal decision support unit (DSU)	Travel and monitoring oversight	5/1/2024	4/30/2026		30000	GOVERNMENT OF GERMANY	71600 - Travel	2,500.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	200.00
TOTAL								174,744.00
GRAND TOTAL								174,744.00