



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0549 - UNDP Cyprus PFF

**Project:** 00146754

**Report Date:** 3/29/2024

**Project Title:** Support to Committee on Missing Persons Project Phase 14

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133681 The project supports the Committee on Missing Persons (CMP) project. The expected output is to recover, identify and return to their families the remains of persons who went missing during the inter-communal fighting of 1963 to 1964 and the events of 1974.	Administrative Officer TC	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	11,126.00
	Anthropologists / Arch. GC	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	518,395.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	60,580.00
	Anthropologists / Arch. TC	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	358,034.00
	Anthropology Lab. Coord. GC	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	40,451.00
	Anthropology Lab. Coord. TC	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	23,008.00
	Assistant to CMP Member TC	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	53,403.00
	Assistant to Researchers GC	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	10,667.00
	Assistant to Researchers TC	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	8,901.00
	Audit quality control	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	74100 - Professional Services	8,889.00
	Communication Associates GC	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71200 - International Consultants	10,667.00
	Communication Associates TC	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	10,667.00
	Compensation services/works	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	6,223.00
				30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	10,199.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0549 - UNDP Cyprus PFF

**Project:** 00146754

**Report Date:** 3/29/2024

**Project Title:** Support to Committee on Missing Persons Project Phase 14

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133681 The project supports the Committee on Missing Persons (CMP) project. The expected output is to recover, identify and return to their families the remains of persons who went missing during the inter-communal fighting of 1963 to 1964 and the events of 1974.	Database Managers GC	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	32,002.00
	Database Managers TC	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	32,002.00
	Digitization Officer TC	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	11,126.00
	DNA analysis	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	26,668.00
	DNA Specialists GC	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	52,246.00
	DNA Specialists TC	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	29,717.00
	Excavation services	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	110,452.00
	Executive Assistant TC	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	11,126.00
	Field Coordinators GC	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	40,451.00
	Field Coordinators TC	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	23,008.00
	Field Technical Services	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71200 - International Consultants	7,788.00
	Finance Associate	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	24,001.00
	GIS expenses	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	1,778.00
	Group policy insurance	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	7,112.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0549 - UNDP Cyprus PFF

**Project:** 00146754

**Report Date:** 3/29/2024

**Project Title:** Support to Committee on Missing Persons Project Phase 14

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133681 The project supports the Committee on Missing Persons (CMP) project. The expected output is to recover, identify and return to their families the remains of persons who went missing during the inter-communal fighting of 1963 to 1964 and the events of 1974.	Head of Office	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	9,601.00
	Health and Safety	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	8,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	927.00
	Health, Safety, Env Coord.	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	24,535.00
	ICT	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	927.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	16,890.00
	International Consultants	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71200 - International Consultants	444.00
	International Travel/Training	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71600 - Travel	35,558.00
	Lab Officer TC	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	11,126.00
	Laboratory Cleaner TC	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	14,934.00
	Laboratory Gardener GC	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	10,667.00
	Local office, lab, field costs	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	33,780.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	9,271.00
Logistic Support Clerk TC	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	11,126.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0549 - UNDP Cyprus PFF

**Project:** 00146754

**Report Date:** 3/29/2024

**Project Title:** Support to Committee on Missing Persons Project Phase 14

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133681 The project supports the Committee on Missing Persons (CMP) project. The expected output is to recover, identify and return to their families the remains of persons who went missing during the inter-communal fighting of 1963 to 1964 and the events of 1974.	Machinery parts, service	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	8,889.00
	Office Clerk	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	4,267.00
	Operations and Progr. Associa	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	6,400.00
	Operations Manager	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	4,445.00
	Photographer TC	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	15,576.00
	Proc. and Oper. Assistant	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	4,267.00
	Procurement Analyst	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	7,823.00
	Project Assistant	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	8,534.00
	Project Associate	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	32,002.00
	Psychologists GC	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	74,057.00
	Psychologists TC	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	21,061.00
	Research Coordinator (GC)	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	25,602.00
	Research Coordinator (TC)	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	23,008.00
	Researchers / Investigators GC	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	153,609.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0549 - UNDP Cyprus PFF

**Project:** 00146754

**Report Date:** 3/29/2024

**Project Title:** Support to Committee on Missing Persons Project Phase 14

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133681 The project supports the Committee on Missing Persons (CMP) project. The expected output is to recover, identify and return to their families the remains of persons who went missing during the inter-communal fighting of 1963 to 1964 and the events of 1974.	Researchers / Investigators TC	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	106,806.00
	Team Leaders GC	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	197,367.00
	Team Leaders TC	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	89,806.00
	Team operators GC	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	13,334.00
	Team operators TC	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	85,901.00
	Total Eligible Indirect Costs	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	139,899.00
	Visibility, Communications	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	17,779.00
TOTAL								2,768,905.00
GRAND TOTAL								2,768,905.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0549 - UNDP Cyprus PFF

**Project:** 00146754

**Report Date:** 3/29/2024

**Project Title:** Support to Committee on Missing Persons Project Phase 14

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133681 The project supports the Committee on Missing Persons (CMP) project. The expected output is to recover, identify and return to their families the remains of persons who went missing during the inter-communal fighting of 1963 to 1964 and the events of 1974.	Machinery parts, service	1/1/2023	6/30/2024		30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	122,409.00
TOTAL								122,409.00
GRAND TOTAL								122,409.00