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# Annual Work Plan

**B0492 - Colombia - Bogota**

**Project:** 00146719

**Report Date:** 3/29/2024

**Project Title:** Aceleracin Acuerdo de PAZ Programa Reino Unido

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133660 Aportar insumos clave que contribuyan con la aceleración de la implementación de los puntos 1 y 3 del Acuerdo de Paz.	1.1 Balance Planes Acción	1/1/2023	3/31/2024		30000	UK-Foreign & Commonwealth Off	71600 - Travel	8,706.00
					30000	UK-Foreign & Commonwealth Off	72600 - Grants	31,095.00
					30000	UK-Foreign & Commonwealth Off	75100 - Facilities & Administration	4,179.00
					30000	UK-Foreign & Commonwealth Off	75700 - Training, Workshops and Confer	3,731.00
					30000	UK-Foreign & Commonwealth Off	72100 - Contractual Services-Companies	8,706.00
					30000	Foreign, Commonwealth & Dev.Off.	71500 - UN Volunteers	20,000.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	1,600.00
	1.2 Barrido Predial	1/1/2023	3/31/2024		30000	UK-Foreign & Commonwealth Off	72100 - Contractual Services-Companies	48,507.00
					30000	UK-Foreign & Commonwealth Off	71600 - Travel	3,731.00
					30000	UK-Foreign & Commonwealth Off	75100 - Facilities & Administration	4,179.00



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00133660 Aportar insumos clave que contribuyan con la aceleración de la implementación de los puntos 1 y 3 del Acuerdo de Paz.	1.3 Garantías procesales	1/1/2023	3/31/2024		30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	7,553.00
					30000	UK-Foreign & Commonwealth Off	71200 - International Consultants	6,965.00
					30000	Foreign,Commonwealth & Dev.Off.	73400 - Rental & Maint of Other Equip	116.00
					30000	UK-Foreign & Commonwealth Off	72100 - Contractual Services-Companies	4,353.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	4,460.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	591.00
					30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	28.00
					30000	UK-Foreign & Commonwealth Off	75100 - Facilities & Administration	1,254.00
					30000	Foreign,Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	8,531.00
					30000	UK-Foreign & Commonwealth Off	75700 - Training, Workshops and Confer	4,353.00
					30000	Foreign,Commonwealth & Dev.Off.	72600 - Grants	38,936.00



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00133660 Aportar insumos clave que contribuyan con la aceleración de la implementación de los puntos 1 y 3 del Acuerdo de Paz.	1.4 Reparación Víctimas	1/1/2023	3/31/2024		30000	UK-Foreign & Commonwealth Off	71600 - Travel	7,463.00
					30000	Foreign, Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	7,963.00
					30000	UK-Foreign & Commonwealth Off	72100 - Contractual Services-Companies	16,045.00
					30000	UK-Foreign & Commonwealth Off	75100 - Facilities & Administration	2,507.00
					30000	Foreign, Commonwealth & Dev.Off.	71600 - Travel	3,976.00
					30000	UK-Foreign & Commonwealth Off	75700 - Training, Workshops and Confer	7,836.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	1,316.00
					30000	Foreign, Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	4,505.00
TOTAL								263,185.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133661 Ampliar las capacidades del nuevo Gobierno Nacional para favorecer la estrategia de construcción de la Paz en Colombia.	2.1 Diálogos ELN	1/1/2023	3/31/2024		30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	10,000.00
					30000	UK-Foreign & Commonwealth Off	71600 - Travel	13,433.00
					30000	UK-Foreign & Commonwealth Off	72100 - Contractual Services-Companies	62,189.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	800.00
					30000	UK-Foreign & Commonwealth Off	75100 - Facilities & Administration	7,104.00
					30000	UK-Foreign & Commonwealth Off	75700 - Training, Workshops and Confer	13,184.00
	2.2 Garantías Líderes	1/1/2023	3/31/2024		30000	UK-Foreign & Commonwealth Off	75700 - Training, Workshops and Confer	10,448.00
					30000	UK-Foreign & Commonwealth Off	71600 - Travel	4,179.00
					30000	UK-Foreign & Commonwealth Off	72100 - Contractual Services-Companies	25,075.00
					30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	33,228.00



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00133661 Ampliar las capacidades del nuevo Gobierno Nacional para favorecer la estrategia de construcción de la Paz en Colombia.	2.2 Garantías Líderes	1/1/2023	3/31/2024		30000	UK-Foreign & Commonwealth Off	75100 - Facilities & Administration	3,176.00
					30000	Foreign, Commonwealth & Dev.Off.	71600 - Travel	5,000.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	3,058.00
	2.3 Sistema Comisarias	1/1/2023	3/31/2024		30000	Foreign, Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	24,058.00
					30000	UK-Foreign & Commonwealth Off	72100 - Contractual Services- Companies	7,463.00
					30000	Foreign, Commonwealth & Dev.Off.	71600 - Travel	2,289.00
					30000	UK-Foreign & Commonwealth Off	71600 - Travel	14,925.00
					30000	UK-Foreign & Commonwealth Off	75100 - Facilities & Administration	2,189.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	2,108.00
					30000	UK-Foreign & Commonwealth Off	75700 - Training, Workshops and Confer	4,975.00



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00133661 Ampliar las capacidades del nuevo Gobierno Nacional para favorecer la estrategia de construcción de la Paz en Colombia.	2.4 Formulación Proyecto	1/1/2023	3/31/2024		30000	UK-Foreign & Commonwealth Off	71400 - Contractual Services - Individ	30,669.00
					30000	UK-Foreign & Commonwealth Off	74500 - Miscellaneous Expenses	7,463.00
					30000	Foreign, Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	810.00
					30000	UK-Foreign & Commonwealth Off	75100 - Facilities & Administration	3,051.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	112.00
					30000	Foreign, Commonwealth & Dev.Off.	74200 - Audio Visual&Print Prod Costs	591.00
TOTAL							291,577.00	
GRAND TOTAL							554,762.00	



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00133660 Aportar insumos clave que contribuyan con la aceleración de la implementación de los puntos 1 y 3 del Acuerdo de Paz.	1.1 Balance Planes Acción	1/1/2023	3/31/2024		30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	2,874.00
					30000	Foreign, Commonwealth & Dev.Off.	71500 - UN Volunteers	35,924.00
	1.2 Barrido Predial	1/1/2023	3/31/2024		30000	Foreign, Commonwealth & Dev.Off.	71600 - Travel	7,536.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	603.00
	1.3 Garantías procesales	1/1/2023	3/31/2024		30000	Foreign, Commonwealth & Dev.Off.	72600 - Grants	2,100.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	168.00
	1.4 Reparación Víctimas	1/1/2023	3/31/2024		30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	849.00
					30000	Foreign, Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	10,618.00
	TOTAL							60,672.00



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00133661 Ampliar las capacidades del nuevo Gobierno Nacional para favorecer la estrategia de construcción de la Paz en Colombia.	2.1 Diálogos ELN	1/1/2023	3/31/2024		30000	Foreign, Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	78,723.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	6,298.00
	2.4 Formulación Proyecto	1/1/2023	3/31/2024		30000	Foreign, Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	7,186.00
					30000	Foreign, Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	28,130.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	2,825.00
	TOTAL							123,162.00
GRAND TOTAL							183,834.00	